



#### **OUR VISION**

## A healthy, vibrant community for all ages and interests

### OUR MISSION

To provide multi-generational programs and services contributing to personal wellbeing and the quality of community life.

## **KCC Board and Committee Members**

#### **BOARD OF DIRECTORS**

Gerri Luke, Chair Leela Pahl, Vice Chair Danielle Hoffman Maribeth Gerard Rose Eppard Kathleen Starkey Steven Workman John Pratt Douglas Basnett Celestyne Bragg, Town Councilor Kendra Amaral, Town Manager Jeremy Paul, KCC Director

#### **KITTERY ATHLETICS & FIELD**

Rich DeMarco, Chair Mike Roberge Donny Gagnon **Terrance Swiger** Trevor Ankeny Sybil Carven Will Shapleigh Pam Samuelson Acadia Dorgan, Student Malcolm Nadeau, Student Kendra Amaral, Town Manager Dave Rich, DPW Commissioner Chris Luise, KCC Center Supervisor Jeremy Paul, KCC Director

## **Recreation for All**

#### **TOGETHER WE CAN CREATE RECREATION FOR ALL**

The Town of Kittery's goal is to provide opportunities for passive and active recreation that appeal to all ages, celebrate and utilize valuable open/green space, and contribute to the health, wellness and spirit of the community.

#### WHAT ARE YOUR FUNDING PRIORITIES?

The plans developed include concepts and ideas to improve and increase community usage, parking and flow, materials, amenities and more. We need to understand where your funding priorities lie for these concepts to help guide next steps.

# Memorial Field Project

# **Existing Conditions**

#### Issues

- Deteriorated Conditions
- Safety
- Overuse
- Lack of Parking
- Lack of ADA Accessibility



#### **Summary Form**

#### Name of Venue

Address: 70 Old Post Road, Kittery, ME 03904 Size: Four Athletic Fields

**General Description: Athletic Fields** 

Date of Evaluation: 3/24/2023

#### Facility Type and Grades:

1.40
2.00
2.00
1.80

#### **General Site Conditions:**

	(1)	(2)	(3)	(4)
		х		
	х			
	х			
	х			
		x		
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**Grading Legend of Field Conditions** 

- 1 = Inadequate
  - **2** = Poor 3 = Good



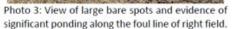
Photo 2: View of dips and heaves in the football field playing surface.

outfield and infield.



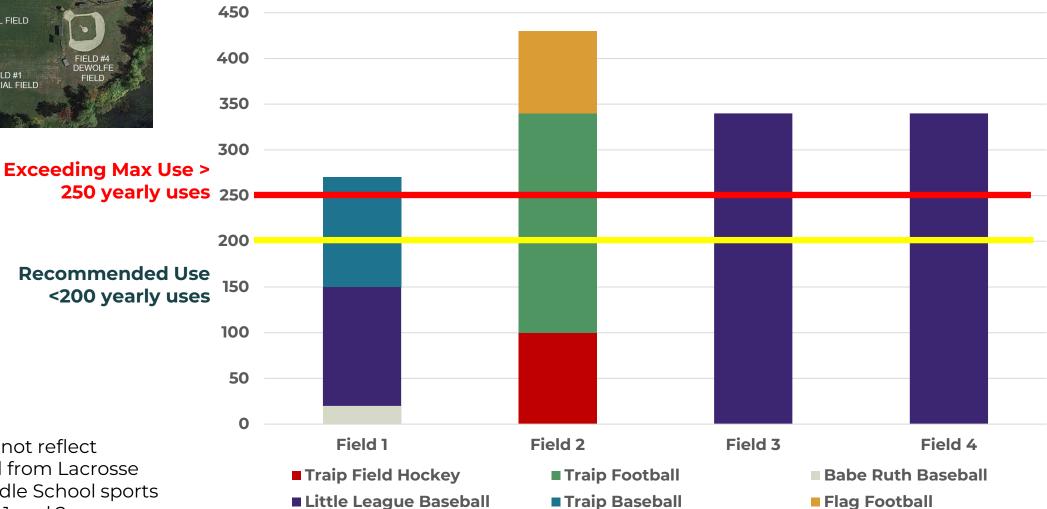
Photo 6: View of spectator seating with no accessible path or parking.







