



RICE LIBRARY BUILDING COMMITTEE January 26, 2021 6PM

AGENDA

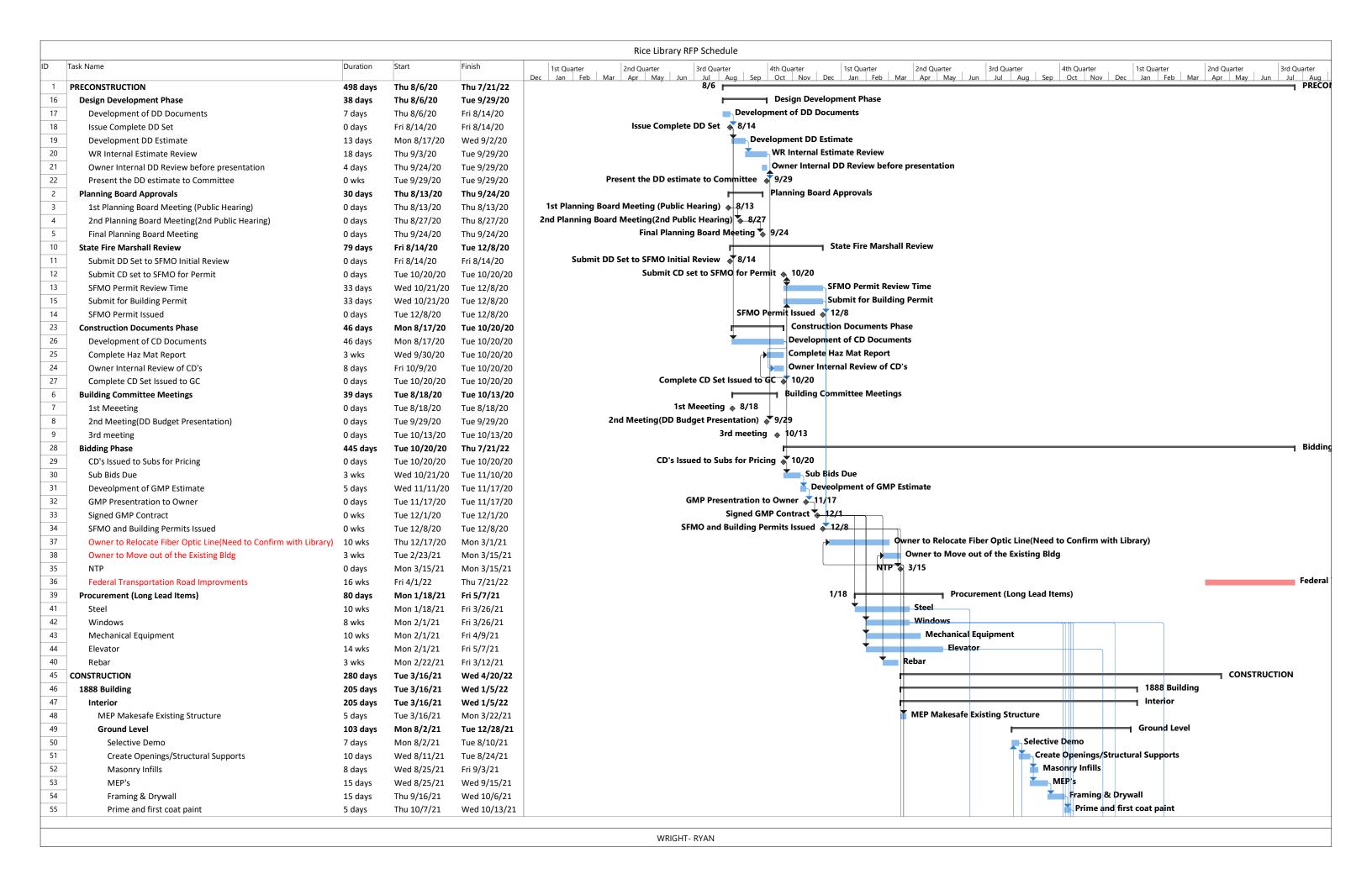
- 1. Project Update
 - a. Construction Schedule and Activity
 - b. Budget and Fundraising
 - c. Confirm Add/Alts
 - d. Maine Historic Update
- 2. Groundbreaking Ceremony
- 3. Subcommittee Updates
 - a. Finishes
 - b. IT
 - c. FFE
- 4. Next Steps
 - a. Action Items
 - b. Next Meeting

