

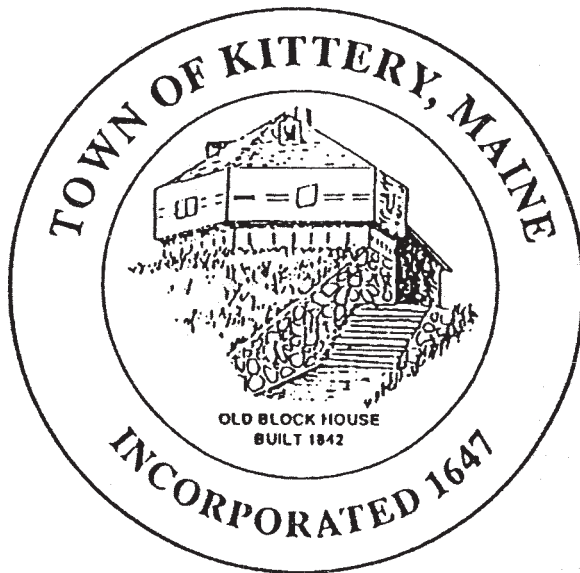
2014 - 2015

ANNUAL REPORT

for the Town of

KITTERY, MAINE

July 1, 2014 - June 30, 2015



The Oldest Town In Maine

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GOVERNOR

Paul R. LePage (R)
One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Commissioner's Office, Alfred 1-324-1571

Clerk of the House 1-287-1400

REPRESENTATIVE TO CONGRESS DISTRICT 1

Chellie Pingree (D)
57 Exchange Street, Suite 302
Portland, ME 04101
(207) 774-5019
Fax: (207) 871-0720

*1037 Longworth House Office Building
Washington, DC 20515-1901
(202) 225-6116
Fax: (202) 225-5590*

UNITED STATES SENATORS

Susan Collins (R)
160 Main Street
Biddeford, ME 04005
(207) 283-1101 Fax: (207) 283-4054
www.collins.senate.gov
*461 Dirksen Senate Office Building
Washington, DC 20510-1904
(202) 224-2523
Fax: (202) 224-2693*

Angus King (I)
227 Main Street
Biddeford, ME 04005
(207) 282-4144 Fax: (207) 284-2358
www.king.senate.gov
*188 Russell Senate Office Building
Washington, DC 20510-1903
(202) 224-5344
Fax: (202) 224-1946*

STATE SENATOR – SENATE DISTRICT 1

SenDawn.Hill@legislature.maine.gov

Dawn Hill (D)
3 State House Station
Augusta, ME 04333-0003
287-1515, 287-1583 (TTY) or
1-800-423-6900 (Senate message line)
Fax: 287-1527

RESIDENCE:
P.O. Box 701
Cape Neddick, ME 03902
Cell: (207) 337-3689
www.dawnhill.org

STATE REPRESENTATIVES TO LEGISLATURE

www.maine.gov/legis/house
House of Representatives
2 State House Station
Augusta, ME 04333-0002

287-1400 (Voice), 287-4469 (TTY) or 1-800-423-2900 (House message line)
Fax: 287-1456

DISTRICT 151:

Deane Rykerson (D)
One Salt Marsh Lane
Kittery Point, ME 03905
Bus.: 207-439-8755
(home) rykersonforkittery@gmail.com

DISTRICT 149:

Roberta D. Beavers (D)
72 Woodland Hills
South Berwick, ME 03908
Residence: 207-748-3432
(home) RepBobbi.Beavers@legislature.maine.gov



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

March 30, 2015

Town of Kittery
200 Rogers Rd
Kittery, ME 03904

Dear Citizens of Kittery,

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Not only does an income tax cut put more money back in your pockets, but it will attract businesses that can offer good paying careers to keep our young people here in Maine. Further, this tax cut maximizes one of our existing resources — tourism — and ensures the millions of visitors who come to Vacationland each year contribute their small part to our economy.

Simply put, this proposal results in an immediate pay raise for all of you hard-working Mainers. It creates stronger and even more vibrant communities as we show people that we are serious about wanting people and businesses to come — and stay — in Maine.

If we are to make Maine prosperous, we must also work hard to reduce our heating and energy costs. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to affordably and effectively heat and power their homes.

And finally, it is of utmost importance that we begin to address the growing drug problem in our state. Maine's people are its most precious commodity, and our safety is being threatened by the drugs that are entering our state each and every day. My goal is to face the problem head on by employing more drug agents, prosecutors and judges before the epidemic destroys our communities.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711
www.maine.gov

FAX: (207) 287-1034

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Town of Kittery
200 Rogers Rd
Kittery, ME 03904

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

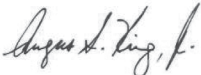
My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

In Maine call toll-free 1-800-432-1599
Printed on Recycled Paper

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

MUNICIPAL DIRECTORY AND EXTENSION NUMBERS
FAX NUMBER 439-6806

MUNICIPAL OFFICE HOURS

MONDAY – THURSDAY

8:00 A.M. – 6:00 P.M.

Town Manager Nancy Colbert Puff ncolbertpuff@kitteryme.org	439-1633 Ext. 329	Town Clerk Maryann Place mplace@kitteryme.org	439-0452 Ext. 328
Deputy Town Clerk Karen Estee kestee@kitteryme.org	439-0452 Ext. 313	Assistant Town Clerk Kim Tackett ktackett@kitteryme.org	439-0452 Ext. 312
Voter Registrar Maryann Place mplace@kitteryme.org	439-0452 Ext. 328	Finance Director Cindy Saklad csaklad@kitteryme.org	439-0459 Ext. 315
Bookkeeper Jan Fisk jfisk@kitteryme.org	439-0459 Ext. 316	Accountant Kathleen Rich srich@kitteryme.org	439-0452 Ext. 337
Town Planner Chris Dimatteo cdimatteo@kitteryme.org	439-6807 Ext. 307	Assessor Paul McKenney Assessing@kitteryme.org	439-0459 Ext. 306
Assistant Planner Rebecca Spitko rspitko@kitteryme.org	439-6807 Ext. 303	Code Enforcement Robert Marchi rmarchi@kitteryme.org	439-6807 Ext. 308
Assistant Code Officer Shelly Bishop sbishop@kitteryme.org	439-6807 Ext. 305	Development Staff Clerk Michelle McDonald mmcdonald@kitteryme.org	439-0459 Ext. 390
Administrative Clerk Kimberli Kienia kkienia@kitteryme.org	439-0452 Ext. 310	Administrative Clerk Jillian Marshall jmarshall@kitteryme.org	439-0452 Ext. 311
Harbormaster Derek Jacobs kpa@kitteryme.org	439-0452 Ext. 301	Human Resource Manager Betsy Oulton boulton@kitteryme.org	439-6819 Ext. 322

ELECTED & APPOINTED OFFICIALS

Revised 6/15/15

C = appointed by Council
M = appointed by Manager
E = Elected
NV = non-voting

S = appointed by School Committee
R = appointed by Registrar
P = appointed by Port Authority

		<u>Date Appointed</u>	<u>Date Term Expires</u>	<u>Telephone</u>
TOWN MANAGER				
Puff, Nancy Colbert	C	11/12/13	Indefinite	475-1329
TOWN COUNCIL				
Thomson, Jeffrey, Chair	E	11/06/12	11/06/15	439-1277
White, Russell, Vice Chair	E	11/05/13	11/05/16	439-4534
Lemont, Kenneth	E	11/04/14	11/04/17	439-3698
Denault, Charles H., Jr.	E	11/05/13	11/05/16	439-4718
Dennett, Frank L.	E	11/06/12	11/06/15	439-3815
Pelletier, Jeffrey	E	11/06/12	11/06/15	221-3416
Spiller, Judith	E	11/04/14	11/04/17	439-0637
SCHOOL COMMITTEE				
Driscoll, John F.	E	11/04/14	11/04/17	439-2114
Ayer, Patti	E	11/06/12	11/06/15	439-8882
Barbour, Gavin	E	11/05/13	11/05/16	438-9160
Batchelder, David, Chair	E	11/04/14	11/04/17	439-3943
Bedard, Kimberly	E	11/05/13	11/05/16	439-9548
Dow, Julie D.	E	11/05/13	11/05/16	439-7866
Wiles, Robert W.	E	11/06/12	11/06/15	439-9218
TOWN CLERK				
Place, Maryann	M	06/27/94	Indefinite	475-1328
TAX COLLECTOR				
Puff, Nancy Colbert	C	11/12/13	Indefinite	475-1329
TREASURER				
Puff, Nancy Colbert	C	11/12/13	Indefinite	475-1329
WELFARE DIRECTOR				
Puff, Nancy Colbert	C	11/12/13	Indefinite	475-1329
FINANCE DIRECTOR				
Saklad, Cindy	M	08/20/12	Indefinite	475-1315
COMMISSIONER OF PUBLIC WORKS				
Albert, Norman	M	05/12/14	Indefinite	439-0333

TAX ASSESSOR

Kerns, Bruce	M	08/04/97	Indefinite	475-1306
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POLICE CHIEF

Short, Theodor	M	07/01/13	Indefinite	439-1638
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HEALTH OFFICER

Marchi, Robert	M	01/20/14	12/31/15	475-1308
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TOWN PLANNER

Di Matteo, Christopher	M	12/08/14	Indefinite	475-1307
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ASSISTANT PLANNER

Elena Piekut	M	03/09/15	Indefinite	475-1303
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CODE ENFORCEMENT OFFICER

Marchi, Robert	M	01/20/15	12/31/15	475-1308
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ASSISTANT CODE ENFORCEMENT OFFICER

Bishop, Rochelle	M	01/20/15	12/31/15	475-1305
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PLUMBING INSPECTOR

Marchi, Robert	M	01/20/15	12/31/15	475-1308
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ALTERNATE PLUMBING INSPECTOR

Bishop, Rochelle	M	01/20/15	12/31/15	475-1305
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Kellogg, Jessa	M	01/08/15	12/31/15	439-6807
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BUILDING OFFICIAL

Marchi, Robert	M	01/20/15	12/31/15	475-1308
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RECREATION DIRECTOR/GENERAL MANAGER

Grady, Janice C.	M	01/24/83	Indefinite	439-3800
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SUPERINTENDENT OF SEWER SERVICES

Kathios, George C.	M	01/04/10	Indefinite	439-4646
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SUPERINTENDENT OF SCHOOLS

Hutton, Allyn	S	07/01/10	Indefinite	439-6819
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FIRE CHIEF

O'Brien, David W.	M	12/28/98	Indefinite	439-2262/1638
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EMERGENCY PREPAREDNESS

Eaton, Gary, Director	M	08/26/13	Indefinite	439-1638
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HARBOR MASTER

Derek Jacobs	M	09/29/14	Indefinite	475-1301
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SHELLFISH WARDEN

McCollett, John V.	C	04/09/12	03/11/15	438-9714
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BOARD OF APPEALS (Charter 7 members cannot serve more than 3 consecutive terms of 3 years)

Beers, Gary	C	11/24/14	12/01/17	439-6313
Boyle, Brian	C	11/24/14	11/01/17	251-6034
Costa, Brett, Chair	C	02/27/12	03/01/15	439-4258
Pinkham, Niles	C	04/14/14	12/01/16	439-4483
Wilson, Craig	C	01/28/13	11/01/15	439-4153
Brake, Jeffery	C	12/22/14	03/01/17	439-0974

BOARD OF ASSESSMENT REVIEW (Charter - 3 regular members 2 alternates 3 year terms)

Wyman, Robert W., Chair	C	10/16/13	12/01/16	439-5467
Bierau, Dudley	C	07/22/13	11/30/14	439-4857
Afienko, Joseph	C	04/08/13	04/24/15	221-5124
Flynn, Jude, Alternate	C	09/24/12	11/30/14	617-365-9473

CAPITAL IMPROVEMENT PROGRAM (CIP) COMMITTEE (1 Council Rep., 1 School Rep., 2 Citizens, Town Manager, Town Planner 3 year terms)

Clifford, Jeff, Citizen Rep.	C	11/13/13	11/24/16	439-3875
Perkins, Chris, Citizen Rep	C	11/10/14	12/08/17	439-8244
Denault, Charles, Council	C			439-4718
Ayer, Patti, School	C			475-6345
Colbert Puff, Nancy, Manager				475-1329
DiMatteo, Chris, Town Planner				475-1307

COMPREHENSIVE PLAN UPDATE COMMITTEE (1 Council Rep, 1 Planning Board Rep, 1 Board of Appeals Rep, 1 Port Authority Rep, 1 School Committee Rep, 6 Citizens)

Gagner, Terry, Citizen Rep	C	05/14/12	12/31/15	475-7078
Hibschman, Tom, Citizen Rep	C	12/08/14	12/31/15	439-6721
Bedard, Kim, School	C			439-9548
Driscoll-Davis, Debi PB Rep	C			439-0449
Costa, Brett, BOA Rep	C			439-4258
Grinnell, Ann, Pt. Authority	C			439-0564
White, Russell, Chair, Council	C			439-4534
Colbert Puff, Nancy, Town Manager- non-voting member				475-1329
Hutton, Allyn, School Superintendent – non-voting member				475-1333
DiMatteo, Chris, Town Planner – primary staff coordinator				475-1307

CONSERVATION COMMISSION (7 regular members, unlimited associates 3 year terms)

Bensley, Dean, Assoc.	C	09/09/13	05/31/16	603-498-8734
Borden, Anne M., Assoc.	C	09/09/13	05/31/14	439-6734
Carson, Janice	C	08/26/13	08/27/16	439-4372
Hall, Stephen F.	C	07/08/13	05/31/16	439-4484
Kingsbury, Herbert	C	03/24/14	05/31/17	439-6449
Moore, Donald F.	C	01/27/14	05/31/16	439-3842
Saltus, Karen	C	07/28/14	05/31/15	439-9055
Wells, Earledean, Chair	C	03/25/13	05/31/15	439-2787

ECONOMIC DEVELOPMENT COMMITTEE (Councilor 3 Business/industry Reps, 3 Citizens at large and Ex officio members – Manager and Town Planner) Sunset Date 12/31/15 prior to at which time Council will review the status and its continued need.

Beers, Gary, Citizen	C	01/27/14	12/31/15	451-0747
Carlson, John – Citizen	C	01/27/14	12/31/15	439-3712
Kosacz, Stephen-NV Bus	C	01/27/14	12/31/15	361-1901
Trevino, Patrick, Citizen	C	01/27/14	12/31/15	703-2720
Dow, George, Chair Bus	C	02/10/14	12/31/15	439-7866
Battcock-Emerson, Tom Bus	C	01/12/14	12/31/15	752-1371
Denault, Charles, Council	C			439-4718
DiMatteo, Chris, Town Planner ex-officio member				475-1307
Puff, Nancy Colbert, Town Manager ex-officio member				475-1329

KITTERY COMMUNITY CENTER BOARD OF DIRECTORS (11 voting members
9 residents 4 experienced or association with recreation, 3 arts & culture, 1 economic or community development, 1 member at large, Town Manager & appointed Councilor; the Rec Director & Town Planner are ex-officio members)

Thomson, Jeffrey, Councilor	C	05/27/15	03/26/18	439-1277
Downs, Michael, Recreation	C	05/30/12	05/30/15	439-3347
Schremmer, Mark, At Large	C	05/29/13	05/29/16	438-9845
Stephens, Kent, Arts & Culture	C	04/22/13	05/30/16	439-5769
Lincoln, Jean, Economic Dev.	C	05/27/15	05/30/18	703-0457
Convery, Maureen Arts Culture	C	04/28/14	05/30/17	439-4735
Kerr, Don, Arts & Culture	C	05/30/12	05/30/15	408-6326
Workman, Steve, Chair - Rec.	C	04/22/13	05/30/16	451-9279
Salema, Christie, Recreation	C	04/22/13	05/30/16	438-9538
Avery, Danielle, Recreation	C	05/12/14	05/30/17	603-300-7360
Puff, Nancy Colbert, Manager				475-1329
Grady, Janice, Recreation Director				439-3800
DiMatteo, Chris, Planner				475-1307

EDUCATIONAL SCHOLARSHIP SELECTION COMMITTEE (2 Councilors 3 citizens
3 year terms)

Brake, Jeffery, Chair	C	03/13/06		439-0974
Denault, Charles - Councilor	C	11/25/13		439-4718
Evans, David	C	12/09/13	02/08/16	439-1477
Kingsbury, Herbert	C	02/24/14	02/08/17	439-6449
Dow, George	C	06/08/15	02/08/18	439-7866

KITTERY ENERGY ADVISORY COMMITTEE - KEAC (AD HOC)

Executive Committee:

Sarah Brown, 22 Main St., Kittery, ME	438-9160
Cameron Wake, 19 Mendum Ave., Kittery, ME	439-4316
Kenneth Lemont, 154 Whipple Rd., Kittery, ME	439-3698
Robert Sheppard, 16 Cross St., Kittery, ME	439-9293
Nancy Colbert Puff - Town Manager	475-1329
George Kathios, Supt. of Sewer Services	439-4646

Rian Bedard	Anne Morgan	Beth Gilbert	Meredith Sudborough
Nancy Farron	Louise Hirshberg	Gillian Carter	Diana McNabb
Charlie Case	Mara Lamstien	Dawn Sciascia	Charlie Simpson
Brennan Pingree	Lee Perkins	Jon Discher	Susan Kress Hamilton
Kelsey Woodward	Martha Petersen	Jeff Clifford	Jim Rodier
Melissa Paly	Janet Howe	Stephen Huntress	Lyn Rosoff

MARY SAFFORD WILDES TRUST (3 regular members 2 ex-Officio members - 3 year terms)

Mann, A. David, Chair	C	07/08/13	02/28/16	439-9577
Thomson, Jeffrey D.	C	04/22/13	02/28/15	439-1277
Tobey, Joyce	C	02/10/14	02/28/17	439-6334
(Jeffrey Thomson, Council Chair – ex-officio member)				439-1277
(Maryann Place, Town Clerk, ex-officio member)				475-1328

KITTERY OPEN SPACE ADVISORY COMMITTEE (AD HOC)

Connor, Kathy, Chair Citizen	M			439-3144
Fellows, Ken -- Citizen	M			439-8697
Hall, Stephen -- Cons.Comm.	M			439-4484
Mead, Page -- Parks	M			439-0638
Moore, Don -- Cons. Comm	M			439-3842
Thomas, Peter -- Citizen	C			439-5191
White, Russell (Councilor)	C			439-4534
Wells, Earledean -- Cons.Comm.	M			439-2787
Wilson, Craig -- Citizen	M			439-4153
Young, Karen -- Mt. Agamenticus to the Sea Cons. Initiative		646-3604		
Bennett, Christine -- Kittery Land Trust		439-8989		

PARKS COMMISSION (7 regular members, unlimited associates, 3 year terms)

Mead, Page, Co-Chair	C	03/24/14	05/03/17	439-0638
DeMarco, Richard, Co-Chr	C	04/28/14	05/03/17	439-5393
DeMarco, Kristina	C	08/12/13	05/03/16	439-5393
Hepner, Maury	C	05/13/13	05/03/15	439-3911
Hibschman, Tom	C	12/09/13	05/03/15	439-6721
Payne, Denise	C	02/24/14	05/03/16	439-2203
Morrison, Michael, Assoc.	C	03/10/14	03/26/17	603-231-1271
Turner, Gale	C	11/24/14	05/03/17	439-0550

PERSONNEL BOARD (Charter - 5 members - cannot serve more than 2 consecutive 3 year terms)

Linscott, Kenneth	C	10/27/14	06/13/17	439-2320
Delio, John J.	C	11/24/14	11/24/16	439-5354
Harris, Robert	C	12/09/14	06/13/17	439-5614
Lucy, Paul	C	12/09/14	11/24/16	439-1116

PLANNING BOARD (Charter - 7 members - cannot serve more than 3 consecutive 3 year terms)