#### **Existing Field Uses by Each Organization**



Notes:

 Uses do not reflect demand from Lacrosse and Middle School sports for Field 1 and 2

Field Deficit Data – Based on Equivalent Use								
Use Type	Total Uses	Ave Use per Field	Total Fields Needed	Total Fields Needed Rounded	Current No. of Fields	Field Deficit		
Field 1	293	293	1.2	2	1	1		
Field 2	341	341	1.4	2	1	1		
Fields 3 & 4	668	334	2.7	3	2	1		
Total				7	4	3		



Notes: Fields needed and field deficit are based on natural grass. Data does not include demand for use of Field 1 and 2 by Lacrosse and Middle School.

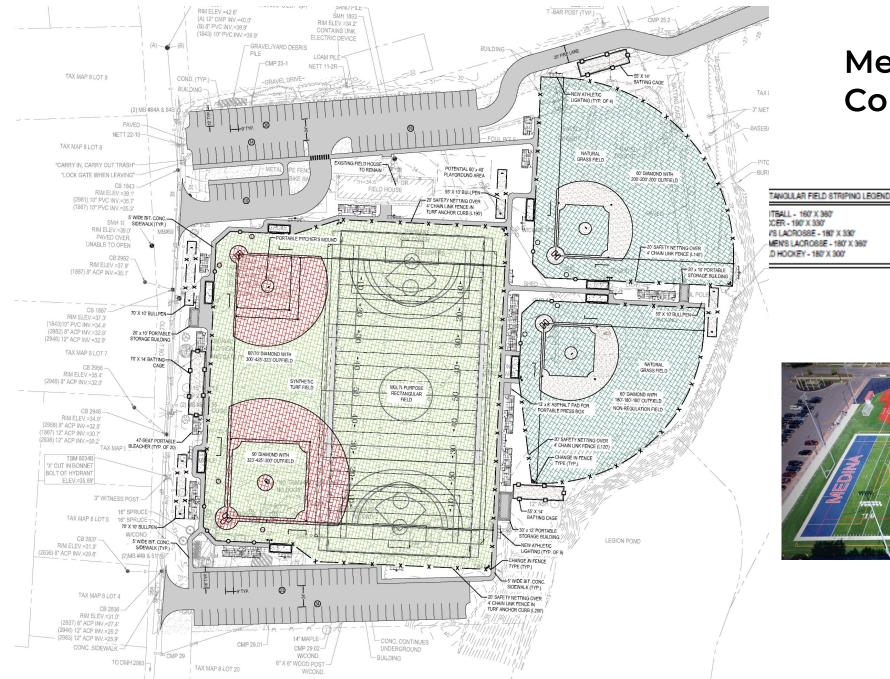
# Memorial Field Project

# Future Design Concept

## Priority needs stressed by stakeholders

- Athletic lighting and turf
- Provide additional amenities (locker rooms, storage, bullpens/batting cages, playground, concessions)
- Improve and expand parking
- Provide a state-of-the-art athletic facility that provides equal opportunities for all high school and youth sports
- Accommodate field–use demand and address field overuse and fieldcondition deficiencies





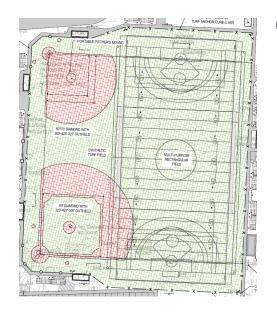
#### Memorial Field Concept Design





## One synthetic turf field with lights provides the use equivalent to three (3) natural grass fields





- Lights extend use each day
- Turf is far better at standing up to heavy, repeated use without damage.
- Artificial Turf needs lower rest in between uses to "heal"
- Minimal hidden rocks, patches of hard dirt, and surface inconsistencies that can quickly lead to player injuries and facility liability risks.
- Multipurpose field allows games for Football, Field Hockey,
  - Men's Lacrosse, Women's Lacrosse, and Soccer,