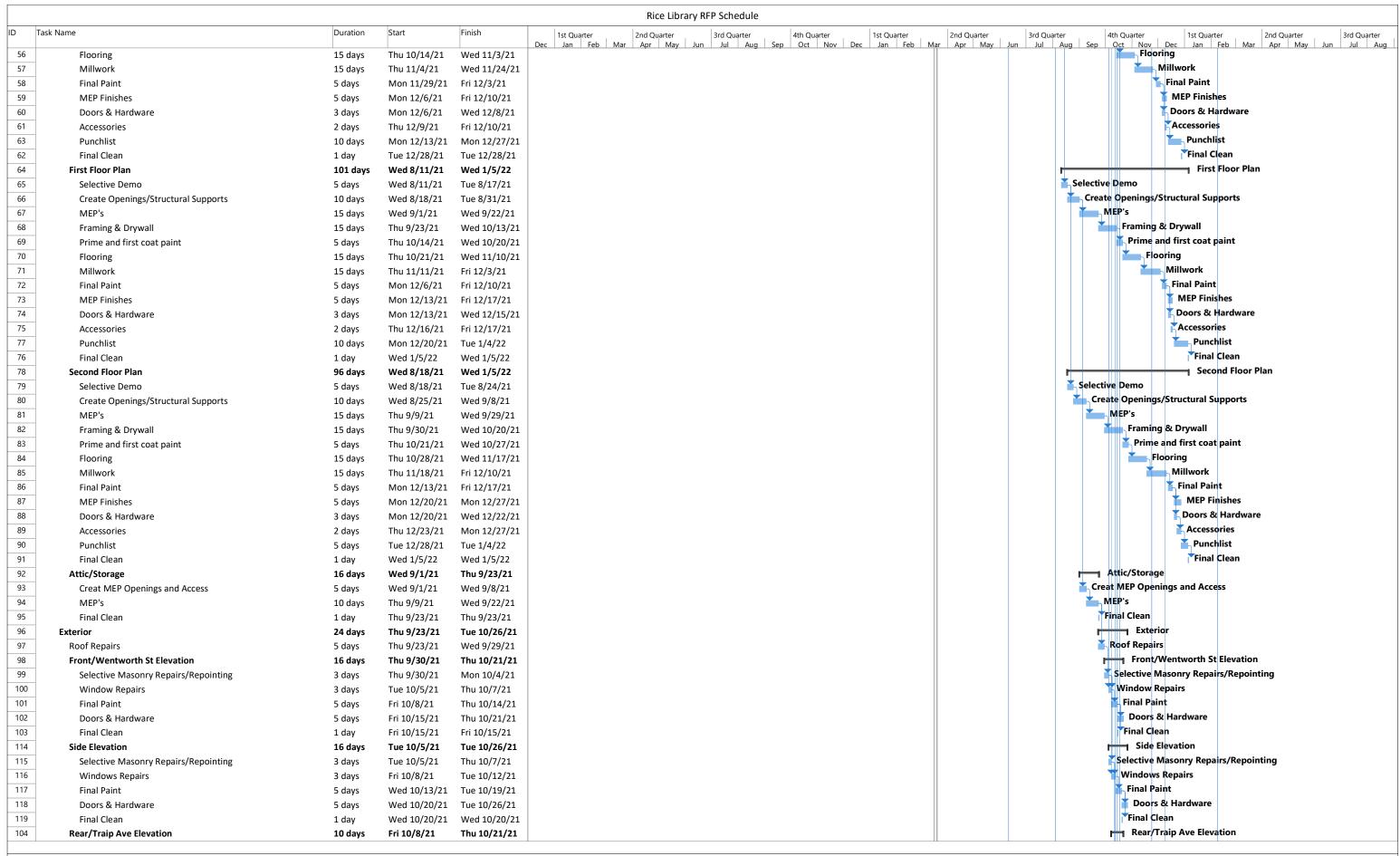
Materials:

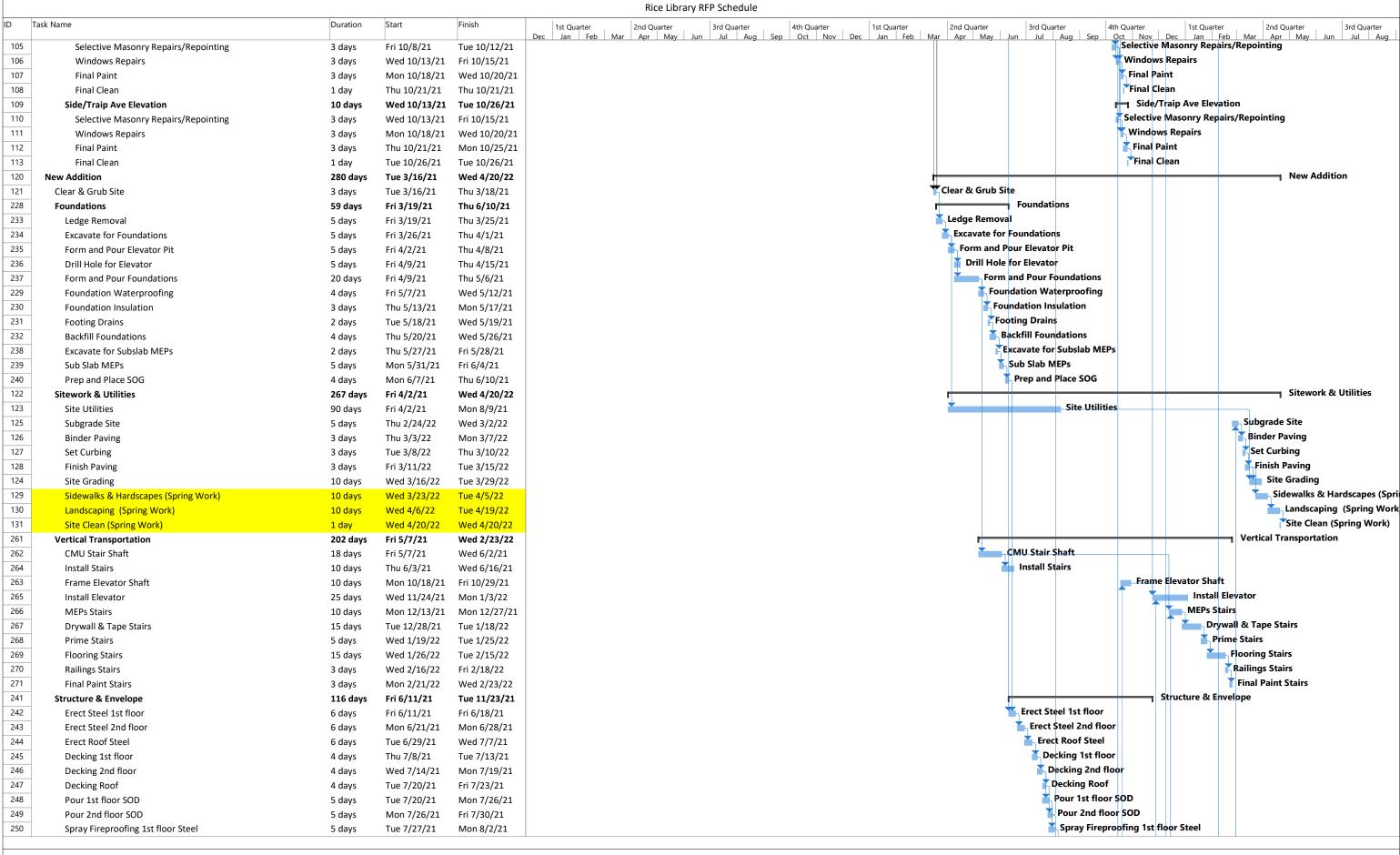
- Project Schedule
- Project Budget and Fundraising
- Weekly Project Reports
- Groundbreaking Draft Concepts