Lynch, Deborah	C	06/08/15	11/30/16	603-396-5401
Alesse, Mark	C	12/10/12	11/30/15	703-2054
Driscoll-Davis, Deborah	C	11/24/14	11/30/17	439-0449
Grinnell, Ann.H., Chair	C	10/28/13	11/30/16	439-0564
Kalmar, Karen	C	10/28/13	11/30/15	439-6497
Lincoln, David	C	10/15/14	11/30/15	703-0457
Harris, Robert	C	11/24/14	11/30/16	439-5614

PORT AUTHORITY (6 Regular members 5 year terms and 1 Planning Board Rep)

Grenier, Ray	C	07/11/11	08/31/15	439-6360
Lawrence, Steve	C	09/09/13	08/31/18	475-4649
Philbrook, Kelly, Chair	C	07/14/14	08/31/19	439-2061
Crawford, Bruce	C	02/11/15	10/08/19	439-3169
Drummond, Mark A.	C	04/13/15	08/31/16	439-4720
Whitman, Peter A.	C	05/27/15	08/31/18	603-944-1222
Ann Grinnell, Chair (Planning Board Representative)				439-0564

REGISTRAR OF VOTERS (Registrar, 2 year term, Deputies - indefinite terms)

Place, Maryann, Registrar	C	01/26/15	12/31/16	475-1328
Estee, Karen Deputy	R	12/12/11	Indefinite	475-1313
Tackett, Kim, Deputy	R	08/26/13	Indefinite	475-1312
Pridham, Kathryn, Deputy	R	02/21/02	Indefinite	439-6338
Lemont, Gail, Deputy	R	10/13/95	Indefinite	439-3698

REGISTRATION APPEALS BOARD (Chair 4 year term, nominations from parties 3 year terms)

Lutts, Sandra, Chair	C	04/23/12	04/23/16	439-1108
Sayer, Suzanne - Democrat	C	03/10/14	04/23/15	439-0202
Carson, Janice - Republican	C	05/14/12	04/23/15	439-9165

SHARED SERVICES COMMITTEE (AD HOC)

Thomson, Jeffrey -- Town Council Chair				439-1277
White, Russell -- Town Council Vice Chair				439-4534
Nancy Colbert Puff -- Town Manager				475-1329

SHELLFISH CONSERVATION COMMITTEE (7 regular members, 2 alternates 3 year terms)

Clapp, Daniel, Chair	C	07/22/13	08/14/15	439-0528
Carven, Joseph F., Jr.	C	05/12/14	03/15/17	439-6218
Lemont, Kenneth F.	C	05/13/13	01/22/16	439-3698
McArdle, John	C	03/24/14	03/15/17	439-2314
O'Reilly, Daniel M.	C	07/22/13	04/01/16	439-0236
Treacy, Jean	C	08/11/14	04/01/15	703-0448

WOOD ISLAND COMMITTEE (AD HOC)

Spiller, Judy, Councilor				439-0637
Pelletier, Jeffrey, Councilor				221-3416
Grinnell, Ann				439-0564
Allen, Kent				439-6543
Mead, Page				439-0638

**TOWN MANAGER
ANNUAL REPORT
2014-2015**

How quickly another year has passed! I am grateful to the Kittery community for supporting me in my second year as Town Manager. It is easy to understand how the Town has been attracting the attention of multiple media outlets in recognition of what a great place we call home – there is never a dull moment as the Town’s staff, volunteer members of our Boards, and businesses work together to improve our quality of life.

All departments worked together to produce a budget that met Town Council’s guidance of keeping cost increases to a maximum of 1.7%. In addition, this was the second year we worked to develop a budget in conformance with best practices recommended by the Government Finance Officers Association (GFOA) – for the first time, Kittery was awarded the Distinguished Budget Presentation Award for the FY 2016 budget.

The Capital Improvement Program (CIP) Committee worked to recommend a slate of projects for bond financing, which met with voter approval in June. Over the course of several months, we worked together with the Beta Group to inventory and assess road conditions throughout Town, and a group of road rehabilitation projects were completed. In addition, a variety of improvements are proceeding to be constructed to our schools, the Town Hall and Community Center Annex, and our Dispatch center. Using funding from the annual CIP, Town Hall roof was replaced this year.

As Personnel Director, I was challenged to replace several of the Town’s key staff positions. In the Planning and Development Department, Chris DiMatteo was promoted to the role of Town Planner as Gerry Mylroie left the Town’s service, and we have hired Rebecca Spitko to fill Chris’ former role of Assistant Planner. Robert Marchi came on board to be our Code Enforcement Officer as Heather Ross decided to work for the neighboring community of Eliot. Meredith Kearney, our long-time Assistant Tax Collector and Sewer Billing specialist moved south to North Carolina, and we welcomed Jan Fisk to our Finance team. Susan Rossingnol, our Town Accountant, also retired from her position, and Kathleen Rich was promoted into that position. In addition, our Assessor Bruce Kerns retired and has been replaced by Paul McKenney who works under contract with the firm Municipal Resources Inc. (MRI). Last but not least: we promoted one of Kittery’s Patrol Officers, John Brosnihan, to the rank of Sergeant, and promoted John Tuttle and Matthew Connolly to new positions within the Sewer Department.

After months of productive negotiation, I am pleased that 5 of the 7 collective bargaining agreements the Town holds with its employees have been renewed until 2017. As part of this process, employees agreed to assist the Town in eliminating one of its larger, long-term liabilities moving into the future – sick leave “buy back.”

This year I worked with residents to complete a Master Plan for Kittery's Athletic Fields. The group, known as the Kittery Athletic Field Improvement (KAFI) committee, funded half of the cost of producing the Master Plan, which involved a consulting team from Weston and Sampson.

The plan looks towards its implementation phase, through grant applications and other funding requests.

At Town Council's request, I also established a committee to address some of the questions that have surrounded the Rice Public Library's proposal to move to a property adjacent to the Community Center.

One last highlight: in an effort led by our Police and Fire Chiefs, we have been working with communities adjacent to Kittery on the prospect of providing regional dispatch services. Our goal is to identify how to provide improved service at a cost savings through a central facility located in Kittery.

I encourage you to review the reports of all Town Departments and Boards to gain an understanding of all the other initiatives the Town has been working on over the past year.

Finally, I would like to especially thank the Town's team of Department Heads. The Town is fortunate to have your dedicated service, and I have enjoyed leading such a strong group of professionals who have the community's best interest at heart.

Respectfully Submitted,
Nancy Colbert Puff, Town Manager



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Kittery
Kittery, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, business-type activities, major fund, and aggregate remaining fund information of the Town of Kittery as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, major fund, and aggregate remaining fund information of the Town of Kittery as of June 30, 2014, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 45) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to

***Town of Kittery
Independent Auditor's Report***

be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Kittery's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with *Government Auditing Standards*, we have also issued our reports dated December 18, 2014 on our consideration of the Town of Kittery's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, passenger facility charge program, and other matters. The purpose of these reports is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. These reports are an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Kittery's internal control over financial reporting and compliance.



December 18, 2014

PLODZIK & SANDERSON
Professional Association

**REQUIRED SUPPLEMENTARY INFORMATION
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2014**

**Table 1
Town of Kittery
Net Position
June 30, 2014 and 2013**

	Governmental Activities		Increase (Decrease)
	2014	2013	
Assets:			
Current and other assets	\$ 13,666,332	\$ 12,433,561	\$ 1,232,771
Capital assets	39,769,422	41,124,446	(1,355,024)
Total assets	53,435,754	53,558,007	(122,253)
Liabilities:			
Current liabilities	2,037,737	3,227,315	(1,189,578)
Long-term debt outstanding	18,936,291	18,770,588	165,703
Total liabilities	20,974,028	21,997,903	(1,023,875)
Deferred inflows of resources:			
Prepaid taxes	97,952	88,156	9,796
Net position:			
Net investment in capital assets	23,584,296	23,562,048	22,248
Restricted	3,722,302	3,033,147	689,155
Unrestricted	5,057,176	4,876,753	180,423
Total net position	\$ 32,363,774	\$ 31,471,948	\$ 891,826
	Business-type Activities		Increase (Decrease)
	2014	2013	
Assets:			
Current and other assets	\$ 5,956,243	\$ 206,860	\$ 5,749,383
Capital assets	14,435,291	13,977,570	457,721
Other assets	-	3,121	(3,121)
Total assets	20,391,534	14,187,551	6,203,983
Liabilities:			
Current liabilities	6,646,565	254,616	6,391,949
Long-term debt outstanding	3,456,757	3,408,824	47,933
Total liabilities	10,103,322	3,663,440	6,439,882
Net position:			
Net investment in capital assets	9,987,375	10,450,407	(463,032)
Restricted	-	27,500	(27,500)
Unrestricted	300,837	46,204	254,633
Total net position	\$ 10,288,212	\$ 10,524,111	\$ (235,899)

The above fiscal year 2013 reflects the reclassification of the food service fund as a special revenue fund, see Note 17.

REQUIRED SUPPLEMENTARY INFORMATION
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2014

Table 2
Town of Kittery
Change in Net Position
For the Years Ended June 30, 2014 and 2013

	Governmental Activities		Increase (Decrease)
	2014	2013	
Revenues:			
<i>Program revenues:</i>			
Charges for services	\$ 2,023,613	\$ 1,442,646	\$ 580,967
Operating grants and contributions	2,445,968	2,121,955	324,013
<i>General revenues:</i>			
Taxes	22,790,305	22,280,279	510,026
Grants and contributions not restricted to specific programs	2,136,333	1,836,919	299,414
Investment income	65,292	101,993	(36,701)
Miscellaneous	583,298	919,133	(335,835)
Total revenues	<u>30,044,809</u>	<u>28,702,925</u>	<u>1,341,884</u>
Expenses:			
General government	1,951,717	2,226,807	(275,090)
Public safety	3,552,089	3,626,600	(74,511)
Public works	2,445,862	2,441,839	4,023
Social services and welfare	148,650	101,696	46,954
Recreation and culture	2,320,589	1,840,774	479,815
Education	15,076,916	14,700,074	376,842
County tax	902,996	817,322	85,674
Capital outlay	202,457	8,399	194,058
Grant funds/misc. accounts	520,430	302,629	217,801
Unallocated depreciation (Note 17)	111,315	107,204	4,111
Interest on long-term debt	631,762	226,179	405,583
State of Maine on-behalf payments	1,290,811	980,928	309,883
Total expenses	<u>29,155,594</u>	<u>27,380,451</u>	<u>1,775,143</u>
Change in net position	889,215	1,322,474	(433,259)
Transfers	-	(70,197)	70,197
Beginning net position	<u>31,474,559</u>	<u>30,222,282</u>	<u>1,252,277</u>
Ending net position	<u>\$ 32,363,774</u>	<u>\$ 31,474,559</u>	<u>\$ 889,215</u>
	Business-type Activities		Increase (Decrease)
	2014	2013	
Revenues:			
<i>Program revenues:</i>			
Charges for services	\$ 1,741,678	\$ 1,710,271	\$ 31,407
<i>General revenues:</i>			
Miscellaneous	2,338	-	2,338
Total revenues	<u>1,744,016</u>	<u>1,710,271</u>	<u>33,745</u>
Expenses:			
Enterprise funds	2,072,779	1,721,223	351,556
Change in net position	(328,763)	(10,952)	(317,811)
Transfers	-	15,145	(15,145)
Beginning net position	<u>10,616,975</u>	<u>10,612,782</u>	<u>4,193</u>
Ending net position	<u>\$ 10,288,212</u>	<u>\$ 10,616,975</u>	<u>\$ (328,763)</u>

**RECREATION DEPARTMENT
ANNUAL REPORT
2014-2015**

It is with great pleasure that I submit a Town Report for the Kittery Recreation Department/KCC. Three years have passed since the opening of the fabulous Kittery Community Center.

On a daily basis hundreds of people enter our doors to participate in a class, workshop, meeting, conference, trip, gym time, fitness room, indoor track, play/theatre, preschool, after school daycare, bingo, scouts, wedding, shower, birthday party, memorial service , breakfast, lunch, and so much more. The department provides opportunities for everyone, from ages 2 thru 100 years old.

Every year that passes, participant numbers are increasing which is expected however still satisfying to witness. Our residents who use the facility are prideful that this facility is in their own town. The gymnasium, indoor track, and fitness suite are used on a daily basis, from sun up to sun down, and individuals truly enjoy being able to have these amenities. The fitness suite does require a membership, however the walking track has been free for all to use.

The KCC staff and Board of Director's number one priority are to ensure that all are having a great experience at the Center. We challenge ourselves every day to provide great customer service to our guests. Please let our receptionists know how we may assist you during any visit. There is a suggestion box at the reception desk that welcomes your input. We make every effort to make reasonable adjustments to make your next visit even more enjoyable.

In June, the fifth annual Kittery Block Party was held in the Foreside Area. Many individuals work behind the scenes to make this day the most enjoyable for families and friends. Bob's Clam Hut, York Hospital, Kennebunk Savings, Green Pages, Kittery Trading Post and Key Auto were the presenting sponsors for 2015. Thank them when you visit their establishments. The Block Party was able to donate/grant \$25,000 to several organizations. There is an application process for non-profit organizations to complete for consideration of a grant. Awards were given in the amount of \$500-\$5,000.

The STAR theatre was used by many groups for plays, wedding receptions, conferences, memorials, lecture series, staff trainings, comedy shows, high school productions, large meal gatherings, fundraisers and movies.

"Eyes of the World Discovery Center" a forest preschool program is available for 2-5yr olds. It is our honor that adorable preschoolers are commencing their early education with Kittery Recreation's licensed preschool program.

Our S.A.F.E. after school program is offered to youth in K-7th grade. They had a great year with lots of new daily activities for our participants. This program is licensed with the State of Maine and is housed at the Kittery Community Center on Monday-Friday 2:30-6pm. Our numbers increased this year which is very exciting.

The “Concerts on the Common Summer Series”, was held at Frisbee Common at the Kittery Community Center. New bands were hired this summer and enjoyed by several. Kennebunk Savings has been the sponsor for this series since 2003. THANK YOU we could not offer this series to the community without this sponsorship!

Since 2001 YORK HOSPITAL has provided \$18,500 each year to assist low-income families and adults to participate in activities they may not be able to do otherwise. This contribution is amazing and so generous. The recreation director administers this program after an extensive application process. This program is very valuable to several low income residents, providing financial assistance with daycare during the summers. Some adults have used this for a class or trip they may not have been able to attend without this assistance. Many families take advantage of this generous gift and have been provided with reduced program fees as a result. We wish to thank York Hospital, our neighbor and friend, for this generous contribution to Kittery! Please remember their community spirit and generosity. With much gratitude THANK YOU to Mr. Jud Knox, President and York Hospital’s Board of Directors. YH provides so much to all surrounding communities and we feel grateful we are one of the recipients!

Additionally, thanks goes out to the the Town Council and Municipal staff for the support they have shown this Department throughout the year. Police, Recreation and Highway staff worked the Block Party and were able to interact with the attendees in a different way than their normal daily tasks. It is wonderful to work in a community that town departments work as a team and assist each other for the benefit of the residents served. Our municipal team is in great shape starting at the top with Town Manager Nancy Colbert Puff. Department heads are functioning very well together and all have the appropriate attitude that we want to provide the best service for the residents in all our areas of expertise. Kittery is in a great place moving forward!

Last but certainly not least, thanks to the KCC staff in reception, preschool, SAFE, custodians, administration, instructors, coaches, assistant coaches and volunteers, who work each and every day assisting in “Creating Community Together”. I appreciate your dedication to Kittery Recreation/KCC and the citizenry of Kittery! I know that we want and work hard to obtain a department that our residents are proud of and one that is utilized to the fullest. We strive to have quality staff, instructors, programs, daycare, and preschool in a clean, well maintained environment. Our goal is to willingly grow and change as the building/residents suggest change. We will listen to you the user and make changes happen when necessary and if the request cannot be done explain the reason so that you know you were indeed heard.

Please contact me anytime with any issue large or small. My email is jgrady@kitteryrecreation.com. Thank you.

Respectfully submitted,
Janice C. Grady, Recreation Director, KCC General Manager

**POLICE DEPARTMENT
ANNUAL REPORT
2014-2015**

I want to begin by thanking our residents for supporting a bond that will allow for the much needed updates to our dispatch center. Although function, our equipment is outdated and out of production. The changes that will occur within dispatch will allow for a more efficient center and a better working environment for our dispatchers.

We continue to strive to make our town as safe as we can for everyone. This effort is a team approach and we cannot be successful without your support. If you see anything or have ideas about how we can better serve you please do not hesitate to contact us. We are on Facebook, Twitter, Next Door, email, telephone and of course never hesitate to speak to one of our officers in person.

During the past year we have a hired for our vacant positions and we welcome Officer Ben Cyr and Officer Greg Caldwell to our department. We have one vacancy left to fill and we will be at full strength of 20 officers soon.

We have created patrol zones to allow for a more effective policing model for our town. However, if you break down the positions we have you will quickly see that we have 12 officers that assigned to patrolling Kittery 24 hours a day and other officers have special assignments in administration, detectives and our schools. Our patrol officers schedule reflects anticipated busy times of the day and week. We are currently exploring creating a traffic officer to focus on the high volume of traffic complaints we receive.

This year we were able to add more hours to the Animal Control/Parking Enforcement Officer to increase our presence in dealing with concerns about parking and dog issues on the beaches.

Our officers are now wearing their new black and gray uniforms with the new patches that have our town seal and core values. It is important that the police department represents the Town of Kittery and having the symbols of Kittery on our uniforms help to remind us of who we are and the community we represent.

I want to thank all of the employees who work for our department for their dedication to Kittery. I also want to thank all of the town departments that we work with on a regular basis to provide services to our citizens.

Please do not hesitate to contact me directly with concerns of questions. My email is tshort@kitterypolice.com

Respectfully submitted,
Theodor G. Short
Chief of Police

**RICE PUBLIC LIBRARY
ANNUAL REPORT
2014-2015**

On behalf of Rice Public Library, I respectfully submit the library annual report for FY 2014-2015.

The mission of Rice Public Library is to:

- Promote literacy and lifelong learning in a welcoming environment.
- Ensure access to local, national and global resources for all Individuals
- Offer a collection that reflects the varying interests of our community through a variety of print, electronic, digital and emerging media
- ^a Address the educational and cultural interests of the community
- Collect, preserve, disseminate Kittery and local historical information.

Some statistics that demonstrate the library is fulfilling our mission:

Input Library Use	Rice Library Services for FY 2011-2012	Value of Services
79,787	Books Borrowed	\$ 1,436,166.00
24,062	Children Books Borrowed	\$ 240,062.00
23,183	Interlibrary Loan Requests	\$ 695,490.00
3,520	eBooks/Audiobooks Downloaded	\$ 28,160.00
1,958	Museum Passes Borrowed	\$ 399,160.00
64	Adult Programs and Classes Attended	\$ 896.00
2,411	Ccomputer Use per hour (i.e. Internet, MS Word, etc.)	\$ 28,932.00
24,420	Reference Questions Asked	\$ 366,300.00
139	Children's Programs	\$ 1,598.50

*Value of services form courtesy of the Maine State Library.

- Average cost of hardcover for adults: \$18.00
- Average cost of hardcover for children: \$10.00
- Interlibrary Loan Requests for Books/DVDs/Books on CD: \$30.00
- eBooks/Audiobooks Downloaded: \$8.00
- Museum Pass Borrowed: \$20.00 Savings per use
- Adult Programs and Classes Attended: \$14.00 (Estimate)
- Children's Programs attended: \$11.50 (Estimate)

- Computer Use per Hour e.g., Internet and MS Word per hour: \$12.00 price based on sampling of internet cafes.
- Reference Questions: \$15.00 (Estimate)

Grants

Regarding grants received, we were awarded several this past year to supplement our budget. The Traip Trust allotted \$3,387.30 to improve and update the children's department non-fiction collection. The Rosamonde Thaxter Foundation awarded the library \$2,500 towards replacing all the Caldecott and Newbury award titles. The Friends of the Library generously donated \$2,000 towards Children's summer reading events, and the Kittery Block Party Committee graciously awarded funds as well for the summer reading program.

