Appropriation
Summary of Municipal FY'12 Budget

ACCT. NO.	ACTIVITY		FY'12 Budget- Draft	FY'12 Town Council Action 6.20.11 Action
1110	ADMINISTRATION	$	826,410.00	
1210	ASSESSING	$	183,852.00	
1710	CODE ENFORCEMENT	$	122,122.00	
1120	COUNCIL	$	10,550.00	
1230	DEBT & INTEREST	$	387,280.00	
1130	ELECTIONS	$	10,288.00	
3000	INSURANCES	$	290,850.00	
1720	PLANNING BOARD	$	16,779.00	
1721	PLANNING	$	204,314.00	
1410	HIGHWAY	$	1,081,693.00	
1930	SOLID WASTE	$	673,635.00	
1350	CIVIL EMERGENCY PREP	$	2,350.00	
1340	HYDRANT RENTALS	$	193,213.00	
1330	STREET LIGHTS	$	100,100.00	
1320	FIRE	$	238,749.00	
1310	POLICE	$	2,554,916.00	
1810	LIBRARY	$	434,400.00	
1730	PARKS	$	272,870.00	
1840	PORT AUTHORITY	$	93,271.00	
1830	RECREATION	$	194,173.00	
1770	Frisbee Facility	$	118,196.00	
1530	PUBLIC HEALTH SERVICE	$	585.00	
1520	WELFARE	$	40,000.00	
1540	COMMUNITY AGENCIES	$	15,713.00	
1760	CAPITAL IMPROVEMENT PLAN	$	1,208,975.00	
1740	MISC. ACCOUNTS	$	238,926.00	
1750	BANK FEES	$	250.00	
1600	SCHOOLS			
8000	ADULT ED.	$	54,081.00	
1150	COUNTY TAX	$	842,538.00	
1160	OVERLAY			
	TOTAL APPROPRIATION	$	10,411,079.00	

6/15/2011