#### Spring Thaw/Mud

- Artificial Turf Open for use
- Natural Grass Closed for use

#### Rain

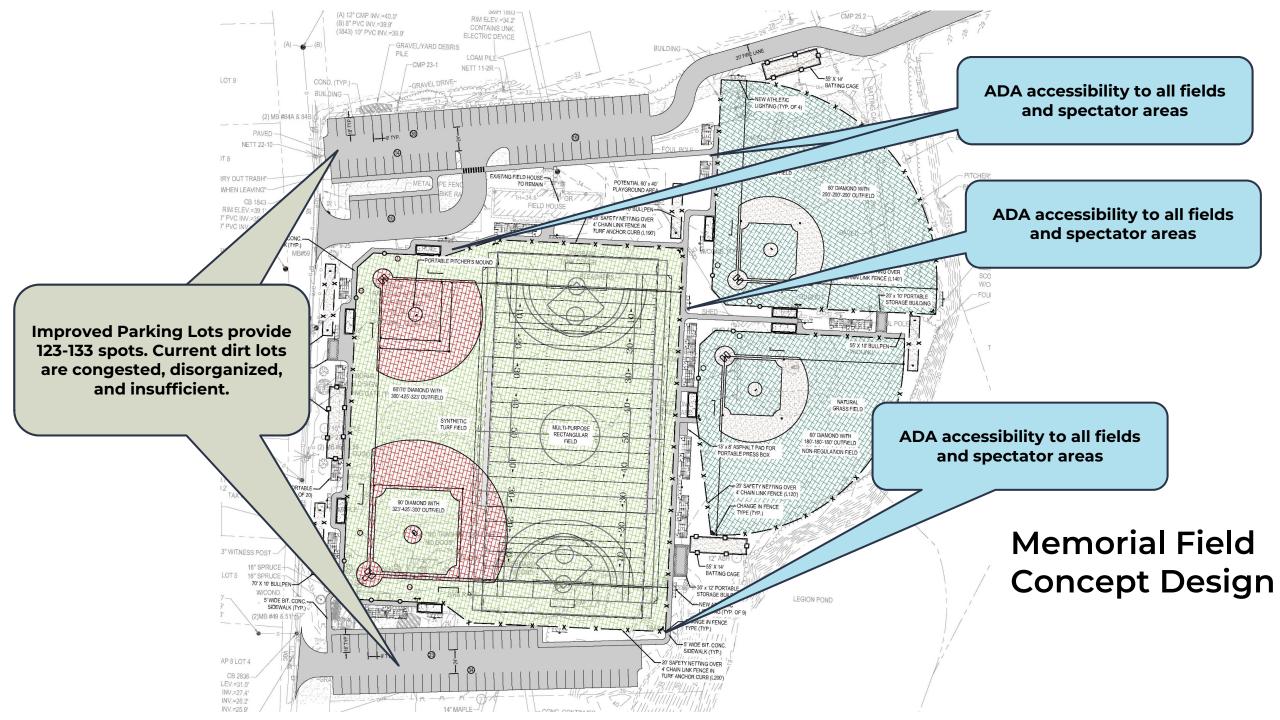
- Artificial Turf Open until conditions become unsafe for play
- Natural Grass Closed