Programs

- Attendance at adult programs totaled 957 last year. We had some amazing programs such as the Maine Poet Laureate Wesley McNair, Neil Novello's three lectures on The Portsmouth Naval prison (279 attended) and a visit from legendary Maine author Carolyn Chute.
- Fourteen technology classes were offered in collaboration with Kittery Adult Education. Topics included hardware (iPads, Nooks), software and apps (hoopla, Google Drive, Overdrive), and social media (Pinterest, LinkedIn, Facebook.) Each class is capped at six students to ensure each individual's needs are met within the two-hour session. The collaboration with Kittery Adult Ed is mutually beneficial and a wonderful resource for Rice patrons, Kittery residents and students coming from across the region.
- The entire freshmen class at Traip Academy were registered with library cards and given instruction on how to access the library's electronic resources, downloadable audio books and eBooks. Our goal is to have all Traip students become active library users.

Building Maintenance

The largest expenditure this year was restoring the wooden gables at Rice. Also at Rice the metal hand rail for the front steps was replaced with a sturdy wrought iron railing. At Taylor the installation of a new outside sign board has been highly successful for promoting upcoming library events.

Youth Services

Rice Public Library's Youth Services has had a truly spectacular year. We offered a total of 139 programs, with a *total attendance of 8,591 attendees*. The variety of programs we offer has increased as do the number of families who utilize our free, enriching, and fun-filled events. The community response has been enthusiastic, and our ability to serve Kittery grows by leaps and bounds. This past year we had 415 participants for our Summer Reading Program, "Fizz, Boom, Read", and

we've held a wide variety of programs both in-house and at local organizations to better reach our patronage through community outreach when needed.

Outreach programming included: SAFE events at the Kittery Community Center as well as at the library (such as a Makers Club), Kittery Estates inter-generational programming, the Back to School Blast at PNSY, school visits to Mitchell, Shapleigh, and Traip for library card registration and information-dissemination. We also donated gently-used books to Mitchell for their Bus Buddies reading program, and visited local preschools with Traveling Story Times. In-house programming included: Story Times, Family Movie Nights, Lego and Pokémon Clubs, Paper Airplane Nights, African Dance & Drumming, Author visits, Holiday events, Reading Dog Days, Teddy Bear Sleepovers, Hometown Heroes Story Times, Touch a Truck, and much more. We had a variety of special performers including Mad Science of Maine, the Center for Wildlife, a Star Tours astronomer, and Jungle Jim of Boston. Our greatest success, aside from the record number of children participating in Summer Reading, was this past summer's Frozen Fest, where we screened an outdoor showing of the movie "Frozen" at Fort Foster. Over 350 individuals attended, and staff members appeared in costume as "Frozen" characters. Thank you to the Weathervane Restaurant for the delicious refreshments and Kittery Public Works for assisting with the logistics of such a large event at Fort Foster.

Volunteers

Our marvelous volunteers assisted us with processing interlibrary loans, programming, shelving, carting books between the two buildings and special events. We deeply appreciate the help of Mark Steele, Sarah King, June Spinney, Hope Neilson, Patty Kosowicz, Mary Ann West, Joyce Kelley, Michael Cocco and Mark Martin, who volunteer many hours over the course of a year. We are very grateful to the many members of the Friends, especially Gail Lemont, Windy Burns, Nan McNally, Merry and Don Craig, Susan Goodman, Stella Hall, Sallie Mackie and Kathy Regan

September 11th was the United Way Day of Caring we were selected by Sun Life of Portsmouth, NH. Sun Life sent a team of eleven volunteers. The group worked very hard to make both building shine. The group cleaned windows, polished woodwork, stuffed the envelopes for the annual appeal, planted a tree, and shrubs. The Friends of Rice Library provided refreshments, Lil's café the breakfast treats and the library provided the sandwiches.

Additionally, we are very fortunate to have many dedicated volunteers transporting thirty books and DVDs monthly to Kittery Estates and Meetinghouse Village for citizens in our community that are unable to access our facility. Thank you for assisting us with this essential service.

Thank you to a wonderful team of Traip students that spent twice a week for six weeks doing a variety of tasks. Thank you to the Traip teaching staff that organized and supervised the library community service and learning project: Ms. Penny Draker and Ms. Eva Diharce.

Staff

The amazing staff, without whose help none of the above could have been accomplished, is:

Technical Services Supervisor Greta Evans, Supervisor of Youth Services Jennifer Kelley, and Circulation Supervisor Katie Lyons, Library Assistants: Simone Roy and Carol Chamberlain, Library page Alex Koepke, Library Substitutes: Rich Wicker, Charlotte Arredondo, Nancy Moran, Katherine Ciak, and Alexis Ovington

Library Board

The members of our Board of Directors who guided us through the above activities were: President Rachel Dennis, Vice President David Harris, Treasurer Dudley Bierau, Secretary Elyse Kehl, D. Allan Kerr and William Tredwell.

We genuinely appreciate the residents of Kittery and the Town Council's continuing support of the Library by funding our operational needs for the fiscal year.

As the library begins the initial steps to plan for the future we look forward to having all the residents of Kittery join the discussion and making plans for a 21st Century library.

Please feel free to contact me at perkinse@rice.lib.me.us.

Respectfully submitted,
Elizabeth Perkins, Library Director

PORT AUTHORITY ANNUAL REPORT 2014-2015

The Kittery point Facility is open to transient boating and we have both moorings and Slip rental available in Pepperell cove. Moorings are \$30.00/Night and the slips are \$2.50/foot per night. Amenities offered at the facility include shore water and power (\$10 per night), Wi-Fi at the transient facility and in the parking lot, Trash removal, indoor restroom and a parking lot.

Launch – the launch prices for both town launches are as follows: \$5 non-Powered, \$10 Powered Season passes available for \$50 or \$40 age 65+. Launches at Pepperell cove and Traip academy. Season Pass includes unlimited launch from both facilities.

An abundance of fish in the harbor has drawn out the anglers. Fishermen are welcome to use the Frisbee Pier at Pepperell Cove as well as the Government

Street pier and Traip Academy Launch. The Pepperell pier is closed to fishing. Bear in mind that while fishing on town docks you must give way to any vessel approaching the dock. Please clean up after yourself and obey rules to insure future access to these facilities.

Please observe No-wake zones. These zones are marked with signs and are strictly enforced. Safe boating is encouraged in all of Kittery's waters so please do your part. Remember, there are Rules of the Road that apply to any vessel on the water. Please be familiar with them before embarking on the water.

Visit our website at www.kitteryme.org. Click on Town Departments and Harbormaster to access boating information. You can also click on subscribe to news and select Port Authority, Harbormaster to receive pertinent automatic updates in your e-mail.

Respectfully submitted,
Derek Jacobs, Harbormaster

FIRE DEPARTMENT ANNUAL REPORT 2014-2015

The Fire Department continues to address the problem with manpower shortages during the work week and summer weekends. The signing of an automatic mutual aid agreement with the Eliot Fire Department and the continuation of an aggressive mutual aid system throughout the seacoast area has helped in ensuring enough manpower is available.

I am pleased to announce the addition of the following firefighters to our rolls. Joe Spinney, Austin Ridlon, Madison White and Tyler Buffington have graduated from our active Junior Firefighter program and have completed and/or are working towards Maine firefighter certification. Conan Marchi joined the department and has completed his Maine firefighter certification. Alan Beckwith has rejoined the department and comes fully certified as a Maine firefighter. David Clark and Eban Carr have commenced their probationary period and are looking forward to starting the firefighter certification program. Lucas Edwards has completed his college degree and has returned to Kittery. He will be starting firefighter certification training in the fall. Thank you to these individuals as well as all the firefighters for the time and effort they are putting forward for this community.

2014-2015
Incident Type Breakdown

Incident Type	Occurrences	Percentage
Building Fire	4	0.9
Fire, other	9	2.0
Fires in structures other than a building	1	0.2
Cooking fires, confined to container	8	1.8
Chimney fire	4	0.9
Passenger vehicle fire	3	0.7
Road freight or transport vehicle fire	4	0.9
Forest, woods or wild land fire	1	0.2
Brush or brush and grass mixture fire	7	1.5
Dumpster or other outside trash receptacle fire	4	0.9
Medical assist	44	9.7
Motor vehicle accident with injuries	47	10.4
Motor vehicle/pedestrian accident	2	0.4
Motor vehicle accident with no injuries	15	3.3
Vehicle accident, general clean-up	17	3.8
Search for lost person	1	0.2
Search for person in water	1	0.2
Lock-out	5	1.1
Removal of victims from stall elevator	3	0.7
Watercraft rescue	4	0.9
Rescue standby	1	0.2
Gasoline or other flammable liquid spill	2	0.4
Gas leak (natural gas or LPG)	22	4.9
Oil or other combustible liquid spill	4	0.9
Carbon monoxide incident	6	1.3
CO detector activation due to malfunction	9	2.0
CO detector activation, no CO	11	2.4
Electrical wiring/equipment problem	6	1.6
Power line down	15	3.3
Arcing, shorted electrical equipment	10	2.2
Building or structure weakened or collapsed	2	0.4
Water evacuation	4	0.9
Water or steam leak	3	0.7
Smoke or odor removal	1	0.2
Public service assistance	4	0.9
Assist police or government agency	3	0.7
Public service	2	0.4
Unauthorized burning	8	1.8
Cover assignment, standby, move-up, Mutual Aid	24	5.3
Good intent call	8	1.8
Dispatched and cancelled en-route	3	0.7
Authorized controlled burning	1	0.2
Smoke scare, odor of smoke	10	2.2
Sprinkler activation	6	1.3
Extinguishing system activation due to malfunction	1	0.2

Smoke detector activation due to malfunction	24	5.3
Alarm system sounded due to malfunction	36	7.9
Smoke detector activation, no fire, unintentional	3	0.7
Alarm system activation, no fire, unintentional	36	7.9
Wind storm, tornado/hurricane assessment	1	0.2
Severe weather standby	3	0.7
Total	453 calls	

As I enter my eighteenth year of service as Chief of the Kittery Fire Department, I could not be prouder of the men and women who dedicate many hours of time spent preparing for and serving the citizens and visitors of this community. Thank you for allowing me to be your Chief of the best department in the area. Please remember to install and maintain smoke and carbon monoxide detectors, they save lives.

Respectfully submitted,
D. W. O’Brien, Fire Chief

CONSERVATION COMMISSION

ANNUAL REPORT

2014-2015

We welcome Kittery residents interested in serving on the Conservation Commission. Regular meetings are held on the first and third Thursday of the month at 5:30 pm in Conference Room A of the Town Hall.

Coastal Cleanup was held on Saturday, September 20, 2014 at Seapoint and Crescent Beaches, Rogers Park and Eagle Point. 15 volunteers cleaned 3 ½ miles collecting over 200 lbs of debris. Volunteers picked up hundreds of plastic cable ties (clear plastic usually used to tie electric wires and computer cable to prevent tangling). All the ties had been cut. These ties have been showing up on Crescent Beach for the last four years – increasing in number significantly each year. We are trying to find out why these ties are suddenly littering our beach.

Town Farm Forest – most of the trees planted last year to vegetate a closed section of the Haley trail did not survive the winter. KCC has not replanted due to budget restraints.

Rogers Park – KCC is aware of the huge amount of dog waste that litters the trails after the snow melts each spring due to dog walkers who do not feel a need to pick up their dog’s waste during the winter. This is an on-going problem and we request that residents contact the Town Manger and/or Town Council members to discuss the need for a remedy for this situation. We are also aware of the need to address

the amount of horse waste on the trails during warm weather, please contact the Town Manager and/or Town Council members to discuss this situation.

Lobster Trap Cleanup was held on Saturday, April 25, 2015 from 9:00 to 11:00 am. 12 volunteers removed over 50+ traps from Seapoint and Crescent Beaches. These were transferred to the dump by Public Works. There were so many traps washed up after all the winter storms that another group organized to clean the beach just a few days before KCC did their cleanup. Many thanks to Public Works and all the volunteers who work so hard to help us keep our beaches clean.

Adopt-A-Road The volunteers with the Kittery Adopt-A-Road Program have been cleaning Kittery's roads since November 1996. The network is quite extensive. At last count 45 individuals, families and groups are cleaning 75 roads or road sections. The Public Works Department has commented that it frees them for other duties.

This year, the program lost a long-time volunteer (Goose Point Road), Bob Mangion, who passed away and will be sorely missed. We are told at his passing that flowers were placed on his sign, a lovely gesture.

As this is written, we have added new adopters for Wilson Road, Gale Turner and Clayton Smith. This is quite a commitment, as this is a long and heavily traveled road. They commented that it really needs cleaning. Thank you so much for joining our effort to "Keep Kittery Clean and Beautiful." We also extend a big thank you to all of our other volunteers, many long time.

If you would like to help out, please contact co-chairs Janet Gourley or Susan Emery. Some roads available are Manson, sections of Norton, Lewis and Bartlett, and avenues such as Tilton, Newson and Manson. The initial commitment is two years and to clean at a time of one's choice in April, August and November.

Open Space Committee – KCC continues to serve on this important committee to identify and review town owned property and right of ways.

Planning Board continues to work on ordinance updates and the Comprehensive Plan for Kittery. The Conservation Commission serves as an advisory to the Planning Board and the Board of Appeals.

Kittery Conservation Commission members: Earledean Wells, Chair; _____ Vice Chair; Stephen Hall, Treasurer; Donald Moore, Minutes Recorder; Jan Carson, Herb Kingsbury, Karen Saltus. Associate members: Dean Bensley and Anne Borden.

Respectfully submitted,
Earledean Wells, Chairperson

**CODE ENFORCEMENT OFFICER
ANNUAL REPORT
2014-2015**

Building Permits Issued for Fiscal Year July 2014 – June 2015

Number of Permits Issued	367
Cost of Construction	\$ 13,870,546.00
Permit Fees Collected	\$ 181,330.21

Residential

Single Family Residences	
Number of Permits	27
Cost of Construction	\$ 5,771,214.00

Mobile Homes	
Number of Permits	5
Cost of Construction	\$ 190,861.00

Accessory Dwelling Units	
Number of Permits	1
Cost of Construction	\$ 0.00

Additions & Renovations	
Number of Permits	72
Cost of Construction	\$3,671,092.00

Maintenance & Repair	
Number of Permits	113
Cost of Construction	\$ 1,136,821.00

Decks & Porches	
Number of Permits	25
Cost of Construction	\$ 167,546.00

Sheds	
Number of Permits	23
Cost of Construction	\$ 84,168.00

Garages, Barns & Workshops	
Number of Permits	13
Cost of Construction	\$ 454,800.00

Docks, Piers, Floats	
Number of Permits	4
Cost of Construction	\$ 84,200.00

Generators	
Number of Permits	13
Cost of Construction	\$ 67,543.00

Chimneys, Fireplaces, Woodstoves, Pellet Stoves	
Number of Permits	3
Cost of Construction	\$ 35,156.00

Solar	
Number of Permits	7
Cost of Construction	\$ 219,244.00

Propane Tank	
Number of Permits	1
Cost of Construction	\$ 2,000.00

Pool	
Number of Permits	5
Cost of Construction	\$ 53,500.00

Non – Residential

Commercial Refits & Alterations	
Number of Permits	33
Cost of Construction	\$ 1,407,601.00

Antennas	
Number of Permits	7
Cost of Construction	\$ 206,000.00

Municipal	
Number of Permits	4
Cost of Construction	\$ 279,300.00

Demolition

Number of Permits	11
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Respectfully Submitted,
Robert Marchi, Code Enforcement Officer

**LOCAL PLUMBING INSPECTOR
ANNUAL REPORT
2014-201**

Plumbing permits issued Fiscal Year July 2014 - June 2015

NUMBER OF PERMITS ISSUED:

Internal Plumbing Permits	95
External Plumbing Permits	34
Total Number of Permis Issued	129

AMOUNT OF FEES COLLECTED:

Total Amount Collected	\$20,730.00
Total Sent to DHHS	\$ 4,027.50
Total Sent to DEP	\$ 525.00
Net to the Town of Kittery	\$ 16,177.50

Respectfully submitted,
Robert Marchi, Local Plumbing Inspector

**TOWN PLANNER
ANNUAL REPORT
2014-2015**

The planning and code office includes six employees that include the Development Staff Clerk, Development Staff Assistant /Asst. Code Enforcement Officer, Assistant Town Planner, Shoreland Resource Officer, the Code Enforcement Officer, and the Town Planner. Staff is responsible primarily for the administrating and enforcing the town's land use code, Title 16. This includes facilitating the many requests from visitors at our counter, reviewing and processing regulatory applications for various permits as well as review and approval from the Board of Appeals and Planning Board.

Highlights for the year include: (see Code Enforcement for building permit related information)

- Concept plans for a Hampton Inn located along U.S. Route 1 south of Wilson Road was considered by the Town
- Four lot subdivision along Brave Boat Harbor Road and amendment to Shepard's Cove subdivision.
- New commercial building site plan at Pine Tree Plaza along U.S. Route 1.
- Approximately 10 shoreland development plan reviews for a variety of properties including the historic Bray House on Pepperrell Road.
- Many code amendments were reviewed and recommended to Town Council some of which were adopted at their January 28, 2015 meeting. Among the changes adopted were amendments to the Town's Shoreland Zoning standards.
- Provisions were made to acquire professional services of a planning consultant to facilitate and prepare a new comprehensive plan for the town.

Thank you to the volunteer board members that provide many hours of their time to the town to support two very crucial regulatory boards. For fiscal year 2015 the boards include the following members:

Planning Board: Ann Grinnell, Chair; Karen Kalmar, Vice-Chair; Deborah Driscoll Davis, Secretary; Mark Alesse; David Lincoln; Robert Harris; and Deborah Lynch. Members who left the Board during the year included: Thomas Battcock-Emerson, (Chair through 2014, resigned Feb. 2015); Robert Melanson; and Susan Tuveson.

Board of Appeals: Brett Costa, Chair; Gary Beers, Vice-Chair, Craig Wilson, Secretary; Niles Pinkham, Brian Boyle, and Jeffrey Brake.

Respectfully submitted,
Chris DiMatteo, Planner

PUBLIC WORKS ANNUAL REPORT 2014-2015

The past year has been a really busy one for the Department of Public Works and the community. Kittery crews manage 120+” of snow! These numbers do not include storms that started during the day. 6 sanding storms and 5 snow storms, 8 ice storms

At Fort Foster, maintaining control and order of people, and parking shortages were challenging for the current staff. Dogs created on-going problems with waste removal and leash control issues on and off season. Of course, this is not ALL dogs. The Parks Commission and DPW are currently reviewing changes to the current park rules and fees for the next season to help minimize problems.

We would like to send out a special thank-you to Gary Beers, volunteers, and those who made donations to the Thresher Memorial Park behind the town hall. We still continue to work on this project. A job well done by all.

The Town of Kittery was awarded 1.5 million dollars to continue improving the Route 1 corridor; including the Memorial Traffic Circle rebuild, additional sidewalks, drainage, island reconstruction, culvert replacement, pavement overlays, and other related work. Improvements to the bicycle and pedestrian mobility exiting the Traffic Circle along Route 1 towards the outlets. Construction is likely expected for summer 2016.

In partnership with the town of Eliot and the use of their bucket truck we will be doing extensive roadside trimming. If you have ornamental trees on your property and have concerns, please call the Public Works office at 439-0333 so we may make notes. Residents who have ornamental plantings or shrubs that encroach town sidewalks and/or town signs should make every effort to trim them back. It is the homeowner's responsibility to maintain their plantings, etc. to keep things safe for everyone. We thank you.

In May 2014 I was appointed Public Works Commissioner. As always, I will continue to give my full dedication to Kittery and look forward to leading the Public Works Department to the future and its challenges.