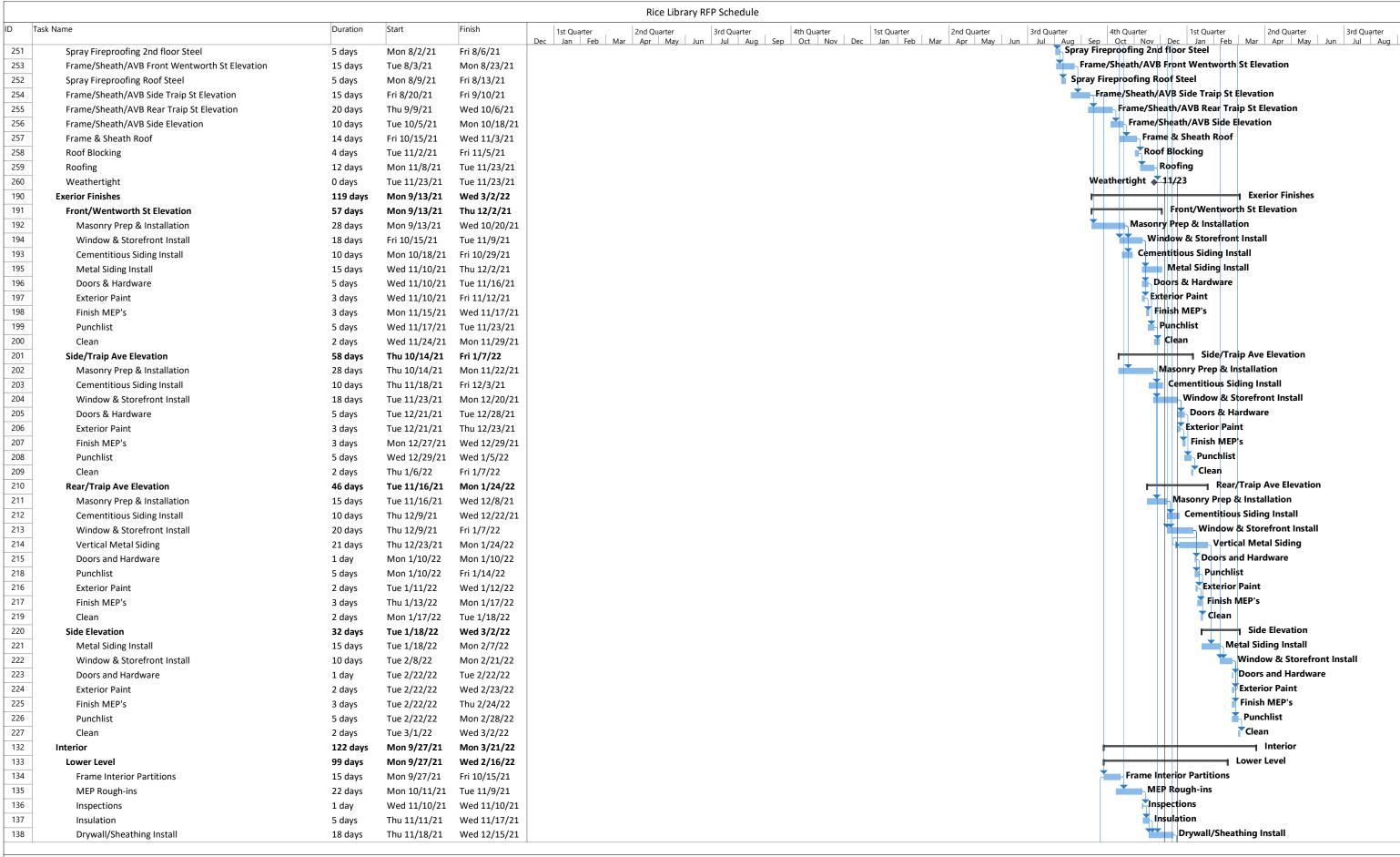
The public may view the meeting via Zoom webinar. Register in advance for the webinar at: https://us02web.zoom.us/webinar/register/WN osHx1p2uR-eLWS0aDirERg