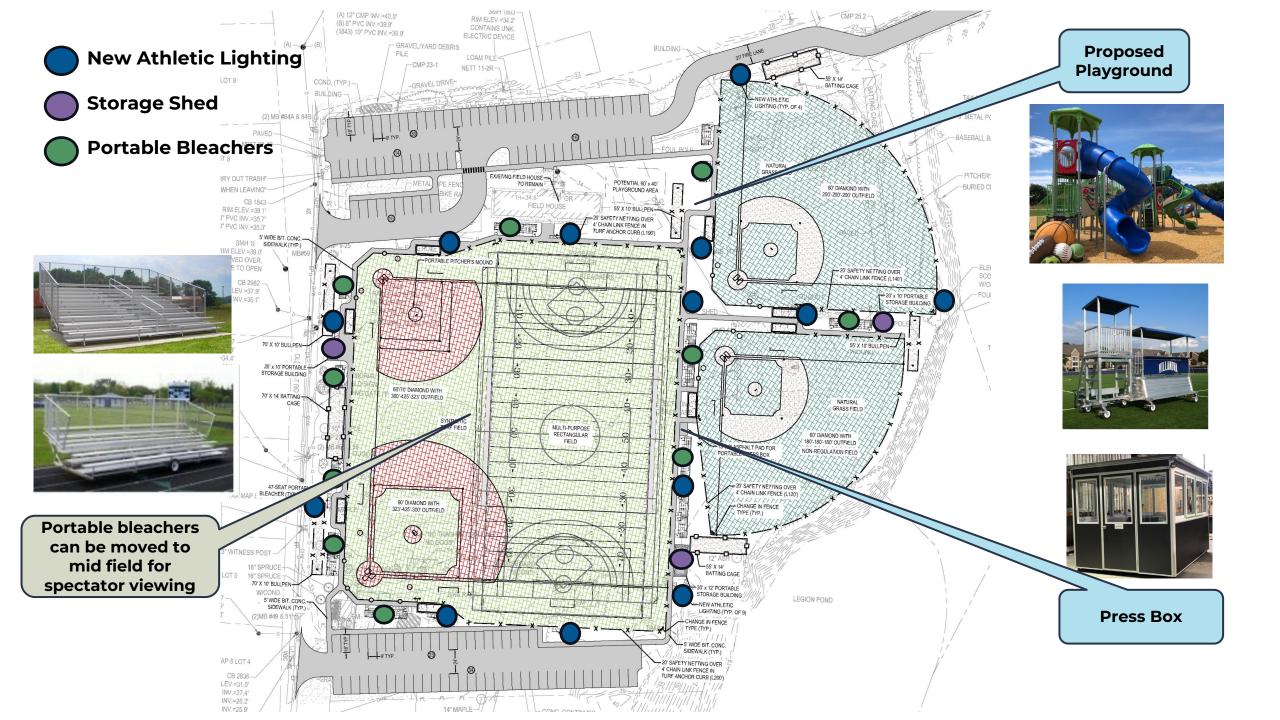
#### Thunderstorm

- Artificial Turf Closed until storm passes (unless field becomes saturated
- Natural Grass Closed

#### Snow or Ice

- Artificial Turf Open after snow is cleared or ice drains naturally
- Natural Grass Closed