In October 2014, we hired David Rich as Foreman of the Public Works. He came up from Florida with 20 plus years of public works experience. Dave was quickly able to see what a Maine winter is all about and handled his first winter season smoothly.

In the fall of 2014 and spring of 2015 (weather permitting) the DPW crew worked on the Fort Foster pier. After installing 108 deck planks, 400+ hand rails, kickboards, upright posts and benches, the Pier was opened for the season on July 2nd. I would like to thank the crew for a job well done!

Respectfully submitted,
Norman Albert, Commissioner of Public Works

SEWER DEPARTMENT ANNUAL REPORT 2014-2015

Both the Infrastructure and Expansion Projects were well underway this winter and spring. The two main Pump Stations, Pump Station #6 and #8 were retrofitted with new pumps and plumbing. The upgrade in equipment will assure reliable transportation of Sewerage flow for the next 20 to 30 years. Upgrades at the Treatment Facility, which includes Expansion of the Septic receiving, grit and

rag removal equipment, Electrical, Controls and Automation for more efficient Process control.

The Expansion Project, which includes Dana Ave, Martin Rd, Manson Rd, Stevenson Rd and Rt 236 is 80% completed. This Project will connect approximately 162 Properties and provide Sewer connection to Kittery's Business Park North of I-95. This Master Plan Project was designed in 1991. The main purpose for the Project was to provide Sanitary Sewer to the properties that have failing septic systems from homes built 30, 40 to 50 years ago and an overboard discharge system that is in disrepair and non-compliant.

The combination of these factors have had a negative effect on the Spruce Creek. Once the Sanitary Sewer is in place, the pollution to this area will diminish and will help restore the tributaries and wetlands. The Project's completion date is late spring of 2016.

The Treatment Plant will be able to operate under its own generated power during power outages and at peak demand because of the installation of a 500 KW CAT Generator.

This enables the treatment process to go uninterrupted and will prevent violations to the Towns DEP License. The new garage built will house the John Deere Loader and 100 KW portable Generator and much needed storage space.

I would like to thank the citizens of Kittery, the Town Office Staff and Administration, for all their support during construction. A special thanks to the Employees for their hard work, especially during the storms when working long hours, hauling generators to 24 pump stations during power outages, which keeps us in DEP compliance.

Respectfully submitted,
George Kathios, Superintendent of Wastewater Services

Kittery Sewer Department Annual Report
Fiscal Year
2014-2015

The following is a brief monthly breakdown of the wastewater treatment.

	Monthly Influent	Daily Maximum Influent	Daily Minimum Influent	Daily Average Influent	Daily Average Effluent	Monthly Influent	Monthly Avg. Influent	Monthly Effluent	Monthly Avg. Effluent	Septage (Gals.)	Holding (Gals.)	Sludge (Cu Yds.)	Sludge Wet tons	Sludge % solid
July '14	24,510	1,085	0.713	0.814	0.827	319	10.0	342	12.0	39,250	49,000	124.0	110.38	23.5
August	24,098	1,570	0.597	0.798	0.814	368	9.0	274	10.0	35,000	44,550	98.0	98.88	22.7
September	21,123	0.851	0.613	0.704	0.714	371	5.0	264	5.0	37,000	20,500	88.5	78.8	23.1
October	25,103	1,496	0.612	0.835	0.823	291	9.0	212	9.0	36,000	31,350	114.7	102.05	23
November	27,479	1,139	0.771	0.916	0.834	233	8.0	198	5.0	48,500	11,000	130.0	118.4	22.9
December	48,087	4,412	1,040	1.990	1.471	126	8.0	136	10.0	26,050	18,000	130.0	115.7	24.4
January '15	30,656	1,352	0.776	1.014	0.920	201	8.0	180	10.0	3,500	3,500	83.4	68.6	22.6
February	24,408	1,098	0.781	0.872	0.781	240	9.0	201	9.0	18,500	1,000	95.3	77.8	21.3
March	34,292	2,205	0.656	1.156	1.080	207	8.0	168	8.0	24,450	15,500	119.0	102.5	22.4
April	43,938	2,698	0.928	1.417	1.340	159	5.0	171	5.0	24,450	15,500	96.8	71.8	23.3
May	24,039	0.949	0.651	0.804	0.765	344	8.0	335	8.0	23,500	19,800	124.7	112.9	22.8
June	27,678	1,430	0.522	0.923	0.907	266	9.0	254	7.0	1,000	25,550	134.6	118.6	23
Totals	355,411									317,200	255,250	1342	1176	
Average										26433	21271	111.8	98.0	22.9

Wastewater flows are reported in million gallon (MG), septage and holding tank quantities in gallons, sludge quantities in cubic yards, and removal rates in percentages.

Total Gals. Treated	355,411	MG	Total Septage	317,200	Gals.
Avg. Gals. Treated / Day	0.974	MG	Total Holding	255,250	Gals.
Annual Avg. BOD Removal Rate	97%		Total Sludge Generated	1342.02	Cu Yds.
Annual Avg. TSS Removal Rate	96%		Sludge Site Used	Soil Preparation, Inc.	

Breakdown of Gallons Treated:

Town of Kittery	251,798	70.8%
Portsmouth Naval Shipyard	67,701	19.0%
Town Of Eliot	35,912	10.1%
Total	355,411	100.0%

Respectfully Submitted,

George Kathios
Superintendent of Sewer Services

FY 2014 MUNICIPAL BUDGET

101110	ADMINISTRATION	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SALARIES / WAGES								
101110-64011	SALARY, TOWN MANAGER	73,502	75,333	73,953	61,912	75,000	81,900	81,900	9.20%
101110-64014	SALARY, TOWN CLERK	62,558	63,847	62,058	65,101	65,535	65,738	65,738	0.31%
101110-64017	SALARIES CLERKS	225,462	224,676	186,876	185,907	193,255	188,569	188,569	-2.42%
101110-64020	PART TIME SALARIES	299	559	-	26,613	-	8,000	8,000	0.00%
101110-64018	HUMAN RESOURCES MANAGER					46,350	46,350	46,350	0.00%
101110-64026	FINANCE DIRECTOR		-	80,000	70,000	83,232	83,232	83,232	0.00%
101110-64027	CUSTODIAN WAGES				9,027	9,225	9,667	9,667	4.79%
TBD	SALARY & POSITION ADJUSTMENT			53,000	-	-	70,102	70,102	0.00%
101110-64030	OVERTIME	10,666	6,497	5,000	3,540	3,000	7,000	7,000	133.33%
	SUB-TOTAL SALARIES / WAGES	372,485	370,912	460,887	422,100	475,597	560,558	560,558	17.86%
	EMPLOYEE BENEFITS								
101110-64050	RETIREMENT, EMPLOYER'S SHARE	11,857	12,188	11,796	11,588	21,915	20,382	20,382	-7.00%
101110-64051	ICMA EMPLOYER'S SHARE	8,065	3,815	9,945	7,365	4,994	9,719	9,719	94.61%
101110-64060	FICA EMPLOYER'S SHARE	27,555	24,595	35,260	31,487	36,383	37,520	37,520	3.12%
101110-64070	WORKERS' COMPENSATION	1,693	1,994	1,792	896	1,473	1,700	1,700	15.41%
101110-64090	MAJOR MEDICAL INSURANCE	110,105	88,943	92,259	80,259	120,160	94,360	94,360	-21.47%
101110-64091	DENTAL INSURANCE	1,792	1,511	2,186	1,923	2,859	2,150	2,150	-24.80%
101110-64092	DISABILITY INSURANCE	2,519	2,128	2,562	3,218	3,555	3,560	3,560	0.14%
	SUB-TOTAL BENEFITS	163,585	135,175	155,800	136,735	191,339	169,391	169,391	-11.47%
	EXPENSES								
101110-65000	ADMINISTRATION EXPENSES	(1,304)	7,179		-	-	-	-	
101110-65010	POSTAGE	3,519	8,459	12,000	10,988	12,000	12,000	12,000	0.00%
101110-65020	TELEPHONE	2,642	2,975	3,000	6,316	6,625	9,000	9,000	35.85%
101110-65030	TRANSPORTATION	4,847	2,311	4,500	1,772	3,000	1,775	1,775	-40.83%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101110-65040	EDUCATIONAL/MEETING EXPENSES	2,742	2,751	2,755	2,128	2,755	1,800	1,800	-34.66%
101110-65060	PRINTING	9,075	7,754	12,000	5,007	7,500	6,500	6,500	-13.33%
101110-65080	LEGAL, NOTICE & OTHER ADVERTISING	6,492	6,051	3,500	5,038	4,000	4,000	4,000	0.00%
101110-65110	TOWN MANAGER SEARCH				16,707		-	-	
101110-65200	ELECTRICITY	10,699	13,640	15,000	8,993	9,500	10,300	10,300	8.42%
101110-65220	WATER	64	561	450	128	500	300	300	-40.00%
101110-65230	FUEL OIL / GAS	6,354	5,280	10,000	5,346	7,000	6,500	6,500	-7.14%
101110-65240	DUMPSTERS	1,257	1,617	1,800	1,007	1,500	550	550	-63.33%
101110-65250	SEWER	515	345	325	292	485	200	200	-58.76%
101110-65300	MACHINE & EQUIPMENT MAINTENANCE	27,196	29,348	33,000	33,156	33,000	33,000	33,000	0.00%
101110-65310	VEHICLE MAINTENANCE	376	-				-	-	
101110-65400	LEGAL SERVICES	59,395	56,116	50,000	75,331	50,000	55,000	55,000	10.00%
101110-65410	COMPUTER SERVICES	42,984	45,158	35,000	55,842	45,960	42,500	42,500	-7.53%
101110-65412	COMPUTER MAINTENANCE	940	-		-	-	-	-	0.00%
101110-65415	WEB PAGE MAINTENANCE	3,025	3,525	2,500	1,850	2,000	3,500	3,500	75.00%
101110-65420	TECHNICAL SUPPORT	731	-			1,300	1,300	1,300	0.00%
101110-65430	AUDIT SERVICES	15,950	11,500	18,000	14,400	14,000	14,000	14,000	0.00%
101110-65480	OTHER PROFESSIONAL SERVICES	3,227	15,932	46,499	47,774	25,000	30,000	30,000	20.00%
101110-66025	MAINE MUNICIPAL ASSOC DUES	11,304	11,517	11,800	11,745	11,800	11,800	11,800	0.00%
101110-65500	MAINTENANCE OF BLDGS. & GROUNDS	9,953	12,579	7,500	20,908	5,000	15,000	15,000	200.00%
101110-65980	PROFESSIONAL SERVICES-FINANCE	16,391	52,398	40,000	40,356	5,000	3,500	3,500	-30.00%
	SUB-TOTAL EXPENSES	238,373	296,997	309,629	365,082	247,925	262,525	262,525	5.89%
	SUPPLIES								
101110-66000	ADMINISTRATION SUPPLIES	843							
101110-66010	OFFICE SUPPLIES	6,496	7,842	6,800	9,656	6,800	7,500	7,500	10.29%
101110-66020	BOOKS/SUBSCRIPTIONS	2,111	2,379	2,000	750	850	850	850	0.00%
101110-66030	OTHER SUPPLIES	260				-	-	-	
101110-66035	ABSTRACTS & LIENS	3,542	7,585		7,397	6,550	9,000	9,000	37.40%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101110-66040	JANITORIAL SUPPLIES & SERVICES	11,170	10,188	4,000	1,005	4,000	1,500	1,500	-62.50%
	SUB-TOTAL SUPPLIES	24,421	27,994	12,800	18,808	18,200	18,850	18,850	3.57%
	OTHER								
101110-67540	IMPROVEMENTS TO BLDGS. & GROUNDS	263	-						
101110-67500	ADMINISTRATION CAPITAL				555			-	
101110-67520	COMPUTER SYSTEM							-	
101110-67550	RECORDS PRESERVATION							-	
101110-68500	TRANSFERS: IN/OUT	5,475	-	-	-	-	-	-	
	SUB-TOTAL CAPITAL	5,738	-	-	555			-	
	TOTAL ADMINISTRATION	804,602	831,078	939,116	943,280	933,061	1,011,324	1,011,324	8.39%
	ASSESSING								
	SALARY / WAGES								
101210-64002	ASSESSOR	73,255	75,756	73,805	77,527	78,124	78,235	78,235	0.14%
101210-64010	CLERK	39,433	26,464	45,000	28,182	35,452	35,443	35,443	-0.02%
101210-64030	OVERTIME	-	-	-	-	-	-	-	
	SUB-TOTAL SALARIES /WAGES	112,688	102,220	118,805	105,709	113,576	113,678	113,678	0.09%
	EMPLOYEE BENEFITS								
101210-64050	RETIREMENT, EMPLOYER'S SHARE	4,216	3,450	6,297	4,058	5,078	6,102	6,102	20.17%
101210-64051	ICMA EMPLOYER'S SHARE				234	2,127	2,127	2,127	-0.02%
101210-65060	FICA EMPLOYER'S SHARE	8,713	7,551	9,089	7,872	8,689	8,696	8,696	0.09%
101210-65070	WORKERS' COMPENSATION	1,811	2,135	1,919	916	1,785	2,275	2,275	27.45%
101210-65090	MAJOR MEDICAL INSURANCE	19,339	17,725	21,933	16,780	15,475	15,950	15,950	3.07%
101210-65091	DENTAL INSURANCE	-	-	-	-	-	-	-	
101210-65092	DISABILITY INSURANCE	536	119	977	185	889	890	890	0.11%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SUB-TOTAL BENEFITS	34,615	30,980	40,215	30,046	34,043	36,040	36,040	5.87%
	EXPENSES								
101210-65010	POSTAGE	419	367	450	690	450	600	600	33.33%
101210-65020	TELEPHONE	422	356	500	33	500	-	-	-100.00%
101210-65030	TRANSPORTATION	376	398	420	606	420	650	650	54.76%
101210-65040	EDUCATIONAL/MEETING EXPENSES	1,129	965	750	1,088	750	750	750	0.00%
101210-65060	PRINTING	425	274		383	-	-	-	-
101210-65070	MAPS	4,905	6,303	5,000	4,670	5,000	5,100	5,100	2.00%
101210-65300	MACHINE & EQUIPMENT MAINTENANCE	596	-					-	
101210-65400	LEGAL SERVICES	-						-	
101210-65410	COMPUTER SERVICES	10,980	10,864	5,229	5,650	4,000	5,000	5,000	25.00%
101210-65411	BOARD OF ASSESSMENT REVIEW	274	-	200	6	200	200	200	0.00%
101210-65425	VISION INTERNET	3,400	-	3,000	6,700	3,000	3,000	3,000	0.00%
101210-65480	OTHER PROFESSIONAL SERVICES	9,837	7,407	5,000	3,555	6,229	6,290	6,290	0.98%
	SUB-TOTAL EXPENSES	32,764	26,935	20,549	23,380	20,549	21,590	21,590	5.07%
	SUPPLIES								
101210-66010	OFFICE SUPPLIES	229	233	520	1,020	520	800	800	53.85%
101210-66020	BOOKS/SUBSCRIPTIONS/DUES	1,945	962	900	500	900	900	900	0.00%
101210-66035	ABSTRACTS & LIENS (TRANSFERS)	269	-	1,850	-	1,850	1,000	1,000	-45.95%
	SUB-TOTAL SUPPLIES	2,443	1,195	3,270	1,520	3,270	2,700	2,700	-17.43%
	TOTAL ASSESSING	182,510	161,330	182,839	160,655	171,438	174,008	174,008	1.50%
101350	CIVIL EMERGENCY PREPAREDNESS								
	EXPENSES								
101350-65020	TELEPHONE	121	61	6,200	30	500	50	50	-90.00%

FY '15 % DIFF.

FY '15 % DIFF.

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101710-65060	PRINTING	1,011	1,201	600	684	600	1,500	1,500	150.00%
101710-65309	VEHICLE PAYMENTS	-	3,659			0		-	
101710-65310	VEHICLE MAINTENANCE	13	-	400	-	450	250	250	-44.44%
101710-65400	LEGAL SERVICES	6,762	5,701	8,000	8,838	6,000	3,000	3,000	-50.00%
101710-65480	OTHER PROFESSIONAL SERVICES	4,673	9,666	-	2,107	-	-	-	
	SUB-TOTAL EXPENSES	17,071	22,151	12,700	13,532	10,150	7,050	7,050	-30.54%
	SUPPLIES								
101710-66010	OFFICE SUPPLIES	1,240	911	350	389	350	350	350	0.00%
101710-66020	BOOKS/SUBSCRIPTIONS/DUES	482	526	732	-	500	500	500	0.00%
101710-66030	OTHER SUPPLIES	3,383	793	750	266	750	650	650	-13.33%
	SUB-TOTAL SUPPLIES	5,105	2,230	1,832	656	1,600	1,500	1,500	-6.25%
	CAPITAL OUTLAY								
101710-67510	OFFICE FURNITURE & EQUIPMENT	414	702	350	78	350	300	300	-14.29%
101710-67520	OPERATING EQUIPMENT	664	367		12	-	-	-	
101710-68500	TRANSFERS: IN/OUT	686	-	-	-	-	-	-	-
	SUB TOTAL CAPITAL	1,763	1,069	350	89	350	300	300	-14.29%
	TOTAL CODE ENFORCEMENT	106,843	116,963	118,167	114,993	117,010	115,364	115,364	-1.41%
101540	COMMUNITY AGENCIES								
101540-65479	FAIR TIDE	483	-		-	-	500	500	0.00%
101540-65482	AIDS RESPONSE--SEACOAST	965	965	965	965	965	965	965	0.00%
101540-65483	AMERICAN RED CROSS	0	-	483	483	483	750	750	55.28%
101540-65484	BIDDEFORD FREE CLINIC	97	97	97	97	97	-	-	-100.00%
101540-65486	COUNSELING SERVICES, INC.	2,896	2,896	2,500	-	2,500	2,200	2,200	-12.00%
101540-65487	CARING UNLIMITED, INC.	965	965	965	965	965	965	965	0.00%
101540-65489	CHILD ABUSE PREVENTION	483	483	483	483	483	-	-	-100.00%

FY 2014 MUNICIPAL BUDGET

	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101540-65491	458	-	458	-	458	-	-	-100.00%
101540-65492	2,076	2,076	2,076	2,076	2,076	2,500	2,500	20.42%
101540-NEW						500	500	0.00%
101540-NEW						400	400	0.00%
101540-65495	2,414	-	2,000	2,000	2,000	2,000	2,000	0.00%
101540-65496	724	724	724	-	724	700	700	-3.31%
101540-65497	965	965	965	965	965	1,200	1,200	24.35%
101540-65498	700	-	773	-	773	-	-	-100.00%
101540-65499	1,931	-	1,500	-	1,500	1,500	1,500	0.00%
TOTAL COMMUNITY AGENCIES	15,157	9,171	13,989	8,034	13,989	14,180	14,180	1.37%
101115								
SALARY / WAGES								
101115-64001	2,740	1,600	4,200	5,820	4,200	4,200	3,600	85.71%
101155-64020	-	-	6,000	-	-	-	-	
	2,740	1,600	10,200	5,820	4,200	4,200	3,600	85.71%
BENEFITS								
101155-64060	209	122	321	445	321	321	275	85.71%
	209	122	321	445	321	321	275	85.71%
EXPENSES								
101115-65480	2,229	1,921	-	2,104	6,000	4,900	4,900	-18.33%
101115-66037	100	-	350	-	350	350	350	0.00%
	2,329	1,921	350	2,104	6,350	5,250	5,250	-17.32%

FY 2014 MUNICIPAL BUDGET

 FY '15 DEPT.
REQUESTS
6/23/14
% DIFF.

