

TOWN OF KITTERY PUBLIC HEARING NOTICE

In accordance with Section 6.06 (1) of the Town Charter, the Kittery Town Council will hold a public hearing to adopt and approve the 2019-2020 School Budget, on Monday, May 6, 2019 at 6:00 p.m. in the Council Chambers, 200 Rogers Road, Kittery, Maine.

SUMMARY OF 2019-20 SCHOOL BUDGET RECOMMENDATIONS:

<u>School Operating Budget:</u>	
Regular Instruction	\$ 6,958,293.93
Special Education	\$ 3,947,942.40
Career and Technical Education	\$ 5,000.00
Other Instruction	\$ 341,032.00
Student and Staff Support	\$ 1,942,079.65
System Administration	\$ 622,540.99
School Administration	\$ 1,034,125.66
Transportation and Buses	\$ 609,034.00
Facilities Maintenance	\$ 1,356,586.65
Debt Services and Other Commitments	\$ 789,150.00
All Other Expenditures	\$ 90,100.00

Amounts Raised in Excess of State's Essential Programs and Services Funding Model:

In addition to other amounts raised in support of the school budget, the School Committee recommends \$4,103,455.36 in additional local funds which exceeds the State's funding model by \$4,103,455.36.

Transfer of Year End School Balances to Dedicated Accounts:

To transfer \$222,617.92 from the school's audited 2017-2018 fiscal year undesignated general fund balance, and be expended as follows:

\$ 93,808.96	for the School Special Education Dedicated Account
\$ 93,808.96	for the School Unfunded Liabilities Dedicated Account
\$ 25,000.00	for the School Unemployment Dedicated Account
\$ 10,000.00	for the School Co/Extra Curricular Success Dedicated Account
\$ 0.00	for the School Maintenance Dedicated Account
\$ 0.00	for the School Technology Dedicated Account
\$222,617.92	Total Transferred

Copies of the proposed School Budget amounts will be available at the Town Office, 200 Rogers Road, Monday – Thursday, 8:00 a.m. – 6:00 p.m.

Posted: April 19, 2019

Municipal Office
Town Website
Community Center
Kittery Post Office
Kittery Point Post Office