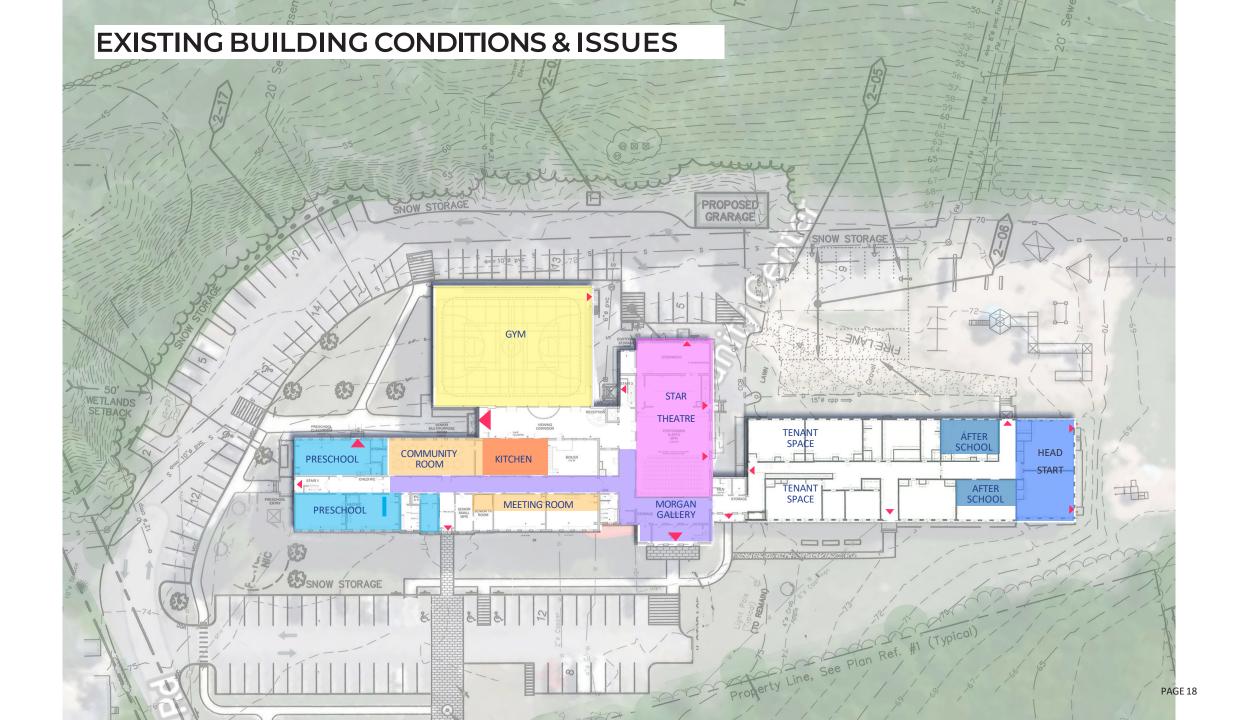
# Memorial Field Project

## Benefits



## Kittery Community Center Campus Master Plan

## **Existing Conditions**



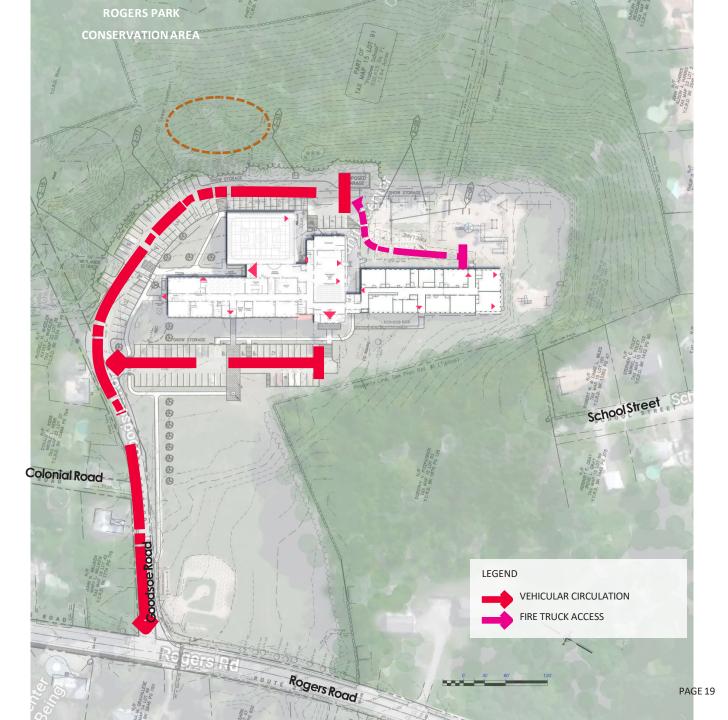
#### SITE ISSUES - CIRCULATION & PARKING

#### Vehicular Circulation:

- Both front and rear parking areas lack vehicular turnaround accommodations
- Existing Emergency Vehicle/ Fire Truck Access to back of Annex Building is over unstable gravel area which is difficult to maintain and provide a challenge to turn around

#### Parking:

- Existing parking capacity (109 spaces) is insufficient when multiple events are scheduled at the same time or overlap.