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	TOTAL COUNCIL	5,278	3,643	10,871	8,369	10,871	9,771	9,125	-10.12%
	DEBT & INTEREST								
101230									
	PRINCIPAL PAYMENTS								
101230-68056	FRISBEE SCHOOL	130,000	130,000						
101230-68057	RUSTLEWOOD FARM								
101230-68065	2006 FIRE STATIONS		155,000	155,000	155,000	155,000	155,000	155,000	-100.00%
101230-68066	2010 PUBLIC WORKS - SALT SHED		-	35,000	35,000	35,000	35,000	35,000	0.00%
101230-68067	2012 KITTY COMMUNITY CENTER			275,000	275,000	275,000	275,000	275,000	0.00%
	SUB -TOTAL PRINCIPAL	285,000	285,000	465,000	465,000	480,000	465,000	465,000	-3.13%
	INTEREST								
101230-68256	FRISBEE SCHOOL	10,595	3,543						
101230-68257	RUSTLEWOOD FARM					2,250	6,000	6,000	166.67%
101230-68265	2006 FIRE STATIONS	94,706	88,119	81,338	81,338	74,363	67,388	67,388	-9.38%
101230-68295	2010 PUBLIC WORKS - SALT SHED	-	19,825	19,475	19,475	18,775	18,075	18,075	-3.73%
101230-68297	2012 KITTY COMMUNITY CENTER	-	-	125,366	125,366	121,275	115,775	115,775	-4.54%
	SUB-TOTAL INTEREST	105,301	111,486	226,179	226,179	216,663	207,238	207,238	-4.35%
	TOTAL DEBT & INTEREST	390,301	396,486	691,179	691,179	696,663	672,238	672,238	-3.51%
101130	ELECTIONS								
	SALARY / WAGES								
101130-64020	PART-TIME, VOTER REG./ELECTIONS	1,671	1,376	2,250	1,854	2,000	2,000	2,000	0.00%
	SUB-TOTAL SALARIES & WAGES	1,671	1,376	2,250	1,854	2,000	2,000	2,000	0.00%

FY 2014 MUNICIPAL BUDGET

 FY '15 DEPT.
REQUESTS
FY '14
APPROVED
FY '15
APPROVED
6/23/14
% DIFF.

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	BENEFITS								
101130-64060	FICA, EMPLOYER'S SHARE	6	-	172	-	153	153	153	0.00%
101130-64070	WORKERS COMPENSATION	-	-	11	14	10	10	10	0.00%
	SUB-TOTAL BENEFITS	6	-	183	14	163	163	163	0.00%
	EXPENSES								
101130-65000	CARRYFORWARD	(2,572)	-	-	-	-	-	-	
101130-65010	POSTAGE	443	543	1,500	630	625	650	650	4.00%
101130-65060	PRINTING	3,239	3,108	6,000	5,031	3,000	3,500	3,500	16.67%
101130-65480	OTHER PROFESSIONAL SERVICES	2,234	2,429	5,500	3,972	2,500	3,000	3,000	20.00%
	SUB- TOTAL EXPENSES	3,344	6,080	13,000	9,634	6,125	7,150	7,150	16.73%
	SUPPLIES								
101130-66010	OFFICE SUPPLIES	524	120	125	37	100	150	150	50.00%
	SUB-TOTAL SUPPLIES	524	120	125	37	100	150	150	50.00%
	CAPITAL OUTLAY								
101130-67500	CAPITAL OUTLAY- ELECTIONS	-	-	2,712	1,446	-	-	-	
	SUB-TOTAL CAPITAL OUTLAY			2,712	1,446				
	TOTAL ELECTIONS	5,544	7,576	18,270	12,984	8,388	9,463	9,463	12.82%
101320	FIRE								
	SALARIES								
101320-64003	FIRE CHIEF SALARY					42,720	42,720	42,720	0.00%
101320-64020	PART-TIME SALARIES	114,584	123,114	123,823	126,450	90,365	85,798	85,798	-5.05%
	SUB-TOTAL SALARIES	114,584	123,114	123,823	126,450	133,085	128,518	128,518	-3.43%

FY 2014 MUNICIPAL BUDGET

 FY '15 DEPT.
REQUESTS
FY '14
APPROVED
FY '15
APPROVED
6/23/14
% DIFF.

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	BENEFITS								
101320-64060	FICA, EMPLOYER'S SHARE	8,842	9,734	9,472	9,673	10,181	9,832	9,832	-3.43%
101320-64070	WORKER'S COMPENSATION	5,948	7,008	6,297	7,277	8,043	9,600	9,600	19.36%
	SUB-TOTAL BENEFITS	14,790	16,742	15,769	16,950	18,224	19,432	19,432	6.63%
	EXPENSES								
101320-65010	POSTAGE				4		-	-	
101320-65020	TELEPHONE	8,628	8,359	8,957	7,174	7,055	7,403	7,403	4.93%
101320-65040	EDUCATIONAL/MEETING EXPENSES	2,432	1,649	1,416	1,965	1,222	1,222	1,222	0.00%
101320-65045	TRAINING	4,926	9,112	5,450	4,465	6,450	5,850	5,850	-9.30%
101320-65046	HEALTH/PHYSICALS	1,540	1,580	2,910	1,390	2,910	2,768	2,768	-4.88%
1013206-65060	PRINTING	-	127	-	-	-	-	-	
101320-65200	ELECTRICITY	9,235	8,483	8,912	8,660	8,912	8,912	8,912	0.00%
101320-65220	WATER	283	235	243	473	243	246	246	1.23%
101320-65230	FUEL OIL	17,592	18,691	26,908	25,851	22,536	23,545	23,545	4.48%
101320-65250	SEWER	440	305	300	300	300	600	600	100.00%
101320-65300	MACHINE & EQUIPMENT MAINTENANCE	18,813	7,020	12,655	11,787	14,515	22,079	22,079	52.11%
101320-65302	PROTECTIVE & SAFETY CLOTH. & EQUIP.	6,020	5,304	3,810	2,804	3,810	2,572	2,572	-32.49%
101320-65311	GAS, GREASE & OIL	6,674	7,690	11,504	8,287	10,200	9,113	9,113	-10.66%
101320-65312	TIRES & TUBES	-	722			-	-	-	
101320-65330	RADIO MAINTENANCE	5,996	4,395	4,070	2,539	4,070	5,807	5,807	42.68%
101320-65480	OTHER PRO. SERV. (MAINT. CONST.)	3,804	3,979	3,874	3,844	2,899	3,899	3,899	34.49%
101320-65500	MAINTENANCE OF BLDGS. & GROUNDS	11,414	13,709	11,081	32,219	11,081	13,519	13,519	22.00%
	SUB-TOTAL EXPENSES	97,797	91,362	102,090	111,763	96,203	107,535	107,535	11.78%
	SUPPLIES								
101320-66010	OFFICE SUPPLIES	317	314	672	368	672	672	672	0.00%
101320-66020	BOOKS/SUBSCRIPTIONS	80	-	200	-	200	200	200	0.00%
101320-66040	JANITORIAL SUPPLIES	1,122	889	400	208	600	600	600	0.00%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SUB-TOTAL SUPPLIES	1,518	1,204	1,272	576	1,472	1,472	1,472	0.00%
	CAPITAL OUTLAY								
101320-67505	EXTINGUISHER MAINTENANCE	-	123	300	476	300	300	300	0.00%
101320-67510	OFFICE FURNITURE & EQUIPMENT	57	500				-	-	
101320-67515	LANTERNS & BATTERIES	164	425	200	306	200	200	200	0.00%
101320-67520	OPERATING EQUIPMENT	9,990	4,431	8,000	3,989	7,000	7,000	7,000	0.00%
101320-67540	IMPROVEMENTS TO BLDGS. & GROUNDS	-	-	-	-	-	-	-	-
	SUB-TOTAL CAPITAL	10,211	5,479	8,500	4,771	7,500	7,500	7,500	0.00%
101310-68500	TRANSFER: IN/OUT	(151)	-		-				
	TOTAL FIRE	238,749	237,900	251,454	260,511	256,484	264,457	264,457	3.11%
101410	HIGHWAY								
	SALARIES / WAGES								
101410-64004	35% COMMISSIONER'S SALARY	28,673	30,225	26,447	27,062	27,780	29,271	29,271	5.37%
101410-64010	FULL-TIME SALARIES	391,856	390,821	358,406	377,522	382,159	417,340	417,340	9.21%
101410-64015	ADMINISTRATIVE ASSISTANT	41,000	41,320	41,163	42,082	42,827	42,831	42,831	0.01%
101410-64020	PART TIME SALARIES					16,000	-	-	-100.00%
101410-64021	PART TIME SALARIES - SNOW RELATED				-	-	-	-	
101410-64029	OVERTIME: SNOW & STORM RELATED				40,516	27,965	47,500	47,500	69.86%
101410-64030	OVERTIME	81,639	16,273	41,770	33,809	23,879	4,445	4,445	-81.39%
	SUB-TOTAL SALARIES / WAGES	543,168	478,639	467,787	520,990	520,610	541,388	541,388	3.99%
	BENEFITS								
101410-64050	RETIREMENT, EMPLOYER'S SHARE	21,155	23,196	27,775	26,639	31,078	42,228	42,228	35.88%
101410-64051	ICMA Retirement	-	-		(33)	1,667	-	-	-100.00%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101410-64060	FICA, EMPLOYER'S SHARE	39,222	34,893	35,786	38,083	39,827	41,416	41,416	3.99%
101410-64070	WORKER'S COMPENSATION	24,972	29,424	26,433	31,087	30,644	34,700	34,700	13.24%
101410-64090	MAJOR MEDICAL	124,462	137,957	136,891	137,451	143,827	164,360	164,360	14.28%
101410-64091	DENTAL INSURANCE	1,105	1,276	1,295	1,370	1,178	1,090	1,090	-7.47%
101410-64092	DISABILITY	3,972	4,084	4,913	4,236	4,444	4,900	4,900	10.26%
	SUB-TOTAL BENEFITS	214,887	230,829	233,093	238,832	252,664	288,694	288,694	14.26%
	EXPENSES	-							
101410-65010	POSTAGE	250	596	400	301	400	400	400	0.00%
101410-65020	TELEPHONE	3,630	3,936	4,500	3,735	4,500	3,660	3,660	-18.67%
101410-65030	TRANSPORTATION	533	572	200	1,202	200	750	750	275.00%
101410-65040	EDUCATIONAL/MEETING EXPENSE	-	-	6,000	3,834	5,000	5,000	5,000	0.00%
101410-65060	PRINTING	1,105	826	500	644	500	500	500	0.00%
101410-65200	ELECTRICITY	5,064	4,979	3,200	5,292	3,200	3,200	3,200	0.00%
101410-65220	WATER	1,095	1,629	1,885	1,020	1,900	500	500	-73.68%
101410-65230	FUEL OIL	7,788	1,443	13,500	8,184	8,000	7,000	7,000	-12.50%
101410-65250	SEWER	300	375	600	225	400	300	300	-25.00%
101410-65300	MACHINE & EQUIPMENT MAINTENANCE	17,273	17,280	12,000	19,515	18,000	18,000	18,000	0.00%
101410-65302	PROTECTIVE & SAFETY EQUIPMENT	1,168	3,738	3,600	3,733	3,600	3,000	3,000	-16.67%
101410-65310	VEHICLE MAINTENANCE	26,834	16,683	16,000	26,104	16,000	16,000	16,000	0.00%
101410-65311	GAS, GREASE & OIL	43,231	47,048	67,500	53,897	46,475	53,000	53,000	14.04%
101410-65312	TUBES & TIRES	2,712	7,098	7,089	3,177	7,089	8,000	8,000	12.85%
101410-65450	TARRING & PATCHING	6,164	3,592	5,250	5,481	5,250	5,250	5,250	0.00%
101410-65452	SALT	127,347	70,844	95,000	86,090	95,000	95,000	95,000	0.00%
101410-65454	SAND	2,304	-	6,000	-	3,000	2,100	2,100	-30.00%
101410-65456	GRAVEL & FILL	6,470	1,074	7,500	5,271	5,000	7,500	7,500	50.00%
101410-65458	DRAINAGE SUPPLIES	4,182	11,445	3,000	1,528	5,000	5,000	5,000	0.00%
101410-65460	SIGNS	4,098	1,215	4,000	4,440	5,000	5,000	5,000	0.00%
101410-65462	STRIPING	18,089	15,032	21,000	24,906	21,000	21,000	21,000	0.00%

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	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101410-65464	-	-	-	-	-	-	-	
101410-65466	53,762	18,439	17,210	50,371	18,000	18,281	18,281	1.56%
101410-65480	(50,226)	52,672	25,000	30,302	-	6,000	6,000	
101410-65481	-	-	-	-	-	-	-	
101410-65500	2,108	2,149	5,000	5,632	3,000	3,000	3,000	0.00%
101410-65521	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0.00%
101410-65522	1,675	1,002	728	311	728	950	950	30.49%
SUB-TOTAL EXPENSES	290,956	287,667	330,662	349,194	280,242	292,391	292,391	4.34%
SUPPLIES								
101410-66009	24,767	21,625	13,300	20,632	15,000	15,000	15,000	0.00%
101410-66010	847	1,200	1,000	1,458	1,500	800	800	-46.67%
101410-66011	582	670	600	455	600	600	600	0.00%
101410-66020	70	460	600	625	600	600	600	0.00%
101410-66030	1,479	2,577	3,421	1,344	1,000	500	500	-50.00%
101410-66040	5,842	5,872	6,000	5,006	6,000	4,000	4,000	-33.33%
SUB-TOTAL SUPPLIES	33,586	32,405	24,921	29,520	24,700	21,500	21,500	-12.96%
CAPITAL OUTLAY								
101410-67500		-		214				
101410-67514	553	2,048	2,500	-	2,000	2,000	2,000	0.00%
101410-67518	45	685	200	110	200	200	200	0.00%
101410-67520						4,000	4,000	
101410-67530	-	-		-	-	-	-	
101410-67540	450	28	3,500	2,893	3,500	2,000	2,000	-42.86%
101410-NEW						-	-	
101410-67561						-	-	
101410-67590	2,020	-						
101410-68500	4,000	-	-	-	-	-	-	-

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SUB-TOTAL CAPITAL	7,068	2,761	6,200	3,217	5,700	8,200	8,200	43.86%
	TOTAL HIGHWAY	1,088,664	1,032,302	1,062,663	1,141,753	1,083,916	1,152,173	1,152,173	6.30%
	LIBRARY								
101810-65480	RICE PUBLIC LIBRARY	434,400	434,400	434,400	434,400	434,400	440,916	440,916	1.50%
	MISCELLANEOUS EXPENSES								
	OTHER INSURANCES								
103000-64090	RETIRED EMPLOYEE MEDICAL	93,723	137,619	109,993	102,822	121,435	142,691	142,691	17.50%
103000-64091	COBRA DENTAL				271			-	-
103000-65000	CONTRACTUAL SERVICES	10,098						-	-
103000-65100	FIRE INSURANCE		60,212			-		-	-
103000-65101	MMA RISK POOL (PROPERTY&CASUALTY)	117,540	87,930	128,000	101,986	138,395	149,500	149,500	8.02%
103000-65115	UNEMPLOYMENT COMPENSATION	5,279	19,696	15,000	12,345	10,800	10,800	10,800	0.00%
103000-65150	MISC. INSURANCES-MMA LIFE	4,796	4,143	6,500	3,699	4,680	4,520	4,520	-3.42%
103000-65200	BOND	375	-	950	-	-	-	-	
103000-65210	UNION CENTRAL (LIFE INSURANCE)	1,376	1,010	1,400	2,261	4,604	2,610	2,610	-43.31%
	SUB-TOTAL INSURANCES	233,188	310,609	261,843	223,384	279,914	310,121	310,121	10.79%
	STREET LIGHTS								
101330-65200	ELECTRICITY	93,471	95,604	95,100	97,018	95,100	96,000	96,000	0.95%
101330-65300	EQUIPMENT MAINTENANCE	3,235	4,551	5,000	3,533	5,000	5,000	5,000	0.00%
	SUB-TOTAL STREET LIGHTS	96,706	100,155	100,100	100,551	100,100	101,000	101,000	0.90%
101150-65480	COUNTY TAX	862,802	842,537	817,322	817,322	902,996	916,700	916,700	1.52%
								-	

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101750-65954	BANK FEES/CHARGES	(5,918)	3	250	238	600	600	600	0.00%
101155-65000	TAX INCREMENT FINANCING PLAN				53,378	43,871	35,000	35,000	-20.22%
101340-65300	HYDRANT RENTAL	193,213	193,964	194,752	197,795	215,320	215,320	215,320	0.00%
	MISCELLANEOUS ACCOUNTS								
101740-64060	FICA EMPLOYER SHARE	(44)	1,718	-	-	-	-	-	
101740-65001	SNOWPLOWING PRIVATE ROADS		-	-	31,000	-	-	-	
101740-65022	GROWTH MGMT/COMP PLAN	1,162	2,127	10,000	11,351	5,000	4,000	4,000	-20.00%
101740-65023	EPA STORMWATER MS4 PROGRAM	21,954	19,617	20,000	10,932	20,000	16,650	16,650	-16.75%
101740-65025	COMPUTER REPAIR/REPLACEMENT	33,000	61,266	-	29,882	30,000	25,000	25,000	-16.67%
101740-65455	MEMORIAL DAY ACTIVITIES	1,300	672	700	674	700	675	675	-3.57%
101740-65482	EMERGENCY AMBULANCE SERVICE	75,840	25,000	30,000	25,000	0	0	-	
101740-65555	COMPENSATED ABSENCES	-			125,000		0	-	
101740-65950	SEACOAST SHIPYARD ASSOCIATION	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
101740-65951	SHELLFISH CONSERVATION COMM.	2,411	2,750	2,800	2,500	3,100	2,600	2,600	-16.13%
101740-66036	CONSERVATION COMMISSION	-	-	-	280	500	500	500	0.00%
101740-68427	SELF INSURANCE CLAIMS				4,957			-	
101740-68525	MOSQUITO AND TICK CONTROL	-	57,200	50,000	50,000	30,000	30,000	30,000	0.00%
101740-68532	GIS WEB	3,600	3,600	3,600	3,000	3,600	3,600	3,600	0.00%
101740-69200	PSAP CONTRIBUTION TO YORK	14,315	19,086	20,000	23,858	20,000	20,000	20,000	0.00%
101740-69201	53rd WEEK MUNI PAYROLL	-	-	-	-	-	-	-	0.00%
	SUB-TOTAL MISCELLANEOUS ACCOUNTS	155,037	194,537	138,600	319,933	114,400	104,525	104,525	-8.63%
	TOTAL MISCELLANEOUS EXPENSES	1,535,027	1,641,805	1,512,867	1,712,601	1,657,201	1,683,266	1,683,266	1.57%
101730	IN TOWN PARKS								

