

TOWN OF KITTERY FY'10 BUDGET CALENDAR

2009

JANUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
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15	16	17	18	19	20	21
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29	30	31				

APRIL						
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MAY						
S	M	T	W	T	F	S
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE						
S	M	T	W	T	F	S
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14	15	16	17	18	19	20
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28	29	30				

JULY						
S	M	T	W	T	F	S
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19	20	21	22	23	24	25
26	27	28	29	30	31	

Council Meetings <ul style="list-style-type: none">January 12 & 26 ; February 9 & 23; March 9 & 23 ; April 13 & 27; May 11 & 25; June 8 & 22; July 13 & 27	
DEC 15TH -CIP REQUESTS-	
JANUARY 15TH -CIP PACKETS TO COMMITTEE-	
Mid January -Budget Guidance and Forms to Dept. Head-	
By January 22nd Municipal Wages and Benefit Budgets in to TM based on CPI-U December 2008.	
CIP Coordinating Committee meets	
By February 5th Municipal & School Revenue Projections into TM	
February 12th -CIP Coordinating Committee’s Recommendations to Council –	
- February 23 -Council Reviews CIP – Workshop	
February 24th – School & Municipal Budgets due to TM @ 5PM	
March 5th -Internal Dept / School Budget Workshop –	
March 9th Additional Council Workshop –CIP 6PM –	
March 16th - Joint Budget Workshop - Joint Municipal and School Budget Presentation –	
March 18th – Joint Budget Workshop Continued	
March 23 Council initial Recommendats on CIP / Warrant Articles –	
March 30th – Budget Workshop on School Budget to determine further issues or recommendations	
April 13th - Council recommends on Warrant Articles & School Budget	
April 27th – Council authorizes dates for School Budget vote and ballot.	
May 4th – Council workshop on Town Budget	
May 18- Council workshop on Town Budget	
June 1, Special Council Meeting on School Budget	
June 6th – Town Meeting Info Hearing	
June 9th – Town Meeting Vote	
June 22nd – Town Council PHs & Resolve on Budget	
July 1st - FY10 Budget Commences	
By July 27th – Carry Forwards & Transfers from FY’09	

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School Committee FY10 Budget Calendar

January 14 Administrators	Wednesday	School Committee Budget Workshop with <i>6:30 p.m. Town Hall Chambers</i>
January 20	Tuesday with Administrators	School Committee Meeting - budget discussions <i>6:30 p.m. Town Hall Chambers</i>
January 27	Tuesday Administrators	School Committee Budget Workshop with <i>6:30 p.m. Shapleigh Middle School Library</i>
February 3	Tuesday with Administrators	School Committee Meeting - budget discussions <i>6:30 p.m. Town Hall Chambers</i>
February 11	Wednesday Administrators	School Committee Budget Workshop with <i>6:30 p.m. Town Hall Chambers (if needed)</i>
February 25 February 17) -	Wednesday	School Committee Meeting (regular) (moved from budget discussions with Administrators <i>6:30 p.m. Town Hall Chambers</i>
March 3	Tuesday Budget	School Committee Meeting - vote on FY10 <i>6:30 p.m. Town Hall Chambers</i>
March 4	Wednesday	School Department FY10 Budget to Town Manager
March 16 Town Council	Monday	Town and School Department budgets presented to <i>(time TBD) Town Hall Chambers</i>
March 18 (continued)	Wednesday	Town and School Department budget workshop <i>(time TBD) Town Hall Chambers</i>
March 30 determine further	Monday	Town Council Workshop on School Budget to issues/recommendations <i>(time TBD) Town Hall Chambers</i>
April 13 School Budget	Monday	Town Council recommends on Warrant Articles and <i>(time TBD) Town Hall Chambers</i>
April 27 vote and	Monday	Town Council authorizes dates for School Budget ballot (BVR) <i>(time TBD) Town Hall Chambers</i>
June 1	Monday	Special Town Council meeting on School Budget <i>(time TBD) Town Hall Chambers</i>
June 9	Tuesday	Town Meeting Vote

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