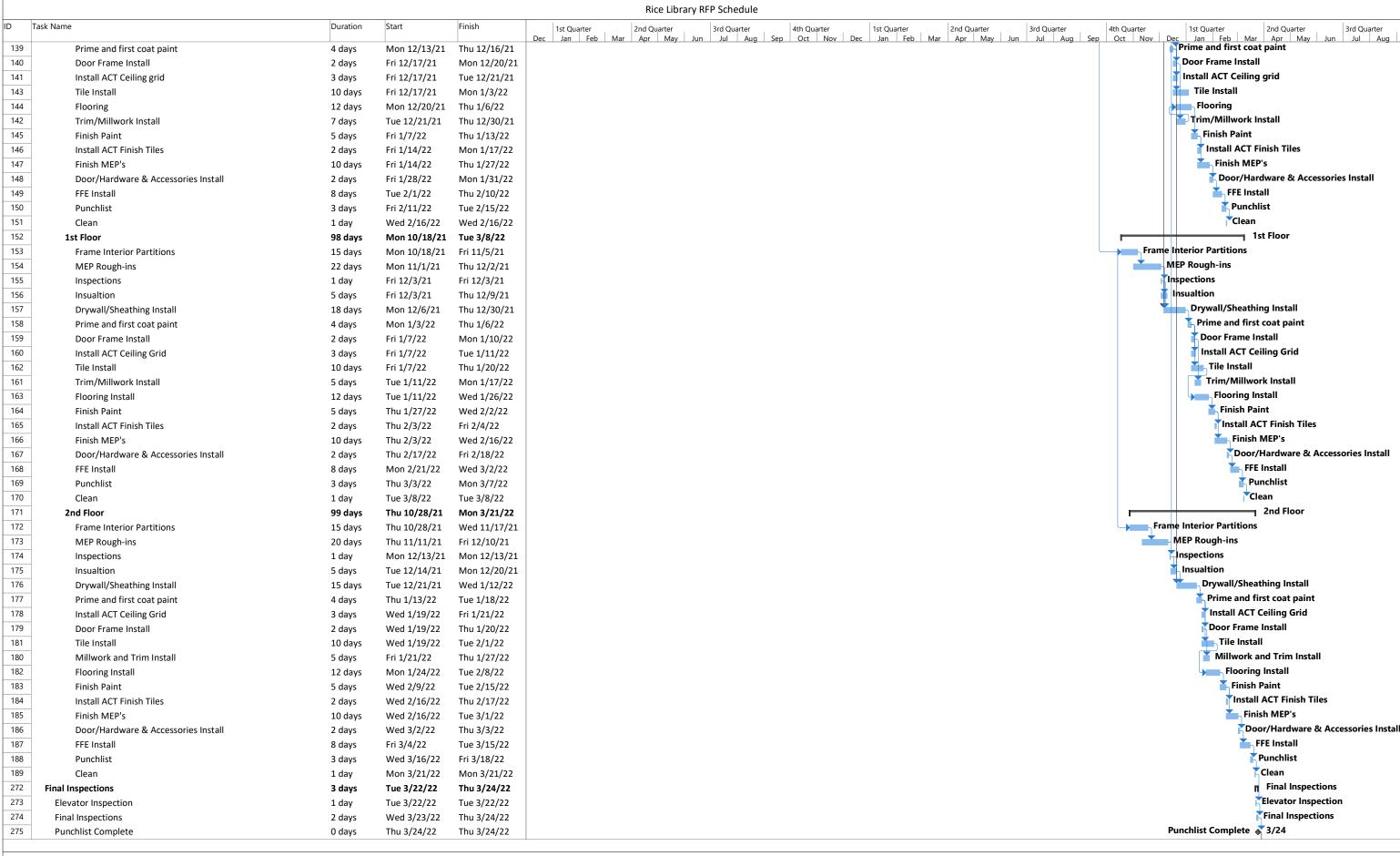
Due to the Declaration of a State of Emergency for the State of Maine and Town of Kittery, this meeting will be held remotely in accordance with LD 2167.