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SALARIES & WAGES								
101730-64007	10% COMMISSIONER'S SALARY	17,596	17,437	18,891	19,224	19,843	8,363	8,363	-57.85%
101730-64010	FULL-TIME SALARIES/WAGES	66,125	76,672	78,206	80,634	83,127	39,750	39,750	-52.18%
101730-64020	PART-TIME SALARIES	67,409	53,142	85,792	57,443	80,960	44,640	44,640	-44.86%
101730-64030	OVERTIME	1,865	956	5,568	1,194	8,908	574	574	-93.56%
	SUB-TOTAL SALARIES & WAGES	152,996	148,208	188,457	158,495	192,838	93,327	93,327	-51.60%
	BENEFITS								
101730-64050	RETIREMENT, EMPLOYER'S SHARE	2,394	3,153	4,085	4,102	5,982	3,798	3,798	-36.52%
101730-64051	ICMA RETIREMENT	-	-	1,133	-	1,191	-	-	-100.00%
101730-64060	FICA, EMPLOYER'S SHARE	10,922	10,949	14,417	11,791	14,752	7,140	7,140	-51.60%
101730-64070	WORKER'S COMPENSATION	6,758	7,963	7,153	4,741	4,038	2,425	2,425	-39.95%
101730-64090	MAJOR MEDICAL	26,136	37,366	33,860	31,806	35,965	18,025	18,025	-49.88%
101730-64091	DENTAL INSURANCE	292	337	342	285	311	125	125	-59.81%
101730-64092	DISABILITY INSURANCE	561	730	803	730	889	450	450	-49.38%
	SUB-TOTAL BENEFITS	47,064	60,500	61,794	53,457	63,128	31,962	31,962	-49.37%
	EXPENSES								
101730-65010	POSTAGE	-	-	-	27	-	-	-	-
101730-65020	TELEPHONE	332	307	450	859	450	-	-	-100.00%
101730-65040	EDUCATIONAL MEETING EXPENSES	445	-	500	605	400	200	200	-50.00%
101730-65060	PRINTING	3,166	2,863	2,000	2,002	1,000	-	-	-100.00%
101730-65200	ELECTRICITY	517	488	950	787	950	950	950	0.00%
101730-65220	WATER	1,230	2,681	4,696	3,744	5,000	2,740	2,740	-45.20%
101730-65300	MACHINE & EQUIPMENT MAINTENANCE	2,772	8,865	2,500	784	2,000	2,500	2,500	25.00%
101730-65302	PROTECTIVE & SAFETY EQUIPMENT	553	883	900	781	500	250	250	-50.00%
101730-65303	FACILITY SAFETY INSPECTION	-	-	-	-	-	1,250	1,250	
101730-65310	VEHICLE MAINTENANCE	3,336	2,308	2,000	2,050	2,000	500	500	-75.00%
101730-65311	GAS, GREASE & OIL	6,302	7,045	7,000	7,369	7,000	4,000	4,000	-42.86%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101730-65312	TUBES & TIRES	434	769	465	317	300	400	400	33.33%
101730-65457	LOAM & SOD	942	752	2,811	3,082	1,000	3,387	3,387	238.70%
101730-65480	OTHER PROF. SERVICES (CONTRACTED)	28,543	52,493	17,287	40,027	17,450	15,080	15,080	-13.58%
101730-65500	MAINTENANCE OF BLDGS. & GROUNDS	7,435	14,566	5,500	5,664	4,356	1,000	1,000	-77.04%
101730-65510	PAINTING	269	505	500	684	500	-	-	-100.00%
101730-65521	UNIFORMS	1,247	888	1,100	800	1,100	500	500	-54.55%
	SUB-TOTAL EXPENSES	57,525	95,413	48,659	69,581	44,006	32,757	32,757	-25.56%
	SUPPLIES								
101730-66011	HAND TOOLS	385	666	300	263	300	150	150	-50.00%
101730-66030	OTHER SUPPLIES	460	556	500	443	500	100	100	-80.00%
101730-66040	JANITORIAL SUPPLIES	3,756	4,717	2,650	4,241	2,650	-	-	-100.00%
	SUB-TOTAL SUPPLIES	4,600	5,939	3,450	4,946	3,450	250	250	-92.75%
	CAPITAL OUTLAY								
101730-67500	PARKS CAPITAL OUTLAY	676							
101730-67520	OPERATING EQUIPMENT	3,467	2,488	2,000	1,422	1,000	500	500	-50.00%
101730-67530	VEHICLES	-	-		-	-	-	-	
101730-67545	TREE PROGRAM	5,990	-	500	-	-	-	-	
101730-67551	SEAPoint BEACH	103	-	500	37	-	-	-	-
	SUB-TOTAL CAPITAL	10,236	2,488	3,000	1,459	1,000	500	500	-50.00%
101730-68500	TRANSFER: IN/OUT				2,681				
	TOTAL IN TOWN PARKS	272,421	312,548	305,360	290,619	304,422	158,796	158,796	-47.84%
101735	FORT FOSTER/SEAPoint/CRESCENT BEACHES								
	SALARIES & WAGES								
101735-64007	15% COMMISSIONER'S SALARY						12,545	12,545	

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101735-64010	FULL-TIME SALARIES/WAGES						44,227	44,227	
101735-64020	PART-TIME SALARIES						39,592	39,592	
101735-64030	OVERTIME						\$636	636	-
	SUB-TOTAL SALARIES & WAGES	-	-	-	-	-	97,000	97,000	
	BENEFITS								
101735-64050	RETIREMENT, EMPLOYER'S SHARE						4,479	4,479	
101735-64051	ICMA RETIREMENT						-	-	
101735-64060	FICA, EMPLOYER'S SHARE						7,420	7,420	
101735-64070	WORKER'S COMPENSATION						2,425	2,425	
101735-64090	MAJOR MEDICAL						19,100	19,100	
101735-64091	DENTAL INSURANCE						200	200	
101735-64092	DISABILITY INSURANCE						450	450	-
	SUB-TOTAL BENEFITS	-	-	-	-	-	34,074	34,074	
	EXPENSES								
101735-65010	POSTAGE	-	-			-	-	-	
101735-65020	TELEPHONE						450	450	
101735-65040	EDUCATIONAL MEETING EXPENSES						200	200	
101735-65060	PRINTING						3,000	3,000	
101735-65200	ELECTRICITY						-	-	
101735-65220	WATER						-	-	
101735-65300	MACHINE & EQUIPMENT MAINTENANCE						2,500	2,500	
101735-65302	PROTECTIVE & SAFETY EQUIPMENT						250	250	
101735-65303	FACILITY SAFETY INSPECTIONS						1,250	1,250	
101735-65310	VEHICLE MAINTENANCE						500	500	
101735-65311	GAS, GREASE & OIL						3,000	3,000	
101735-65312	TUBES & TIRES						300	300	
101735-65457	LOAM & SOD						-	-	

FY 2014 MUNICIPAL BUDGET

	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101735-65480						1,210	1,210	
101735-65500						2,000	2,000	
101735-65510						400	400	
101735-65521						500	500	-
	-	-	-	-	-	15,560	15,560	
101735-66011						150	150	
101735-66030						400	400	
101735-66040						4,000	4,000	-
	-	-	-	-	-	4,550	4,550	
101735-67520						-	-	
101735-67530						-	-	
101735-67540						-	-	
101735-67575	-	-	-	-	-	200	200	-
	-	-	-	-	-	200	200	
101735-68500								
	-	-	-	-	-	151,384	151,384	
101720								
101720-64020	3,031	2,922	5,138	-	-	-	-	
	3,031	2,922	5,138	-	-	-	-	

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	TOTAL PLANNING	197,595	212,446	217,107	230,515	224,810	235,301	235,301	4.67%
101310	POLICE								
101310-64003	CHIEF'S SALARY/SHARED CHIEF COSTS	-	-	-	-	81,748	83,880	83,880	2.61%
	SUB- TOTAL SHARED COST	-	-	-	-	81,748	83,880	83,880	2.61%
	SALARIES & WAGES								
101310-64003	CHIEF'S SALARY	94,847	158,541	84,000	66,031	-	-	-	
101310-64012	SERGEANTS SALARIES	419,665	411,588	256,154	238,703	209,559	210,843	210,843	0.61%
101310-64013	SCH RES INCR (OFFSET BY SCHOOL REVENUE)	54,166	55,120	50,532	57,692	52,426	54,866	54,866	4.65%
101310-64014	DETECTIVES	46,312	-	54,569	26,268	124,113	124,112	124,112	0.00%
101310-64015	PATROLMEN	538,319	556,415	606,218	616,507	643,469	681,457	681,457	5.90%
101310-64016	DISPATCHERS	286,407	299,614	289,194	288,371	300,017	300,043	300,043	0.01%
101310-64017	ADMINISTRATIVE ASSISTANT	31,735	14,463	39,582	47,859	20,590	20,590	20,590	0.00%
101310-64021	MATRON	463	418	300	925	1,226	1,137	1,137	-7.24%
101310-64022	ANIMAL CONTROL OFFICER	28,960	29,177	28,960	29,238	29,180	15,093	15,093	-48.28%
101310-64023	LIEUTENANT (1)	29,084	72,960	71,179	72,750	74,055	74,055	74,055	0.00%
101310-64024	NIGHT DIFFERENTIAL (FORMERLY DRUG REIMB)	-	-	16,510	12,496	13,000	14,220	14,220	9.38%
101310-64027	CUSTODIAN	-	-	-	9,377	15,569	15,569	15,569	0.00%
101310-64030	OVERTIME	167,485	174,060	110,000	225,856	110,000	130,000	130,000	18.18%
101310-64032	DEA OVERTIME						5,200	5,200	0.00%
101310-64035	OUTSIDE DETAIL (REIMBURSED SEE REVENUE)	(1,778)	(268)	-	10,461	10,000	10,000	10,000	0.00%
	SUB- TOTAL SALARIES & WAGES	1,695,665	1,772,088	1,607,198	1,702,533	1,603,204	1,657,184	1,657,184	3.37%
	BENEFITS								
101310-64050	STATE RETIREMENT, EMPLOYER'S SHARE	110,709	129,324	130,599	149,580	174,993	190,166	190,166	8.67%
101310-64051	ICMA - EMPLOYER SHARE	6,535	9,420	11,078	14,636	6,210	6,211	6,211	0.02%
101310-64060	FICA, EMPLOYER SHARE	133,128	136,591	122,951	130,522	122,845	126,775	126,775	3.37%

FY '15 % DIFF.

FY '15 % DIFF.

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101310-66020	BOOKS/SUBSCRIPTIONS	5,005	3,830	3,000	5,130	3,200	1,820	1,820	-43.13%
101310-66030	OTHER SUPPLIES	9,900	6,776	9,050	26,364	12,000	2,200	2,200	-81.67%
101310-66040	JANITORIAL SERVICES & SUPPLIES	16,258	19,624	28,478	8,231	12,000	1,800	1,800	-85.00%
	SUB-TOTAL SUPPLIES	44,955	40,552	48,528	50,214	31,700	10,320	10,320	-67.44%
	CAPITAL OUTLAY								
101310-67510	OFFICE FURNITURE & EQUIPMENT	2,971	2,143	-	-	2,500	2,500	2,500	0.00%
101310-67517	BULLET PROOF VESTS	-	-	-	5,597	5,000	900	900	-82.00%
	SUB-TOTAL CAPITAL	2,971	2,143	-	5,597	7,500	3,400	3,400	-54.67%
101310-68500	TRANSFER: IN/OUT	(10,098)	-						
	TOTAL POLICE	2,561,794	2,731,519	2,569,501	2,608,292	2,633,592	2,674,754	2,674,754	1.56%
101840	PORT AUTHORITY								
	SALARY & WAGES								
101840-64010	HARBOR MASTER FULL TIME SALARY	43,327	33,492	50,000	49,872	50,000	50,000	50,000	0.00%
101840-64020	PART-TIME (CLERICAL & MAINTENANCE)	4,716	16,080	12,000	2,604	15,000	15,000	15,000	0.00%
	SUB-TOTAL SALARIES & WAGES	48,043	49,572	62,000	52,476	65,000	65,000	65,000	0.00%
	BENEFITS								
101840-64050	MAINE STATE RETIREMENT	-	(197)	-	-				
101840-64051	ICMA	967	1,487	2,580	-	3,000	3,000	3,000	0.00%
101840-64060	FICA EMPLOYER'S SHARE	4,232	3,464	4,743	4,095	4,973	4,972	4,972	0.00%
101840-64070	WORKERS' COMPENSATION	40	1,748	13,771	5,513	4,900	3,850	3,850	-21.43%
101840-64090	MAJOR MEDICAL	6,240	6,240	6,240	-	-	-	-	-
	SUB-TOTAL BENEFITS	11,478	12,742	27,334	9,608	12,873	11,822	11,822	-8.16%
	EXPENSES								

FY 2014 MUNICIPAL BUDGET

	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101840-65010				88		150	150	0.00%
101840-65020	915	783	800	366	800	800	800	0.00%
101840-65030	1,200	1,401	1,200	1,200	1,200	1,800	1,800	50.00%
101840-65080	-			326		100	100	
101840-65200	1,115	1,336	1,400	1,126	1,400	1,400	1,400	0.00%
101840-65220	168	146	300	93	300	300	300	0.00%
101840-65305	624	1,350	800	920	1,000	3,925	3,925	292.50%
101840-65311	399	431	500	367	500	800	800	60.00%
101840-65330	100	123	100	-	100	150	150	50.00%
101840-65452	-			-	1,000	1,000	1,000	0.00%
101840-65460	-	-	200	297	200	200	200	0.00%
101840-65461	-				2,700	2,700	2,700	0.00%
101840-65462	-				2,000	2,000	2,000	0.00%
101840-65463	-				1,500	1,500	1,500	0.00%
101840-65469	-				2,000	1,400	1,400	-30.00%
101840-65467	-				3,000	3,000	3,000	0.00%
101840-65470	-				1,500	1,000	1,000	-33.33%
101840-65480	3,596	6,322	1,000	6,017	2,000	2,000	2,000	0.00%
101840-65500	12,741	12,477	12,917	27,263	-	-	-	
101840-65521	446	310	200	419	200	200	200	0.00%
101840-65551	9,324	-		7,968	5,393	5,393	5,393	0.00%
101840-65550	-	7,968	9,246	7,968	2,575	2,575	2,575	0.00%
	30,627	32,647	28,663	46,449	29,368	32,393	32,393	10.30%
101840-66010	781	315	850	350	850	500	500	-41.18%
	781	315	850	350	850	500	500	-41.18%
	90,929	95,276	118,847	108,883	108,091	109,715	109,715	1.50%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101530	PUBLIC HEALTH SERVICES								
	SALARIES & WAGES								
101530-64020	PART-TIME SALARY	510	230	520	510	520	520	520	0.00%
	SUB-TOTAL SALARIES & WAGES	510	230	520	510	520	520	520	0.00%
	BENEFITS								
101530-64050	STATE RETIREMENT, EMPLOYER'S SHARE	18	10	25	26	33	41	41	22.91%
101530-64060	FICA, EMPLOYER'S SHARE	37	17	40	37	40	40	40	0.55%
	SUB-TOTAL BENEFITS	55	27	65	64	73	81	81	10.69%
	TOTAL PUBLIC HEALTH SERVICE	565	257	585	574	593	601	601	1.31%
101830	RECREATION/KITTERY COMMUNITY CENTER								
	SALARIES & WAGES								
101830-64008	DIRECTOR/GENERAL MANAGER	65,937	67,110	70,465	71,844	73,312	73,312	73,312	0.00%
101830-64009	ASSISTANT DIRECTOR/GM	-	-	-	-	52,692	52,695	52,695	0.01%
101830-64010	EARLY CHILDHOOD SUPER/HEAD TEACHER	43,348	46,789	36,171	-	37,914	38,642	38,642	1.92%
101830-64012	RECREATION SUPERVISOR	-	-	-	-	41,506	41,498	41,498	-0.02%
101830-64013	ASST. CHILDCARE SUPER/HEAD TEACHER						31,200	31,200	0.00%
101830-64014	LEAD TEACHER						27,040	27,040	0.00%
101830-64015	SPORTS COORDINATOR	-	-	-	-	32,460	32,469	32,469	0.03%
101830-64024	HEAD CUSTODIAN	-	-	-	-	41,053	41,059	41,059	0.02%
101830-64026	INSTRUCTORS STIPENDS						15,000	15,000	0.00%
	FULL TIME SALARIES	-	-		195,687	-	-	-	
	PART TIME SALARIES	-	-		313,265	-	-	-	
101830-64030	OVERTIME	253	691	3,000	2,818	1,500	2,000	2,000	33.33%

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SUB-TOTAL FULL TIME SALARIES & WAGES	109,537	114,590	109,636	583,614	280,437	354,915	354,915	26.56%
101830-64016	RECEPTIONISTS	-	-	18,481	-	-	-	-	-
101830-64017	BOOKKEEPER/SECRETARY	-	-	18,481	-	46,654	44,289	44,289	-5.07%
101830-64018	KITCHEN/CAFÉ/EVENT COORD/BOX OFFICE	-	-	18,481	-	20,000	20,000	20,000	0.00%
101830-64020	SAFE SCHOOL YEAR PART TIME STAFF	39,024	32,640	25,800	-	15,000	7,000	7,000	-53.33%
101830-64021	SAFE SUMMER STAFF	-	-	18,481	-	38,000	33,647	33,647	-11.46%
101830-64023	ADVENTURE SUMMER STAFF	-	-	18,481	-	30,000	30,000	30,000	0.00%
101830-64025	PRESCHOOL STAFF	-	-	18,481	-	10,000	8,000	8,000	-20.00%
101830-64027	CUSTODIANS	-	-	18,481	-	140,000	105,000	105,000	-25.00%
	SUB-TOTAL PART TIME SALARIES & WAGES	39,024	32,640	173,648	-	359,878	307,240	307,240	-14.63%
	SUB-TOTAL ALL SALARIES & WAGES	148,561	147,230	283,284	583,614	640,315	662,155	662,155	3.41%
	BENEFITS								
101830-64050	RETIREMENT, EMPLOYER'S SHARE	3,786	4,611	13,748	13,542	18,231	26,513	26,513	45.43%
101830-64060	FICA, EMPLOYER'S SHARE	10,952	10,762	47,266	44,490	48,984	50,655	50,655	3.41%
101830-64070	WORKERS' COMPENSATION	(1,083)	2,706	1,171	2,855	9,476	12,750	12,750	34.55%
101830-64090	MAJOR MEDICAL	22,735	26,411	73,044	69,310	96,287	115,315	115,315	19.76%
101830-64091	DENTAL	696	804	816	680	742	651	651	-12.26%
101830-64092	DISABILITY INSURANCE	670	670	737	2,261	2,593	3,555	3,555	37.10%
	SUB-TOTAL BENEFITS	37,756	45,963	136,782	133,139	176,313	209,439	209,439	18.79%
	EXPENSES								
101830-65010	POSTAGE	723	117	4,000	858	4,000	2,500	2,500	-37.50%
101830-65020	TELEPHONE	2,851	2,955	6,000	4,483	5,000	6,188	6,188	23.76%
101830-65030	TRANSPORTATION	-	-	3,000	2,771	4,000	3,000	3,000	-25.00%
101830-65060	PRINTING	-	-	4,000	6,757	7,000	10,000	10,000	42.86%
101830-65200	ELECTRICITY/UTILITIES	1,795	-	150,000	33,362	35,000	35,000	35,000	0.00%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101830-65220	WATER	95	473		1,230	1,500	1,500	1,500	0.00%
101830-65230	NATURAL GAS	258	119		34,817	50,000	50,000	50,000	0.00%
101830-65250	SEWER	150	200		800	1,000	1,000	1,000	0.00%
101830-65300	MACHINE & EQUIPMENT MAINTENANCE	-	-		-	-	8,000	8,000	0.00%
101830-65310	VEHICLE EXPENSES	-	-	3,000	1,541	794	794	794	0.00%
101830-65478	PROGRAM SERVICES	-	-	18,000	13,288	18,000	16,000	16,000	-11.11%
101830-65480	OTHER PROFESSIONAL SERVICES	-	-	3,500	7,439	-	-	-	0.00%
101830-65500	MAINTENANCE OF BLDGS. & GROUNDS	1,393	-		4,277	2,958	4,000	4,000	35.23%
101830-65600	FIELD TRIPS	-	-		702	-	-	-	0.00%
101830-65610	S. A. F. E. PROGRAM - SCHOOL YEAR	-	-	8,000	22,716	6,000	4,000	4,000	-33.33%
101830-65615	S. A. F. E. PROGRAM - SUMMER	-	-	20,000	45	13,000	19,000	19,000	46.15%
101830-65620	ADVENTURE SUMMER PROGRAM	-	-	10,000	13,882	12,000	10,000	10,000	-16.67%
101830-65630	INSTRUCTORS-CONTRACTED	-	-	20,000	24,322	20,000	3,000	3,000	-85.00%
101830-65670	TEAM EXPENSES	-	-	18,000	9,585	9,000	7,000	7,000	-22.22%
101830-65671	EARLY CHILDHOOD PROGRAM SUPPLIES	-	-	10,000	10,553	6,000	-	-	-100.00%
101830-65680	PRESCHOOL PROGRAM EXP	-	-		424		6,000	6,000	0.00%
101830-65801	CONTRACTED SERVICES	-	-	4,500	12,199	28,840	28,840	28,840	0.00%
101830-65802	ANNEX / EAST WING EXPENSES	-	-	25,000	24,344	27,165	26,000	26,000	-4.29%
101830-65803	MISCELLANEOUS	-	-	5,000	9,709	5,720	9,080	9,080	58.74%
101830-65804	SPECIAL EVENTS	-	-	3,000	220	-	-	-	
101830-65806	SCHOLARSHIPS	-	-				-	-	
101830-65640	SPECIAL EVENTS	-	-	8,000	14,166	12,000	10,000	10,000	-16.67%
101830-65650	SENIOR PROGRAMS	-	-	12,000	9,303	7,000	7,000	7,000	0.00%
	SUB-TOTAL EXPENSES	7,266	3,864	335,000	263,794	275,977	267,902	267,902	-2.93%
	SUPPLIES								
101830-66010	OFFICE SUPPLIES	1,235	-	5,000	5,822	5,000	5,000	5,000	0.00%
101830-66030	OTHER SUPPLIES	-	-	9,500	1,922	9,500	5,000	5,000	-47.37%
101830-66040	JANITORIAL SERVICE & SUPPLIES	-	-	25,000	10,685	13,000	9,050	9,050	-30.38%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	SUB-TOTAL SUPPLIES	1,235	-	39,500	18,429	27,500	19,050	19,050	-30.73%
	CAPITAL OUTLAY								
101830-67530	VEHICLE	-	-	-	118	-	-	-	
	SUB-TOTAL CAPITAL	-	-	-	118	-	-	-	
101830-68500	TRANSFERS: IN/OUT				10,419				
	TOTAL RECREATION	194,817	197,057	794,566	1,009,512	1,120,105	1,158,547	1,158,547	3.43%
101770	RECREATION/FRISBEE SCHOOL								
101770-65020	TELEPHONE	1,180	4,510		-	-	-	-	
101770-65200	ELECTRICITY	18,688	14,606		-	-	-	-	
101770-65220	WATER	2,538	1,064		-	-	-	-	
101770-65230	FUEL OIL	54,467	24,594		-	-	-	-	
101770-65250	SEWER	825	325		-	-	-	-	
101770-65300	MACH & EQUIP	(4,700)			33,236	-	-	-	-
101770-65500	MAINTENANCE OF BLDGS	1,823	3,302		-	-	-	-	
101770-66040	JANITORIAL SUPPLIES	10,460	16,424	-	-	-	-	-	
	TOTAL FRISBEE SCHOOL	85,281	98,061	-	-	-	-	-	
	RESOURCE RECOVERY								
101930	SALARIES / WAGES								
101930-64009	40% COMMISSIONER'S SALARY	28,731	27,900	30,225	30,759	31,749	33,453	33,453	5.37%
101930-64010	FULL-TIME SALARIES	118,012	105,840	158,830	160,161	166,726	129,264	129,264	-22.47%
101930-64020	PART-TIME SALARIES	8,001	21,008	22,000	23,640	6,640	22,896	22,896	244.82%
101930-64012	SHORELAND RESOURCE	-				10,000	15,000	15,000	50.00%
101930-64030	OVERTIME	15,604	7,621	11,484	13,003	14,393	3,758	3,758	-73.89%