### **KCC Campus Site Issues**

- Campus lacks site furnishings and seating that welcome and encourage visitors to stay and use the site
- Campus landscaping is sparse and amenities and attractiveness
- Programs have overlapping uses without clear delineations between uses
- Play areas, equipment and basketball courts are deteriorated, do not provide play value, and are not compliant with current play and safety standards
- Site lacks proximate outdoor play, seating, socializing and gardening opportunities to the classrooms
- Site lacks shade to provide relief to site users and summer camps in the summer
- Baseball field is not a standard size for Little League but appropriate size for Coach
  Pitch and Teeball League games
- Field area adjacent to Rogers Street is a low point resulting in poor stormwater drainage which adversely impacts the use of the site
- Steep slopes on the trail between the Main Building and the Outdoor Classroom area result in drainage challenges and erosion, makes the trail unusable in inclement weather
- The site lacks storage space to support outdoor recreation equipment for play areas and ball field







## Kittery Community Center Campus Master Plan

## **Future Design Concept**

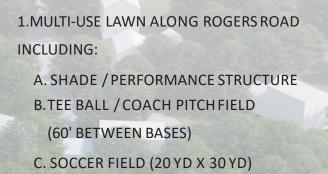
#### FRONT OPEN SPACESRECOMMENDATIONS

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2. PLAYGROUND3. SPLASH PAD4. SCULPTURE GARDEN / PATIO5. ADULT FITNESS STATIONS

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#### **BUILDING FRONTAGE OPEN SPACES RECOMMENDATIONS**

VEGETABLE GARDEN WITH TABLE AND SEATING
 STAR THEATER ENTRAY PLAZA
 OUTDOOR AMPHITHEATER / TERRACED SEATING
 STAGE / OUTDOOR PLAY AREA / OUTDOOR CLASSROOM
 MAIN ENTRANCE SEATING TERRACE