RICE PUBLIC LIBRARY

Budget

January 22, 2021

January 22, 2021		CLIDDENT			
		CURRENT ESTIMATE	ACTI	JAL	
DUACE	GMP	Construction	Count to Date	REMAINING	
PHASE Soft Costs	Negotiation	Construction	Spent to Date		
Soft Costs					
Design and Engineering	10.000	40.000	40.000		
Existing Conditions	19,000	19,000	19,000	-	
Programming	7,500	7,500	7,500	-	
SDs	105,000	105,000	105,000	-	
Intitial Permitting	5,000	5,000	5,000	-	
Phase 1 Cost Estimating	4,000	4,000	4,000	-	
DDs	105,000	105,000	105,000	-	
Final Permits & Approvals	12,000	12,000	10,800	1,200	
Phase 2 Cost Estimating	-	-	-	-	
CDs	115,000	123,000	115,000	8,000	
Bidding & Negotiating	12,800	12,800	12,800	-	
CA - Shop Drawings, Requisite Reviews, 24 Site visits	54,000	54,000	-	54,000	
Other CA - <i>Time and Materials</i>					
Site Plan	3,200	3,200	3,200	-	
Geo Tech	7,345	7,345	7,345	-	
Signage Design	10,000	10,000	-	10,000	
Reimbursables	8,000	8,000	6,186	1,814	
Subtotal Design & Engineering	467,845	475,845	400,831	75,014	
Misc Owner Soft Costs					
Misc Expenses	5,000	5,000	1,324	3,676	
Bonding	60,000	9,566	9,566	-	
Permit Fees	5,472	5,472	5,472	-	
Legal	7,500	15,000	13,330	1,670	
Relocation Services (previously Construction Phasing)	15,000	93,000	· <u>-</u>	93,000	
Preconstruction Services	55,000	55,000	50,267	4,733	
Owner Representative / Clerk of the Works	130,000	130,000	10,000	120,000	
Signage Fabrication	10,000	10,000		10,000	
Misc Consultants and Contracts	44,000	44,000	4,048	39,953	
FFE (includes consulting)	243,110	243,110	2,505	240,605	
Technology/Security	,	,	,	-,	
Consulting	13,000	13,000		13,000	
Hard Costs	85,000	85,000		85,000	
Capital Campaign Consultant	50,000	50,000	16,668	33,332	
Subtotal Soft Costs	1,190,927	1,233,993	514,011	719,982	
	19%	, ,	, ,	-,	
Hard Costs	4.650.000	4 6 4 2 4 2 4		1 6 4 2 4 2 4	
Construction (Reno & Exp)	4,650,000	4,643,191		4,643,191	
Subtotal Hard Costs	4,650,000	4,643,191	-	4,643,191	
Contingencies					
Construction Contingency (15%)	Inc Above				
Owner's Contingency	295,000	295,000		295,000	
Design Contingency ("held by owner")	-				
Subtotal Contingencies	295,000	295,000	-	295,000	
Contingency as % of Total Project	4.8%				
TOTAL	\$ 6,135,927	6,172,184.3	514,011	5,658,173	
VARIANCE		(36,257.30)			

Soft Costs as % of Construction

	COSTS		CIP		BOND		NEH		RPLC	ОТНІ	ER GRANTS	TRANSFER RPLC AS		TOTAL FUNDED	UNFUNDED	
AVAILABLE FUNDS			500,000					\$ 166,725				FONDED	ONFONDED			
				,			300,000	Í		y 100).			03,000			
BASE PROJECT																
Design Costs	475,845	4	475,845											475,845	0	
Owner's Costs																
Other Soft Costs	367,038		24,155		342,883									367,038	(0)	
FFE ¹	243,110						243,110							243,110	0	
IT Consulting	13,000				13,000									13,000	0	
IT ²	85,000				926		84,074							85,000	0	
Capital Campaign Consultant	50,000						50,000							50,000	0	
Construction																
Construction	4,643,191				4,643,191									4,643,191	0	
Other Contingency	-													-	0	
Owner's Contingency	295,000						122,816		50,000		59,184		63,000	295,000	0	
BASE PROJECT TOTAL ³	6,172,184.3	į	500,000		5,000,000		500,000		50,000		59,184		63,000	6,172,184	(0)	
	TRUE															
ENHANCEMENTS/ADD ALTS																Prio
IT ⁶	82,155													-	(82,155)	
Wood ceiling over circulation desk ⁴	7,546										7,546			7,546	0	
Exterior stairway	38,000										38,000			38,000	0	
Folding Partitions ⁷	42,320													-	(42,320)	
Upper parking lot improvements ⁵	83,233													_	(83,233)	
Children's Garden	43,642													-	(43,642)	
FFE (TBD)	-,- 1-													-	0	
ENHANCEMENTS TOTAL	296,896		-		-		-		-		45,546		-	45,546	(251,350)	
GRAND TOTAL FUNDED COSTS	\$ 6,469,080	\$ 5	500,000	\$	5,000,000	\$	500,000	\$	50,000	\$	104,730	\$	63,000	\$ 6,217,730		
AVAILABLE REMAINING FUNDING		\$	-	Ś	-	Ś	_	\$	-	Ś	61,995	Ś	_		61,995	

Notes:

- 1. Base project costs include VE items 9, 12, 14, & 15
- 2. Base project costs include VE item 10.
- 3. Base project does not include \$32,310 in Lower Parking Lot work to be done by Town through DPW; funds not identified yet.
- 4. Finishes Com eliminated addlt wood ceilings elsewhere in the bld.
- 5. Unclear what remaining costs for DPW will exist with funded Enhancement.
- 6. Based on intitial IT Est with Tel added.
- 7. Track/ceiling structure will be installed as part of base project

Kittery Rice Library

Date: 1/20/21

Design Update

- The design is generally complete. Issues that have arisen out of the GMP negotiations are being addressed by Lassell and SSA, including:
 - o Revised roofing details to eliminate the internal drainage system and add external gutters (sketch issued)
 - o Increase in the incoming fire service line to 6"
 - Slight modifications to the exterior grade to accommodate an underdrain system
 - o The Alternate for the lower level retaining wall is to be designed by the structural engineer. The Town will be ready to commit to the Alternate.
 - o SSA is working on the design of the retaining wall. The retaining wall is the only open issue on the design side.
- Lassell is currently waiting on updated civil drawings and will be issuing an Addendum after those are received. Lassell issued Addendum 4 Dated 1/8/21 with VE items.
- Lassell has spoken to the lighting designer regarding the VE lighting package and the pricing on the original lighting fixtures can be met. Visible Lighting can match the VE package pricing. Visible to resubmit their proposal to the electrical supply houses. Then pricing will go to Yankee Electric.
- The Owner-Architect contract is near completion and circulation for signature.
- A digital copy of the drawings will go to WR to upload into Procore.

