

**NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM**

TO: Clerk of Town of Kittery, State of Maine

Pursuant to 20-A M.R.S.A. §1486 (2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on **June 13, 2023**, to assist the voters in voting on whether to ratify the school budget approved at the **May 1, 2023** Town Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by School Committee
01-Regular Instruction	\$8,242,753.00
02-Special Instruction	\$4,581,907.00
03-Career & Technical Education	\$7,824.00
04-Other Instruction	\$376,237.00
05-Student & Staff Support	\$2,388,951.00
06-System Administration	\$910,482.00
07-School Administration	\$1,295,562.00
08-Transportation	\$776,905.00
09-Facilities Maintenance	\$1,554,489.00
10-Debt	\$469,938.00
11-All Other Expenditures	\$640,000.00
Summary of Total Authorized General Fund Expenditures	\$21,245,048.00

The amount approved for the school budget at the Town Council meeting includes locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

<p><u>Julie Dow</u></p> <p><u>Richard B. Bedard</u></p> <p><u>Whitford</u></p> <p><u>Karen Mosso</u></p>	<p><u>Ann Marie Cecere</u></p> <p><u>[Signature]</u></p>
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A majority of the School Committee

Completed and countersigned by: Jillian Richards 03/29/2023

A true copy of the Notice, attest: J. Richards, Town Clerk of Kittery

Town of Kittery
Ordinance Approving Transfer of Year-End Balances to Dedicated Accounts
for Fiscal Year 2023-2024

The Town of Kittery hereby ordains that \$ 200,000.00 be transferred from the school's audited 2021-2022 fiscal year undesignated general fund balance, and be expended as follows:

\$ - for the School Maintenance Dedicated Account

\$ - for the School Unfunded Liabilities Dedicated Account

\$ - for the School Technology Dedicated Account

\$ - for the School Unemployment Dedicated Account

\$ 200,000.00 for the School Special Education Dedicated Account

Town of Kittery
Ordinance Approving Additional Local Funds for School Budget
for Fiscal Year 2023-2024

(Note: If State's EPS Funding model is exceeded, State law requires a separate, recorded vote with a majority of full council in favor)

The Town of Kittery hereby ordains in accordance with the separate approval requirement of Title 20-A, section 15671-A(5)(B) that \$ 6,030,073.00 be raised and appropriated in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$ 6,030,073.00 as required to fund the budget recommended by the School Committee.

The School Committee recommends:

\$ 6,030,073.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$ 6,030,073.00

\$ 6,030,073.00 is needed in order to sustain educational services and programs for all students K-12. These funds support teachers, staff development, guidance counselors, nurses, co-curricular activities, auxiliary personnel and administrators to maintain class sizes and quality of educational services as expected by the town. Additionally the school district actively pursues all available avenues to collaborate and consolidate services in order to offset the escalating costs of utilities, insurance and other fixed costs.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs.

Town of Kittery
Ordinance Approving School Budget for
Fiscal Year 2023-2024

The Town of Kittery hereby ordains pursuant to Title 20-A, sections 1485 and 15690, that:

1. The following school budget articles be adopted and approved for Fiscal Year 2023-2024

For Regular Instruction	\$8,242,753.00
For Special Education	\$4,581,907.00
For Career and Technical Education	\$7,824.00
For Other Instruction	\$376,237.00
For Student and Staff Support	\$2,388,951.00
For System Administration	\$910,482.00
For School Administration	\$1,295,562.00
For Transportation and Buses	\$776,905.00
For Facilities Maintenance	\$1,554,489.00
For Debt Service and Other Commitments	\$469,938.00 and
For All Other Expenses	\$640,000.00

2. The sum of \$13,431,647.00 be appropriated for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and the sum of \$11,701,298.90 be raised as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688;

State Mandated Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

3. The sum of \$ 469,938.00 be raised and appropriated for the annual payments on debt service previously approved by the Town's legislative body for non-state-funded school construction projects, and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12;

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

4. The School Committee be authorized to expend \$21,245,048.00 for the fiscal year beginning **July 1, 2023 and ending June 30, 2024** from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
5. The School Committee be authorized to expend State, Federal and other grants, aid, donations, gifts and other revenues for the fiscal year **July 1, 2023 through June 30, 2024** in addition to the school's general fund operating budget.