	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
SUB-TOTAL SALARIES & WAGES	170,348	162,369	222,539	227,563	229,508	204,371	204,371	-10.95%
BENEFITS								
101930-64050 STATE RETIREMENT EMPLOYER'S SHARE	4,272	4,764	6,152	8,938	11,773	12,985	12,985	10.30%
101930-64051 ICMA RETIREMENT	-	-	1,813	-	1,905	-	-	-100.00%
101930-64060 FICA EMPLOYER'S SHARE	13,849	11,884	17,024	16,809	17,557	15,634	15,634	-10.95%
101930-64070 WORKER'S COMPENSATION	9,595	11,306	10,157	3,654	7,857	10,000	10,000	27.28%
101930-64090 MAJOR MEDICAL	38,770	41,962	49,429	45,451	58,111	52,530	52,530	-9.60%
101930-64091 DENTAL INSURANCE	467	540	548	457	996	500	500	-49.80%
101930-64092 DISABILITY INSURANCE	1,104	766	879	999	1,777	1,350	1,350	-24.03%
SUB-TOTAL BENEFITS	66,059	71,222	86,002	76,307	99,976	92,999	92,999	-6.98%
EXPENSES								
101930-65018 ALARMS	193	-	900	-	-	-	-	-
101930-65020 TELEPHONE	451	371	500	620	2,500	2,500	2,500	0.00%
101930-65030 TRANSPORTATION	81	75	75	-	75	75	75	0.00%
101930-65040 EDUCATIONAL/MEETING EXPENSES	200	207	2,750	1,304	2,750	1,500	1,500	-45.45%
101930-65060 PRINTING	3,025	2,373	3,000	317	3,000	3,000	3,000	0.00%
101930-65090 ZERO WASTE PROGRAM EXPENSES	-	-	-	18,686	20,000	5,000	5,000	-75.00%
101930-65200 ELECTRICITY	11,257	10,312	7,000	9,294	9,000	10,000	10,000	11.11%
101930-65220 WATER	297	297	315	304	350	350	350	0.00%
101930-65230 FUEL OIL	850	-	1,080	1,393	1,080	1,230	1,230	13.89%
101930-65300 MACHINE & EQUIPMENT MAINTENANCE	5,712	5,078	3,500	1,726	3,500	3,500	3,500	0.00%
101930-65302 PROTECTIVE & SAFETY EQUIPMENT	330	1,287	1,500	1,144	1,500	1,250	1,250	-16.67%
101930-65303 FACILITY SAFETY INSPECTION	-	-	-	-	-	2,500	2,500	
101930-65311 GAS, GREASE & OIL	10,460	12,142	16,000	12,842	10,000	10,000	10,000	0.00%
101930-65312 TUBES & TIRES	10,899	-	8,570	62	8,570	7,500	7,500	-12.49%
101930-65480 OTHER PROFESSIONAL SERVICES	341,476	342,417	309,307	243,026	269,307	269,307	269,307	0.00%
101930-65500 MAINTENANCE OF BLDGS./GROUNDS	14,729	14,705	36,000	12,095	36,000	20,000	20,000	-44.44%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
101930-65521	UNIFORMS	1,250	1,200	1,200	1,200	1,200	1,300	1,300	8.33%
	SUB-TOTAL EXPENSES	401,208	390,464	391,697	304,012	368,832	339,012	339,012	-8.08%
	SUPPLIES								
101930-65690	RECYCLING	-	97			-	-	-	
101930-66009	SHOP SUPPLIES	6,690	5,630	3,500	5,587	3,500	3,500	3,500	0.00%
101930-66010	OFFICE SUPPLIES	230	386	400	868	1,000	500	500	-50.00%
101930-66011	HAND TOOLS	148	220	500	343	500	200	200	-60.00%
101930-66030	OTHER SUPPLIES	454	172	500	240	500	250	250	-50.00%
101930-66040	JANITORIAL SUPPLIES	2,309	897	1,000	712	1,000	1,000	1,000	0.00%
	SUB-TOTAL SUPPLIES	9,831	7,403	5,900	7,749	6,500	5,450	5,450	-16.15%
	CAPITAL OUTLAY								
101930-67500	RESOURCE RECOVERY CAPITAL OUTLAY				6			-	
101930-67516	PLANT EQUIPMENT MAINTENANCE	24,282	22,361	15,000	5,456	12,535	12,535	12,535	0.00%
101930-67520	STATIONARY EQUIPMENT RESERVE						-	-	
101930-67530	VEHICLE RESERVE	-	-		-	-	-	-	
101930-67553	ASPHALT ROAD MAINTENANCE	-	-		-	-	7,500	7,500	0.00%
	SUBTOTAL CAPITAL	24,282	22,361	15,000	5,456	12,535	20,035	20,035	59.83%
101930-68500	TRANSFERS: IN/OUT	(4,000)	-		7,006				
	TOTAL RESOURCE RECOVERY	669,727	653,819	721,138	628,093	717,351	661,867	661,867	-7.73%
101520	WELFARE								
	EXPENSES								
101520-65480	OTHER PROF. SERVICES (WELFARE)	40,000	58,991	40,000	93,088	40,000	40,000	40,000	0.00%
	SUB-TOTAL WELFARE	40,000	58,991	40,000	93,088	40,000	40,000	40,000	0.00%

FY 2014 MUNICIPAL BUDGET

		FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
	TOTAL WELFARE	40,000	58,991	40,000	93,088	40,000	40,000	40,000	0.00%
	CAPITAL IMPROVEMENT PROGRAM								
101760									
101760-68720	CODIF/TELE/HARBOR/LOA	13,306	-						
101760-68750	CAPITAL HOLDING DEDICATED	231,159	266,159	266,160	411,245	184,185	329,646	329,646	78.98%
101760-68751	DEPARTMENT CAPITAL RESERVES	291,316	346,316	346,316	647,124	480,897	491,067	491,067	2.11%
101760-68753	CIP CEILING	83,000	596,500	596,500	150,606	543,894	388,262	388,262	-28.61%
	TOTAL CIP	618,781	1,208,975	1,208,976	1,208,975	1,208,976	1,208,975	1,208,975	0.00%
	ADULT EDUCATION								
108000-69480	ADULT EDUCATION	24,081	54,081	54,081	54,081	69,835	69,835	69,835	0.00%
	MUNICIPAL DEPARTMENTS / CIP / ADULT ED	9,584,424	10,509,964	11,290,349	11,735,942	11,829,084	12,033,748	12,033,102	1.7%
	EDUCATION								
101610-69001	PUBLIC SCHOOLS	13,711,304	13,962,148	14,472,231	14,472,231	14,709,021	14,961,185	14,961,185	1.7%
	TOTAL EDUCATION	13,711,304	14,016,229	14,472,231	14,472,231	14,709,021	14,961,185	14,961,185	1.7%
	GRAND TOTAL	23,295,728	24,526,193	25,762,580	26,208,173	26,538,105	26,994,933	26,994,287	3.4%
	Per Munis	23,156,494	23,673,173						

FY 2014 MUNICIPAL BUDGET

	FY '11 ACTUAL	FY '12 ACTUAL	FY '13 APPROVED	FY '13 ACTUAL	FY '14 APPROVED	FY '15 DEPT. REQUESTS	FY '15 APPROVED 6/23/14	% DIFF.
TOTAL MUNICIPAL	9,584,424	10,509,964	11,290,349	11,735,942	11,829,084	12,033,748	12,033,102	1.73%
TOTAL SCHOOLS	13,711,304	13,962,148	14,472,231	14,472,231	14,709,021	14,961,185	14,961,185	1.71%
GRAND TOTAL	23,295,728	24,472,112	25,762,580	26,208,173	26,538,105	26,994,933	26,994,287	1.72%
MUNICIPAL NON-TAX REVENUE	3,408,426	3,408,426	4,098,168	4,098,168	4,187,240	4,102,534	4,102,534	-2.02%
SCHOOL NON-TAX REVENUE	56,251	1,346,944	1,224,000	1,224,000	1,223,864	1,147,024	1,147,024	-6.28%
TOTAL REVENUE	3,464,677	4,755,370	5,322,168	5,322,168	5,411,104	5,249,558	5,249,558	-2.99%
PROPERTY TAX LEVY	19,831,051	19,716,741	20,440,412	20,886,005	21,127,001	21,745,375	21,744,729	4.71%
PLUS OVERLAY	126,600	130,210	128,524	128,524	137,724	120,000	120,000	0.00%
MILL RATE	14.51	14.45	14.87	15.20	15.22	15.53	15.53	
	COUNCIL APPROVED TAX RATE		15.14	15.14				
TOTAL VALUATION	1,374,985,210	1,373,802,940	1,382,870,240	1,382,870,240	1,397,156,700	1,408,333,954	1,408,333,954	

UNPAID REAL ESTATE TAXES - JUNE 30, 2015

Year	Bill Name	Property ID	Total Unpaid
2015	63 ENGLISH RANGE ROAD LLC	60-20A	\$1,052.26
2015	ABBOTT, JOSHUA R	65-12-2	\$0.27
2015	ADAMS, GAIL	49-16A	\$1,138.53
2015	ALBERT, MICHAEL	60-21-115	\$201.74
2015	ALEKSY, DAVID	4-26	\$905.75
2015	ALESSI, SCOTT R	65-21	\$161.91
2015	ALVORD, GRAHAM G	18-10A	\$3,257.65
2015	AMG INVESTMENTS LLC	31-2	\$2.66
2015	ANDERSON, SHIRLEY M	69-21	\$2,956.20
2015	ARBO, DANIEL L	2-10	\$113.30
2015	ARBO, DANIEL L	2-9	\$5,182.13
2015	ARBO, DANIEL L	3-106	\$2,666.34
2015	ARBO, DANIEL L	3-107	\$1,018.11
2015	ARBO, DANIEL L	3-88	\$88.46
2015	ARCIDY, ALFREDO C	68-4A-5	\$3,732.56
2015	ARRIS, JEAN	18-43	\$4,936.91
2015	AT&T	66-27-1	\$1,764.62
2015	ATB PARTNERSHIP	53-21-1	\$1.09
2015	AUGUSTA, PHILLIP	44-15	\$1,921.38
2015	AYER, DAVID A	49-5B	\$1,000.35
2015	BAKER, BRAD A	63-63	\$1,087.84
2015	BAKER, BRUCE D	21-3-24	\$43.45
2015	BARTLETT, AMY L	53-13	\$100.88
2015	BAXTER, DAVID W	15-61	\$734.52
2015	BEAN, BARBARA E	20-3	\$3,051.23
2015	BEAUREGARD, DONNA L.	19-4A	\$1,895.30
2015	BECKERT, STEPHEN R	16-126	\$2,279.89
2015	BELILAH TR, KARL M	59-10	\$1.92
2015	BELIVEAU, ANNA M.	2-25	\$1,500.63
2015	BENNETT TRUSTEE, RUTH L	2-8	\$754.79
2015	BENNETT, MICHAEL	21-3-13	\$274.70
2015	BEROUNSKY, ROBIN H	16-44	\$187.59
2015	BIERAU, DUDLEY	61-4C	\$0.87
2015	BILBY, LAURA KAY	39-17B-21	\$583.48
2015	BINDER, DEBORAH	66-16-42	\$0.45
2015	BISCHOFF, WILLIAM A	25-23	\$6,791.55
2015	BLAKE, SCOTT MCKAY	60-14	\$2.41
2015	BOLD, PAMELA P	63-25-1	\$5.22
2015	BOLD, PAMELA P	63-8	\$1,020.45
2015	BOUDJAKDJI TR, CHERIF A	58-55-5	\$0.29
2015	BOWEN, RUTH E	13-12	\$115.97
2015	BRADDOCK, JOHN BING	60-21-78	\$231.25
2015	BRAKE JR, ARTHUR W	60-16	\$1,524.06
2015	BRAKE, ARTHUR W	60-15	\$2,382.32
2015	BRAKE, JEFFERY O	60-15A	\$1,877.09
2015	BRAKE, STEPHEN P	3-126	\$445.31
2015	BRAVE BOAT HARBOR ASSOCIATION	64-12	\$1.93
2015	BRISTOW, MEGAN	61-26-14	\$4,900.31
2015	BROCHU, MARY E	60-21-12	\$207.97
2015	BROWN, CHRISTOPHER C	71-1-20	\$13.15
2015	BROWN, RHONDA M	15-17	\$1.34
2015	BURBANK, BETTE A	4-96	\$1,681.16
2015	BURKE, ROBERT W	66-16-52	\$0.48
2015	BURNS, MARTIN	21-3-38	\$65.18
2015	BURTON, C DAVID	11-29-2	\$6.17
2015	BUSSING, JAMES G	20-2-9	\$975.58
2015	BUXTON TR, DEBORAH	61-26-12	\$0.89

Year	Bill Name	Property ID	Total Unpaid
2015	BUXTON TR, DEBORAH	61-26-13	\$0.89
2015	BUXTON, ANTHONY	61-20A	\$0.01
2015	CALLAHAN, DIANE A	39-1-1	\$2.77
2015	CALLAHAN, EDMUND F	24-58-1	\$937.45
2015	CANINO, MICHAEL A	8-37	\$4.03
2015	CAPE HOUSE MANAGEMENT LLC	67-9	\$4.98
2015	CARBINE, GERARD	55-1C-1	\$1,359.93
2015	CARNEY, LISA M	37-16	\$1,798.79
2015	CASTELLANO, STEPHEN C	9-48	\$376.42
2015	CAVERNO, KENNETH A	60-21-111	\$1.15
2015	CAVERNO, PETER	60-21-110	\$156.75
2015	CCH GROUP LLC	14-61A	\$0.94
2015	CELESTE F FRISBEE	27-4	\$3.16
2015	CERIK PROPERTIES 1 LLC	2-13-4	\$14.74
2015	CERIK PROPERTIES 1 LLC	39-3-4	\$33.94
2015	CERINI, AMY	7-10-4	\$97.78
2015	CHAMBERS, JEFFREY N	10-68	\$4,940.73
2015	CHAPMAN, DAVID R	14-19	\$3,566.15
2015	CHRISTY, EDWIN B	1-11	\$2,990.94
2015	CIALI, CHARLES P	61-8A	\$1.46
2015	CLARK, TOR	56-19-1	\$0.24
2015	CLEMONS, BRUCE A	4-153-2	\$2.00
2015	CLEMONS, BRUCE A	3-54A	\$0.07
2015	CLOUGH, ELAINE M	9-51	\$0.20
2015	COASTAL MAINE LLC	56-3-44	\$47.02
2015	COBLER, SUE A	61-26-24	\$2,253.19
2015	CONNOLLY, BARBARA M	4-161	\$1,051.11
2015	CORMIEA, VICKIE M	41-4	\$1,221.42
2015	COUGHLIN, CHERYL A.	68-4A-22	\$265.75
2015	COX, MICHAEL	66-16-51	\$203.31
2015	CRAWFORD, PHILLIP R	64-15	\$8.90
2015	CROWLEY, THERESA	15-56	\$3,147.88
2015	CYR, GREGORY M	66-16-25	\$228.12
2015	CZACHOR, RICHARD P	58-55-1	\$5,528.22
2015	D'AMOUR, THOMAS FRANCES	16-134	\$2,458.37
2015	DALRYMPLE TR, RONALD L	15-1	\$74.48
2015	DALRYMPLE, RONALD L.	15-11-8	\$5,311.58
2015	DALY TR, THOMAS A	2-65A	\$15.31
2015	DAVID RODIS, TR	22-34	\$1,194.92
2015	DEBUTTS, NELSON	21-3-30	\$187.79
2015	DEKM LLC	13-5-10	\$1,479.42
2015	DELOZIER, SANDRA	45-41	\$333.00
2015	DENNIS A BRADBURY	60-21-58	\$218.28
2015	DEROSIA, THOMAS K	11-31	\$1,067.01
2015	DESJARDINS, ROLINDA	21-3-21	\$47.35
2015	DIGGINS, DEAN R	39-5	\$0.01
2015	DINEEN, ESTATE OF RUTH E	8-25	\$1,222.89
2015	DOMINGUEZ, GARRY B	44-33A	\$2,437.23
2015	DOMINGUEZ, GARRY B	44-65	\$269.19
2015	DONOGHUE, MICHAEL	71-1-28	\$2,382.90
2015	DONOVAN, STEVEN	66-16-12	\$130.37
2015	DOUGLAS KANE	39-17B-13	\$903.26
2015	DREW, SUSAN J SPINNEY	30-26C	\$1,219.87
2015	DSS LAND HOLDINGS LLC	60-24	\$10,944.70
2015	DSS LAND HOLDINGS LLC	60-24-1	\$1,016.56
2015	DSS LAND HOLDINGS LLC	60-24-2	\$1,021.22
2015	DSS LAND HOLDINGS LLC	60-24-3	\$1,030.53
2015	DSS LAND HOLDINGS LLC	60-24-4	\$1,015.01
2015	DSS LAND HOLDINGS LLC	60-24-5	\$1,013.46
2015	DSS LAND HOLDINGS LLC	60-24-6	\$1,167.10