2. Construction Update

- The Town's Attorney and Wright-Ryan's attorney worked on the final language regarding the contract terms and conditions. Wright-Ryan has executed the contract and will send it to the Town for signature. The Construction Contract has been executed by Wright Ryan and the Town of Kittery. The construction contract includes the bid documents and Addenda 1-3.
- Wright Ryan and the Town have agreed upon a final GMP value of \$4,643,191 (without alternates) and have also finalized the Assumptions and Clarifications that accompany the GMP, which are an exhibit to the construction contract.
- In order to get started on the submittals and site logistics, the Town and Wright Ryan have drafted a Limited Notice to Proceed which will cover the work in the months of January and February. The total obligation of the Town is expected to be \$50-\$100,000 for this early enabling work. Wright-Ryan has executed the Limited Notice to Proceed and will send it to the Town for signature. Wright

Rice Library 1/20/21

Ryan and the Town of Kittery have executed a Limited Notice to Proceed. A Full Notice to Proceed is due by 2/1/21 for a 3/1/21 construction start date.

- Wright Ryan to send the Town the hard copies of the contract and Limited Notice to Proceed with original signatures.
- Wright Ryan issued an overall construction schedule. Schedule to be reviewed with the Town. CHA/RM has reviewed the schedule. WR to confirm the schedule with their subs.
- Wright Ryan issued an overall site logistics plan. Site logistics plan to be reviewed with the Town. The plan for deliveries is to unload off of Wentworth Street and use police details as needed. WR/Wes and superintendent to go to site to confirm the approach. WR's superintendent will have a plan for the trucks and unloading. There won't be idling in the morning. Wentworth St. will be under construction in 2022 as the construction on the library finishes up.
- The Add Alternates deadline is 90 days from the executed contract (4/5/21).
- Addendum #4 will be Change Order #1. Subcontractor contracts will include Addenda 1-3. WR is getting feedback on Addendum #4.
- Wright Ryan indicated there was a \$25k increase in the structural steel price.
 WR reached out to 2 other subs also and the low bidder is still the best price.
 WR to issue SBL a Letter of Intent. Two additional VE items were discussed. WR suggested a floor tile alternate and to change the foundation insulation thickness from 4" to 2" for a total savings of \$5k.
- Wright Ryan/Wes to keep a list of all of the VE and do one change order for all
 of the GMP changes including adds. Lighting, dampers, carpet tile and
 foundation insulation, Alternate #4, steel increase, Addendum #4 to be on the
 list.

3. Town Approvals

• The Building Commissioner has begun reviewing the plans in preparation for issuance of a Building Permit. The building permit application has been submitted and a CD set has been sent to the Building Commissioner.

4. <u>Library Coordination</u>

The Town has issued an RFP for moving. Prices are due in early January. The
move will take place in February. Two bids were received on 1/5. SSA suggested
the move could be done with skilled oversight and local movers to reduce cost.
The Town will meet this week to select the vendor. The Town will give CHA the
dollar value for the budget update.

Rice Library 1/20/21

• The Library will be coordinating the consolidation of services in the Taylor Building.

5. Community Coordination

- Wright Ryan has developed a site logistics plan which will be shared with the abutters and general community in January.
- CHA is developing content for the Library website to inform residents about the upcoming work. CHA to develop web content by the end of the month.

6. State Approvals

- The state fire marshal review and approval of the plans has been completed and a Construction Permit has been issued.
- Lassel is following up with the state fire marshal to review the code interpretation of the thru floor penetrations. Lassel is confirming with their code consultant the use of dampers in the floor. This would eliminate \$6k if they are not needed.
- Lassel is also checking on the standpipe in the stair.

7. Meeting Schedule

- A kickoff meeting has been tentatively set for January 13, 2021 at 1:00 PM. Kickoff meeting is to be scheduled.
- The next Building Committee meeting will be 1/26/21 at 6pm. Groundbreaking schedule and logistics to be discussed. Around 3/1 would be the right time to have the groundbreaking. Kendra and the Town are working on the details of the Groundbreaking and will get back to the team.

B. ACTION ITEMS

1. Town

- Sign Wright-Ryan Contract
- Finalize Architect Contract
- Issue bonds for project Closing by end of January
- Sign Limited Notice to Proceed
- Continue to review project documents
- Open proposals for moving services and issue contract to selected vendor
- Notify public of changes to library services

Rice Library 1/20/21

 Determine if any of the add alternates can be taken (Building Committee noted that first priority is the walkway and steps from the entry to the lower level)

- Review Construction Schedule
- MOU to be signed before construction starts

2. <u>Library</u>

- Begin move out process
- Review low voltage issues and make changes as required to operate only from Taylor Building

3. Wright Ryan

- Issue contracts to subcontractors
- Develop cash flow projection
- Set up Procore
- Develop list of long lead items
- Develop schedule of values
 Wright Ryan issued on 1/19/21
- Draft a Full Notice to Proceed
- Meet with Yankee on existing conditions and low voltage