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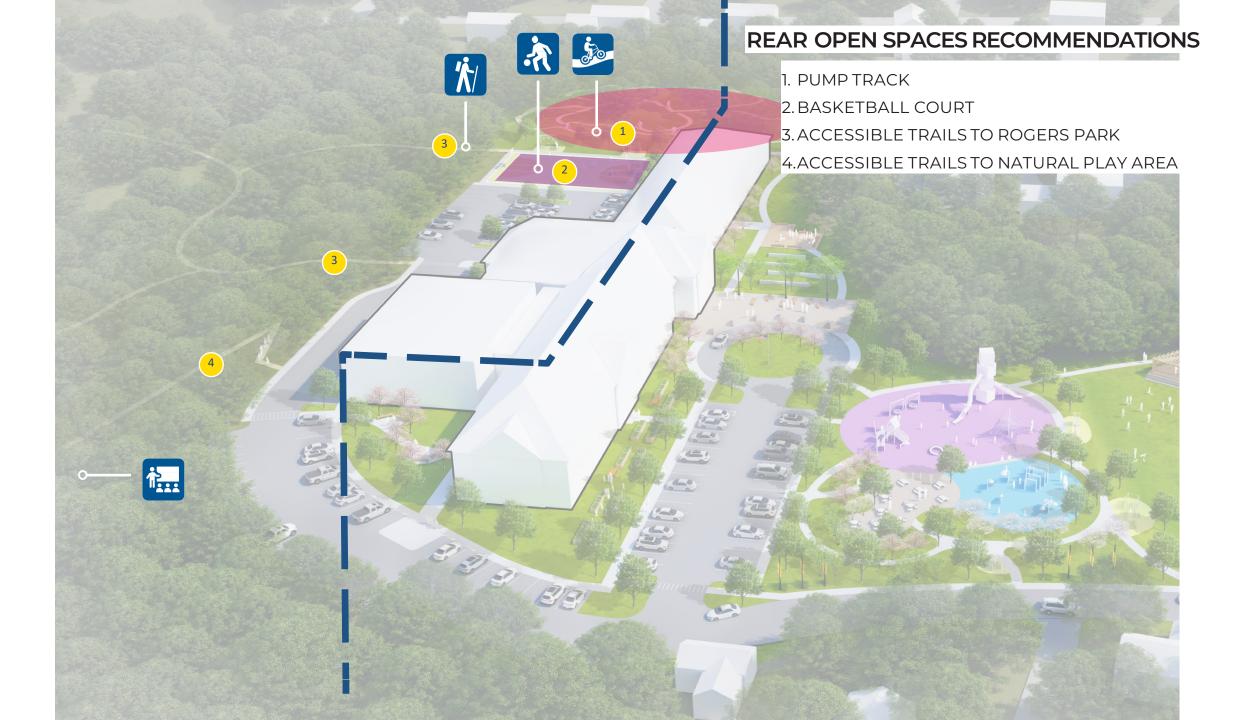
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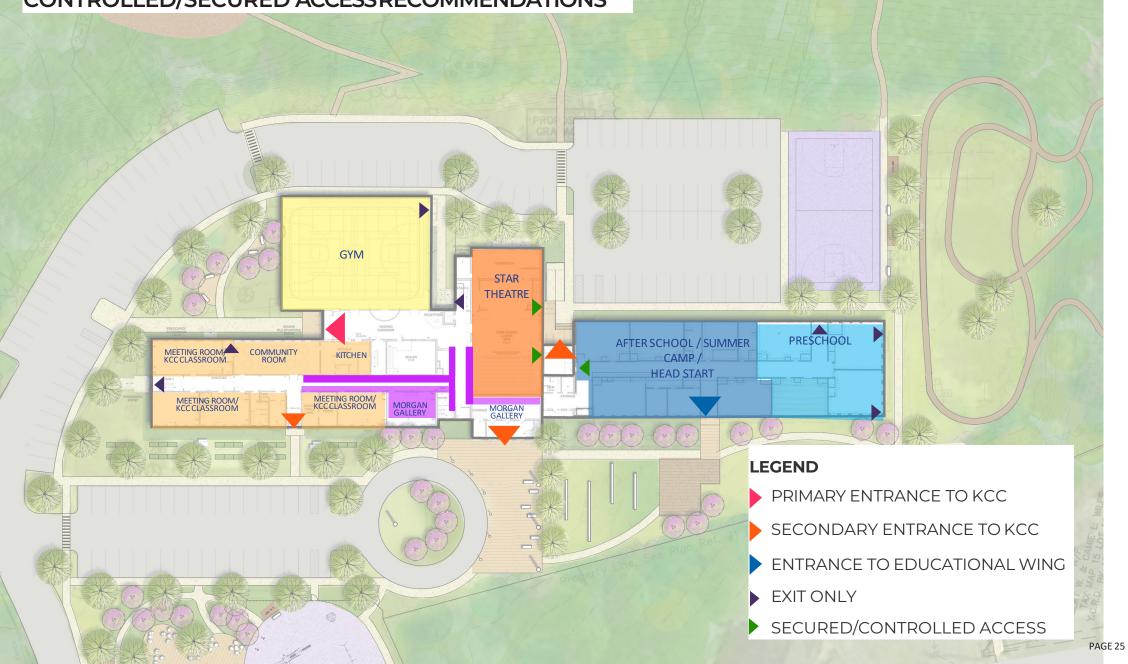
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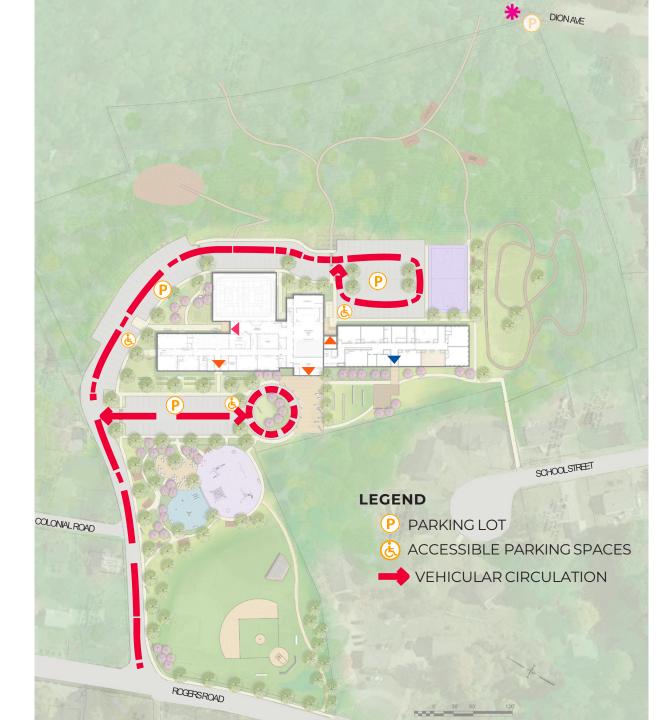
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#### CONTROLLED/SECURED ACCESSRECOMMENDATIONS