4. SSA and Lassel

- Follow up with Visible Lighting on lighting VE package
- Follow up with State Fire Marshal
- Issue final construction drawings
- Provide comments on schedule
- PDF of contract to go to Town

5. <u>CHA</u>

- Finalize Builder's Risk policy Responses due from MMA to Wright Ryan's questions
- Issue construction testing RFP and select firm
- Review final contract documents with Town Attorney
- Set up preconstruction meeting
- Provide content for Town website
- Review documents prepared by Wright Ryan
- Provide comments on schedule

Kittery Rice Library

Date: 1/13/21

1. Design Update

- The design is generally complete. Issues that have arisen out of the GMP negotiations are being addressed by Lassell and SSA, including:
 - o Revised roofing details to eliminate the internal drainage system and add external gutters (sketch issued)
 - o Increase in the incoming fire service line to 6"
 - Slight modifications to the exterior grade to accommodate an underdrain system
 - o The Alternate for the lower level retaining wall is to be designed by the structural engineer. The Town will be ready to commit to the Alternate.
- Lassell is currently waiting on updated civil drawings and will be issuing an Addendum after those are received. Lassell issued Addendum 4 Dated 1/8/21 with VE items.
- Lassell has spoken to the lighting designer regarding the VE lighting package and the pricing on the original lighting fixtures can be met. Visible Lighting can match the VE package pricing. Visible to resubmit their proposal to the electrical supply houses. Then pricing will go to Yankee Electric.
- The Owner-Architect contract is near completion and circulation for signature.

2. Construction Update

- The Town's Attorney and Wright-Ryan's attorney worked on the final language regarding the contract terms and conditions. Wright-Ryan has executed the contract and will send it to the Town for signature. The Construction Contract has been executed by Wright Ryan and the Town of Kittery.
- Wright Ryan and the Town have agreed upon a final GMP value of \$4,643,191 (without alternates) and have also finalized the Assumptions and Clarifications that accompany the GMP, which are an exhibit to the construction contract.
- In order to get started on the submittals and site logistics, the Town and Wright Ryan have drafted a Limited Notice to Proceed which will cover the work in the months of January and February. The total obligation of the Town is expected to be \$50-\$100,000 for this early enabling work. Wright-Ryan has executed the Limited Notice to Proceed and will send it to the Town for signature. Wright Ryan and the Town of Kittery have executed a Limited Notice to Proceed. A Full Notice to Proceed is due by 2/1/21 for a 3/1/21 construction start date.
- Wright Ryan issued an overall construction schedule. Schedule to be reviewed with the Town.

Rice Library 1/13/21

• Wright Ryan issued an overall site logistics plan. Site logistics plan to be reviewed with the Town. The plan for deliveries is to unload off of Wentworth Street and use police details as needed.

• The Add Alternates deadline is 90 days from the executed contract (4/5/21).

3. Town Approvals

• The Building Commissioner has begun reviewing the plans in preparation for issuance of a Building Permit. The building permit application has been submitted and a CD set has been sent to the Building Commissioner.

4. Library Coordination

- The Town has issued an RFP for moving. Prices are due in early January. The move will take place in February. Two bids were received on 1/5. SSA suggested the move could be done with skilled oversight and local movers to reduce cost.
- The Library will be coordinating the consolidation of services in the Taylor Building.

5. Community Coordination

- Wright Ryan has developed a site logistics plan which will be shared with the abutters and general community in January.
- CHA is developing content for the Library website to inform residents about the upcoming work.

6. State Approvals

- The state fire marshal review and approval of the plans has been completed and a Construction Permit has been issued.
- Lassell is following up with the state fire marshal to review the code interpretation of the thru floor penetrations. Lassell is confirming with their code consultant the use of dampers in the floor. This would eliminate \$6k if they are not needed.

7. Meeting Schedule

- A kickoff meeting has been tentatively set for January 13, 2021 at 1:00 PM.
- The next Building Committee meeting will be 1/26/21 at 6pm. Groundbreaking schedule and logistics to be discussed. Around 3/1 would be the right time to have the groundbreaking.

B. ACTION ITEMS

Rice Library 1/13/21

1. Town

- Sign Wright-Ryan Contract
- Finalize Architect Contract
- Issue bonds for project
- Sign Limited Notice to Proceed
- Continue to review project documents
- · Open proposals for moving services and issue contract to selected vendor
- Notify public of changes to library services
- Determine if any of the add alternates can be taken (Building Committee noted that first priority is the walkway and steps from the entry to the lower level)
- Review Construction Schedule
- MOU to be signed before construction starts

2. Library

- Begin move out process
- Review low voltage issues and make changes as required to operate only from Taylor Building

3. Wright Ryan

- Issue contracts to subcontractors
- Develop cash flow projection
- Set up Procore
- Develop list of long lead items
- Develop schedule of values
- Draft a Full Notice to Proceed

4. SSA and Lassel

- Follow up with Visible Lighting on lighting VE package
- Follow up with State Fire Marshal
- Issue final construction drawings
- Provide comments on schedule

5. <u>CHA</u>

 Finalize Builder's Risk policy Responses due from MMA to Wright-Ryan's questions Rice Library 1/13/21

- Issue construction testing RFP and select firm
- Review final contract documents with Town Attorney
- Set up preconstruction meeting
- Provide content for Town website
- Review documents prepared by Wright Ryan
- Provide comments on schedule

Kittery Rice Library

Date: 1/6/21

Design Update

- The design is generally complete. Issues that have arisen out of the GMP negotiations are being addressed by Lassell and SSA, including:
 - Revised roofing details to eliminate the internal drainage system and add external gutters (sketch issued)
 - o Increase in the incoming fire service line to 6"
 - Slight modifications to the exterior grade to accommodate an underdrain system
- Lassell is currently waiting on updated civil drawings and will be issuing an Addendum after those are received
- Lassell has spoken to the lighting designer regarding the VE lighting package and the pricing on the original lighting fixtures can be met.

Construction Update

- The Town's Attorney and Wright-Ryan's attorney worked on the final language regarding the contract terms and conditions. Wright-Ryan has executed the contract and will send it to the Town for signature.
- Wright Ryan and the Town have agreed upon a final GMP value of \$4,643,191 (without alternates) and have also finalized the Assumptions and Clarifications that accompany the GMP, which are an exhibit to the construction contract.
- In order to get started on the submittals and site logistics, the Town and Wright Ryan have drafted a Limited Notice to Proceed which will cover the work in the months of January and February. The total obligation of the Town is expected to be \$50-\$100,000 for this early enabling work. Wright-Ryan has executed the Limited Notice to Proceed and will send it to the Town for signature.
- Wright Ryan issued an overall construction schedule. Schedule to be reviewed with the Town.
- Wright Ryan issued an overall site logistics plan. Site logistics plan to be reviewed with the Town.

3. Town Approvals

• The Building Commissioner has begun reviewing the plans in preparation for issuance of a Building Permit.

4. Library Coordination

• The Town has issued an RFP for moving. Prices are due in early January. The move will take place in February.

Rice Library 1/6/21

• The Library will be coordinating the consolidation of services in the Taylor Building.

5. Community Coordination

- Wright Ryan has developed a site logistics plan which will be shared with the abutters and general community in January.
- CHA is developing content for the Library website to inform residents about the upcoming work.

6. State Approvals

- The state fire marshal review and approval of the plans has been completed and a Construction Permit has been issued.
- Lassell is following up with the state fire marshal to review the code interpretation of the thru floor penetrations.

7. Meeting Schedule

- A kickoff meeting has been tentatively set for January 13, 2021 at 1:00 PM.
- The next Building Committee meeting has not been scheduled

B. ACTION ITEMS

1. Town

- Sign Wright-Ryan Contract
- Finalize Architect Contract
- Issue bonds for project
- Sign Limited Notice to Proceed
- Continue to review project documents
- Open proposals for moving services and issue contract to selected vendor
- Notify public of changes to library services
- Determine if any of the add alternates can be taken (Building Committee noted that first priority is the walkway and steps from the entry to the lower level)

2. Library

- Begin move out process
- Review low voltage issues and make changes as required to operate only from Taylor Building

Rice Library 1/6/21

3. Wright Ryan

- Issue contracts to subcontractors
- Develop cash flow projection
- Set up Procore
- Develop list of long lead items
- Develop schedule of values

4. SSA and Lassel

- Provide response on lighting VE package
- Follow up with State Fire Marshal
- Issue final construction drawings

5. CHA

- Finalize Builder's Risk policy
- Issue construction testing RFP and select firm
- Review final contract documents with Town Attorney
- Set up preconstruction meeting
- Provide content for Town website
- Review documents prepared by Wright Ryan

Rice Public Library Groundbreaking Ceremony Concepts

Goals of the Ceremony:

- Mark the important milestone of beginning construction
- Recognize those who played a critical role in achieving the milestone
- Get the community excited about the finished project and how the Library will serve the community from this
 amazing facility.

Ceremony Options:

Virtual Ceremony

Produce a show of pre-recorded remarks from key people and Library patrons sharing their thoughts on the project and what the Library means to them.

People can record themselves easily on smart phones and computers and send their videos to the Town to be compiled with a montage of pictures and messages from Library patrons. Pictures can cover the Library's past (building, events, former Board members, etc).

Video will be compiled/produced by our team from Channel 22 (Randy) and can be aired on Channel 22, Facebook, and the Library and Town's websites.

Press Release Ceremony

Take pictures of key people with the ceremonial shovels at a dirt pile on site. Pictures can be taken individually so all do not have to gather at the same time. The pictures and a written press release with remarks can be issued and posted online. This can be combined with the virtual ceremony option.

In Person Ceremony

Plan a socially distanced program that is "closed" to the public but filmed for broadcasting. Program will have a limited number of speakers to keep distancing and safety protocols. Properly spaced piles of dirt can then be "shoveled" to signify the groundbreaking.

The public may be allowed to "watch from afar" to further ensure distancing. Strategies would have to be developed to prevent watchers from bunching around each other and violating safe social distancing.

Other options to celebrate project:

Invite members of the community to submit drawings of what a "21st Century Library in Kittery means to me". Selected favorites, chosen by the Building Com, can be printed onto banners to be hung on the construction fencing along Walker, and at the Taylor building.

April is poetry month and Rice Library has a history of celebrating this month with great success. Invite members of the community to submit poems that celebrate the Rice Library past and future. Feature the poems on our websites, and invite the "winning" poem to be read at a Council meeting or other event. Post a new poem every week or month during construction with a picture of the construction progress/activity.

Key People:

- Library Building Committee
- Town Council
- Rice Public Library Corp Board
- Library Working Group (pre-bldg Com)

- Library Staff
- Design and Construction teams