#### VEHICULAR PARKING & CIRCULATION RECOMMENDATIONS

#### Parking:

- Increase parking by an additional 38 spaces in the Rear adjacent to Annex Building
- Redesign basketball court to serve as overflow parking adjacent to Annex Building
- Add EV charging stations/ parking spaces adjacent to Star Theater

#### **Circulation:**

- Provide vehicular turnaround for both front and rear parking areas.
- Provide paved emergency vehicle and fire truck access and turnaround through proposed parking lot adjacent to Annex Building
- Provide vehicular pick up/ drop off area adjacent to Main Entrance and Star Theater Entrance

## Kittery Community Center Campus Master Plan

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Benefits







## RECREATION

FOR ALL



# COMMUNITY







#### **RECREATION FOR ALL AGES**

Move and stay active at the Kittery Community Center and Memorial Field with increased walking/jogging paths, playgrounds, athletic field improvements, outdoor fitness, and more.

#### **ACCESS FOR ALL ABILITIES**

People of all abilities can utilize and enjoy ADA accessible athletic fields, support spaces, outdoor gathering areas and play spaces at the Kittery Community Center and Memorial Field.

#### **WELCOMING OPEN SPACES**

Find new opportunities to sit and relax, spend time with friends and neighbors, share experiences and enjoy elements of nature at the Kittery Community Center and Memorial Field.

#### **IMPROVED PARKING & FLOW**

Experience reduced parking congestion at the Kittery Community Center and Memorial Field with more parking spaces and better utilization of space to improve pedestrian and vehicle flow.

## Financing

## Memorial Field Project and KCC Campus Master Plan

## **Recreation for All – Phasing Options**

Memorial Field	KCC Phase 1	KCC Phase 2	KCC Phase 3
Turf Field	Expanded Parking in Rear	Shade/Performance Pavilion	Pump Track
Natural Field Upgrades	New Playground	Star Entry and Front Lot Improvements	Existing Main Entry Improvements
Parking and Flow Improvements	Outdoor Fitness Circuit	Basketball Court	Outdoor Amphitheater
Bleachers	Seating/Sculpture Garden	New Entrance	Community Garden
Lighting	Landscape Improvements – Front	Rogers Park Access Improvements	Splash Pad
Batting Cages	Design Funding		Little League Field
Storage			
Playground			
Minor Locker Room Rehab			
\$8,000,000	\$2,000,000	\$2,000,000	\$3,000,000







## **Recreation for All - Cost**

Average Annual Taxpayer Cost by Home Value

Project	Bond	Average Annual Debt Service*	Year 1 Debt Service	Mil Rate Impact TODAY	\$ 350,000	\$500,000	\$750,000
Memorial Field Only	\$8M	\$ 588,710	\$ 590,000	\$ 0.27	\$92.96	\$132.80	\$199.19
Memorial Field + KCC Phase 1	\$10M	\$ 735,680	\$ 735,000	\$ 0.33	\$115.80	\$165.43	\$248.15
Memorial Field + KCC Phases 1 - 2	\$12M	\$ 882,940	\$ 885,000	\$ 0.40	\$139.44	\$199.19	\$298.79
Memorial Field + KCC Phases 1 - 3	\$15M	\$ 1,104,375	\$ 1,425,000	\$ 0.64	\$224.52	\$320.74	\$481.11

\* - Based on a 20 Year Bond with level annual payments for each of the 20 years.







## QUESTIONS



# **Now it's up to YOU** to provide input and feedback on where your funding priorities lie for these concepts to help guide next steps.

## VISIT

www.kitteryme.gov/recreationforall to learn more about the project and provide input on your funding priorities.