Year	Bill Name	Property ID	Total Unpaid
2015	DUMAS, MICHAEL G	16-77	\$1,600.20
2015	DURGIN PINES LLC	61-27	\$37.73
2015	DURGIN, DIANE	15-27	\$3,505.32
2015	EDWARD M ANTROWIAK	39-17B-15	\$444.58
2015	ELD, PATRICIA	16-100	\$943.92
2015	EMBRY, CHRISTOPHER K	54-18	\$273.27
2015	EMERY, STEPHAN H	36-17	\$111.74
2015	ERIC NEVEJANS	15-97	\$0.64
2015	ERIKSON, BERNDT M.	66-16-8	\$86.38
2015	FARRAND, KENNETH C	66-16-22	\$63.34
2015	FELD TRUSTEE, STEVEN E	1-64-2	\$100.81
2015	FELLOWS, KRISTIN T	45-59	\$3,853.74
2015	FELLOWS, KRISTIN T	45-64	\$86.90
2015	FINCH, J ROBERT	63-32A	\$384.90
2015	FLEMING, LEANNA D	56-9-3	\$31.03
2015	FLETCHER, SHAWN M	30-29	\$1,629.69
2015	FOGG, JANICE	66-16-16	\$0.02
2015	FORSTER, DENIS M	27-41	\$9.61
2015	FOWLER TRST, RONALD & SHIRLEY	14-38	\$762.47
2015	FREEMAN, JENNIFER L	3-43	\$752.39
2015	FRISBEE, BLANCHE B	36-18	\$0.02
2015	FULLER BROOK ESTATES LLC	48-16	\$9.12
2015	GAGNER FAMILY LIMITED PART	1-31	\$12.09
2015	GAGNER JR, RAYMOND F	10-65	\$1,649.75
2015	GAGNER JR, RAYMOND F	65-17	\$1,531.82
2015	GAGNON, CORRINE A ESCHLER	62-10-4	\$34.95
2015	GANDIA, GABRIEL	60-21-92	\$93.62
2015	GARDNER JR, LEWIS M	2-42A	\$1,786.64
2015	GARDNER JR, VERNARD J	34-5B	\$26.10
2015	GARDNER, WILLIAM E	61-19A-4	\$1,970.54
2015	GATELY, SUSAN T	16-206	\$5.97
2015	GAUDETTE, ROBERT L	58-32	\$589.76
2015	GAUTREAU, KATHERINE	65-14-1A	\$2.03
2015	GEOFFRION, JOHN A	14-50	\$4,101.94
2015	GERASIN FAMILY REALTY LLC	21-18	\$20.15
2015	GERRY, PEGGY L	60-21-27	\$40.34
2015	GIGLI, CANDACE G	66-16-17	\$50.17
2015	GLUSGOL, MELVIN M	41-7-6	\$4,146.94
2015	GOODRIDGE, GARY D	42-4	\$228.04
2015	GOODRIDGE, GARY D	42-5	\$741.13
2015	GORDON, JEFFREY	17-2	\$8.72
2015	GOWEN, MARK	20-23	\$3.98
2015	GRASSI, KATIE	21-3-15	\$164.51
2015	GREAT BEGINNINGS NURSERY SCHOOL INC	28-26	\$0.62
2015	GUPTILL, PATRICK	66-16-5	\$23.28
2015	HAILE, CAROLE	60-21-21	\$46.03
2015	HANNIGAN, HARRY J	16-148	\$1.13
2015	HANNIGAN, HARRY J	29-29	\$1.07
2015	HANNIGAN, HARRY J	29-30	\$1.22
2015	HARRINGTON, MAUREEN F.	63-48	\$0.53
2015	HARRIOTT, JESSE S	58-43B	\$8.79
2015	HARRIS, NATALIE E	60-12B	\$45.50
2015	HEATH C DAVIS	59-21-1	\$2.96
2015	HEILSHORN III, GEORGE H	19-4-2	\$1,436.49
2015	HELLER TRUSTEE, SARAH R	1-18-8	\$3,004.74
2015	HERRICK JR, DUANE L	21-3-39	\$243.66
2015	HILL, JOHN	41-12-1	\$5,639.82
2015	HILTON, BEATRICE A	63-55	\$2,632.19
2015	HIRSHBERG, ELLEN	26-39	\$2,452.24
2015	HITCHINGS, ROBERT	21-3-40	\$9.80

Year	Bill Name	Property ID	Total Unpaid
2015	HOLMES, FINDLEY W	67-35	\$2,207.23
2015	HOPEWILL, NICOLE	39-17B-25	\$231.74
2015	HOPPING, ROSE	60-21-661	\$138.11
2015	HORTON ETAL TRUSTEES, LINDA R	16-56	\$6.44
2015	HOSMER TRUSTEE, STEPHEN W	10-63	\$4,160.91
2015	HOWELLS, WILLIAM DEAN & BENITHA C	18-32	\$167.97
2015	HUCKINS, BRADLEY E	60-21-16	\$412.83
2015	HUNTER, ANNE	9-103	\$1.64
2015	INNISS, LINDA	56-3-43	\$44.44
2015	J S PELKEY FUNERAL SERVICES INC	14-1	\$8,389.24
2015	JILL CARD	41-7-4B	\$30.34
2015	JOHNSON, SUZANNE	15-32A	\$1,750.52
2015	JORGENSEN, NEIL D	33-7	\$7,150.88
2015	JUNKINS LIFE ESTATE, DOROTHEA	59-17	\$2,185.22
2015	JUNKINS, STEVEN K	59-18	\$91.09
2015	KAGILIERY, HEIRS OF HARRY	30-1	\$41.90
2015	KAGILIERY, NANCY P	30-1-2	\$1,128.70
2015	KAISER, KIMBERLY C	9-107	\$0.71
2015	KATHERINE BUSH	14-70	\$1,008.62
2015	KEEFE, JANET M	7-10-5	\$85.36
2015	KEEFE, JACQUELINE	21-3-18	\$254.53
2015	KENNEY, BRUCE	60-21-53	\$254.53
2015	KENT, MELANIE L	60-21-23	\$383.34
2015	KILEY, EDWARD F	60-21-89	\$0.09
2015	KITTERY CAR WASH INC	50-11	\$5,765.01
2015	KITTERY MOTOR INN INC	7-26	\$8,018.89
2015	KITTERY PARTNERS LLC	18-23	\$2.91
2015	KORZENIOWSKI, WILLIAM	5-9-3	\$1.35
2015	KRAMER, NORMA S	56-7	\$2,179.01
2015	KRAMER, NORMA S	63-34	\$111.74
2015	KRAY, BARRY M	19-4-20	\$2.67
2015	KUEHL, CHARLES W	46-8	\$0.96
2015	LAFLAMME, RICHARD	7-10-8	\$25.99
2015	LAFLAMME, RICHARD P	16-145B	\$3,294.78
2015	LAKE, APRIL H	66-16-49	\$94.14
2015	LAMONT, WALLACE F & GLADYS M	60-32	\$892.40
2015	LAMPRELL, CONSTANCE C	27-46	\$3.52
2015	LAPIERRE PROPERTIES LLC	1-18-9	\$1.61
2015	LAPIERRE PROPERTIES LLC	29-44	\$1.04
2015	LAREAU, CYNTHIA A	66-16-14	\$189.54
2015	LARUE, MAURICE	66-16-56	\$63.62
2015	LAUCKNER, MELISSA	60-21-103	\$279.36
2015	LEATHERMAN, ABIGAIL F	2-13E	\$4.90
2015	LEBLANC, PAUL D	8-20	\$2,222.46
2015	LEEMAN, DANE	60-21-20	\$124.16
2015	LETOURNEAU, ROBERT F	7-25C	\$12.57
2015	LEWIS FARM LLC	61-25	\$0.40
2015	LIJEWSKI, FRANCIS E	4-12	\$2.07
2015	LINCOLN, SYLVIA R	47-21	\$924.90
2015	LINCOLN, SYLVIA R	60-21-94	\$214.57
2015	LINSCOTT, DAVID H	30-18	\$2,241.09
2015	LITSON VILLAS LLC	8-15	\$12,046.64
2015	LOCHHEAD, ELIZABETH C.	4-48	\$0.66
2015	LOOMIS, JESSE J	36-44	\$2,033.23
2015	LUCAS, PATRICIA M.	45-4	\$1,771.90
2015	LYNCH, CHARLES S	68-4A-18	\$3,360.08
2015	M H PARSONS & SONS LUMBER CO	2-66	\$7.49
2015	M H PARSONS & SONS LUMBER CO	2-67	\$8.37
2015	M H PARSONS & SONS LUMBER CO	22-2	\$16.16
2015	M H PARSONS & SONS LUMBER CO	27-5	\$9.69

Year	Bill Name	Property ID	Total Unpaid
2015	M H PARSONS & SONS LUMBER CO	8-2	\$5.18
2015	M H PARSONS & SONS LUMBER CO	9-111	\$8.19
2015	M&T REALTY LLC	67-4	\$1.43
2015	MABY, EDWARD A	2-72	\$1.92
2015	MACIA, DOLORES	16-169	\$803.34
2015	MANN, A DAVID	69-20C	\$1,533.38
2015	MANN, ALEXANDER DAVID	69-20	\$2,492.77
2015	MARSHALL, JOHN	60-21-74	\$358.98
2015	MARSHALL, KATHLEEN	1-73	\$1,363.33
2015	MARSHALL, KERI J	45-65	\$6,151.50
2015	MARTEL, JOSEPH A	19-7	\$38.10
2015	MATTHEWS, NANCY	66-1	\$1,525.98
2015	MC LAUGHLIN, MAUREEN	39-17B-18	\$1,028.98
2015	MCCLOUD, HANNAH E	56-20	\$1,199.70
2015	MCCLOUD, HANNAH E	56-24	\$3,533.90
2015	MCCLOUD, HANNAH E	62-12	\$2,509.58
2015	MCCOLLETT, JOHN V	37-5D	\$767.64
2015	MCGINNIS, SAMANTHA	60-21-49	\$78.62
2015	MCKEEN, PAUL J	9-47	\$4,218.34
2015	MCKENNEY, KATHY	21-7-6	\$49.76
2015	MCKENNEY, WILLIAM R	9-13	\$0.58
2015	MCKENNEY, WILLIAM R	9-13A	\$0.62
2015	MCQUADE, HELENA M	61-17	\$7.27
2015	MERCER, LINDA S	66-16-30	\$0.08
2015	MEYER, ARTHUR J F	4-112	\$1,045.51
2015	MEYER, HERBERT W	2-80A	\$1,521.46
2015	MILLETT, GORDON H	10-114	\$4,591.90
2015	MILLETT, GORDON H	10-115	\$1,801.69
2015	MILLS TRUSTEE, LENORE D	15-84	\$5.27
2015	MITCHELL, CHARLES T	1-10	\$12,428.94
2015	MITSUI, MORI	39-17B-6	\$689.09
2015	MOFFATT, SCOTT C	22-21E-1	\$1,995.87
2015	MOFFATT, SCOTT C	22-31	\$4,945.72
2015	MOONEY, EDWARD F	53-1-2	\$13.99
2015	MOORE, CHRISTOPHER	60-21-104A	\$310.40
2015	MORAN, ANNA F	4-166	\$1.86
2015	MORGRIDGE TR, WILLIAM C	28-15	\$0.15
2015	MORIARTY, DANIEL A	12-1-7	\$1,007.25
2015	MORIARTY, SEAN J	12-1-6	\$4,595.47
2015	MOULTON, DEBORAH D	39-16	\$1,011.34
2015	MOULTON, ERIK S	48-1C	\$4,146.94
2015	MURRAY, DANIELLE L	5-14A-1	\$1,594.91
2015	MYSHRALL, TIMOTHY R	60-21-54	\$433.01
2015	NADEAU, DANIEL A	39-3-6	\$4,754.85
2015	NATHANIEL D RAYMOND	68-4A-21	\$2.47
2015	NGUYEN, QUANG VAN	16-123	\$3.63
2015	NINE MAIN STREET LLC	4-188-2	\$4,094.18
2015	NINE MAIN STREET LLC	4-188-6	\$4,094.18
2015	NLA LLC	3-9	\$6.63
2015	OLD YORK HISTORICAL SOCIETY	15-64	\$2,317.93
2015	OTTON TRUSTEE, CYNTHIA A	10-45	\$889.21
2015	OWEN-THOMAS, JANICE M	57-7	\$521.90
2015	PAPER CRANE LLC	4-175	\$0.02
2015	PARKER-HANNIFIN CORPORATION	50-1	\$22,989.69
2015	PEARSON, WAYNE R	60-21-28	\$239.01
2015	PELKEY, JEFFREY S	14-9	\$2,470.52
2015	PELLETIER, PAUL A	44-13A	\$2,684.96
2015	PENNINGTON, JENNIFER	60-21-2	\$446.98
2015	PERKINS, ROBERT L	66-16-35	\$0.68
2015	PERRAULT JR, ALFRED L	36-43	\$2,388.53

Year	Bill Name	Property ID	Total Unpaid
2015	PERRELLA, DEBORAH	65-23	\$0.03
2015	PESARIK, ANNE MARIE	14-47	\$3,321.28
2015	PESARIK, ANNE MARIE	14-47-1	\$2,172.80
2015	PETERSON, EDWARD	60-21-80	\$39.03
2015	PETTENGILL, TRAVIS R	15-60	\$1.20
2015	PHILBRICK, NANCY	58-55	\$0.80
2015	PHILLIPS, ALLAN D	52-6	\$505.38
2015	PHINNEY, CHARLES G	45-50	\$888.69
2015	PICHE, BRUCE A	9-149A	\$0.10
2015	PICHE, BRUCE A	17-22	\$3.71
2015	PICHE, THOMASINE	9-143	\$1.35
2015	PINTAIL INVEST. GROUP, LLC	67-4A	\$4.15
2015	PITKIN III, DONALD S	45-58	\$1,167.76
2015	PIZZIMENTI, SHANNON J.	60-21-109	\$131.56
2015	POITRAS, JANICE V	66-16-53	\$212.27
2015	POWERS, JAMES W	39-3-3	\$2.38
2015	PUFFER & SONS LAND MANAGEMENT INC	50-5	\$975.53
2015	RABY, RONALD	67-27	\$0.38
2015	RANDALL SPINNEY, TR	37-2	\$10.45
2015	RAYNES, CATHY GAYLE	66-16-59	\$266.94
2015	RAYNES, RICHARD F	56-17	\$1,005.70
2015	REAMS, BRIAN	16-81	\$1,523.24
2015	REED, CLINTON E	27-3	\$3,149.73
2015	REED, TED RAY	62-18	\$467.62
2015	REID, DAVID M	62-22D	\$555.04
2015	RIVET, JULIE	21-3-23	\$304.72
2015	ROBB, JUDITH A	4-55-2	\$2.29
2015	ROBERT J DENNIS	22-21F-304	\$0.60
2015	ROBERT, GILBERT M	56-3-49	\$6,706.19
2015	ROBINSON, ERIC	1-20-3	\$3,492.00
2015	ROBINSON, STACY L	4-59-23B	\$2.51
2015	ROBINSON, STACY L	4-59-23C	\$2.48
2015	RODRIGUEZ, MONSERRATE	60-21-61	\$159.86
2015	ROLLINS, SARAH BARTLETT UPTON	45-66	\$1.80
2015	ROUTE 1 NORTH LLC	50-10	\$2,905.13
2015	S&B MOBILE HOME SALES	60-21-8	\$318.84
2015	SANBORN, KIMBERLY A	4-84	\$1.58
2015	SANGER, LORRAINE K	9-57	\$1.59
2015	SBR LIMITED LIABILITY COMPANY	28-27	\$819.66
2015	SCARPONE, MICHAEL F	65-10B	\$1,718.17
2015	SCHNEIDER, CRAIG	14-67	\$886.62
2015	SEA COVE RESORTS LLC	17-18	\$4,648.42
2015	SEAWARD TR, DANIEL O	52-13	\$3,242.83
2015	SEAWARD TR, DANIEL O	52-2	\$650.22
2015	SEAWARD, DANIEL O	36-63	\$4,902.79
2015	SGT TRAINING & DEVELOPMENT SPEC LLC	60-34A	\$0.57
2015	SHARP, THOMAS M	43-5	\$3.23
2015	SHAWN HARRIS	60-3A	\$0.68
2015	SHAWN HARRIS	66-2C	\$0.77
2015	SHEAHAN, JANICE	66-16-41	\$423.70
2015	SHEIN, EDWARD L	64-17	\$7,295.74
2015	SHIVA REALTY LLC	10-42	\$2,000.00
2015	SIEKMAN, BARBARA	60-21-81	\$71.42
2015	SMALL, ALBERT W	16-152	\$821.11
2015	SMESTAD, STEVEN A	4-35	\$0.87
2015	SMITH TRS, ALAN B & JOAN W	22-21G-203	\$0.19
2015	SMITH, DANA P	27-30	\$6.12
2015	SNODGRASS, DAVID B	16-90	\$1,146.64
2015	SOWERBY, DAVID M	15-83	\$982.42
2015	SPRINT SPECTRUM LP	66-27-2	\$1,365.76

Year	Bill Name	Property ID	Total Unpaid
2015	SPRUCE CREEK VENTURES II LLC	3-77A	\$1,236.94
2015	ST MARKS UNITED METHODIST CHUR	4-181-1	\$0.33
2015	STACEY, LYNN	66-16-54	\$512.16
2015	STACY L ROBINSON	2-42B	\$4.00
2015	STARKEY, BRIAN	60-21-98	\$726.34
2015	STARKEY, RICHARD W	9-71	\$712.81
2015	STELLA JR, WILLIAM J	3-17	\$2.57
2015	STEVENS, ELIZABETH	66-16-55	\$86.11
2015	STINSON, DOUGLAS W	27-26	\$0.95
2015	SYLVESTER, DIANA T	4-99	\$2,398.05
2015	SYLVESTER, DIANA T	8-23	\$3,361.48
2015	SYLVESTER, DIANA T	8-24	\$2,225.48
2015	TAPLEY, HOLLIS K	3-96	\$633.44
2015	TARBOX, ROBERT J.	67-22-2	\$537.83
2015	TEN THAXTER LANE LLC	64-22	\$5,925.72
2015	TETREAULT, STEPHEN G	60-34	\$0.54
2015	THOMPSON, PETER N	23-7B	\$5,038.32
2015	THOMPSON, WILLIAM J	23-7E	\$169.17
2015	THORPE, LORRAINE A	46-3	\$831.87
2015	THUMITH, MICHELLE	60-21-56	\$550.91
2015	TIERNEY, GILLIAN H & SHEA III, GEORGE H	4-10	\$1,560.64
2015	TILTON, JOHN	60-21-45	\$217.28
2015	TIMOTHY CARLAND	60-1A	\$8.46
2015	TNA HOLDINGS LLC	11-5	\$611.94
2015	TOBEY, BEVERLY JEAN	45-49	\$2,366.18
2015	TOBEY, CHRISTOPHER R	7-20	\$36,703.20
2015	TOBEY, JOYCE ANN	14-54	\$641.63
2015	TOBEY, JOYCE ANN	4-87	\$1,159.16
2015	TREVINO, PATRICK X	9-67	\$4.42
2015	TURCOTTE, KENNETH	16-158	\$3,694.48
2015	VALERI, ANDREW R	34-1	\$5.10
2015	VOUTOUR-CEMPE , CHERYL	66-16-1	\$428.20
2015	WADDELL, CHARLES JEFFREY	15-75	\$2,666.34
2015	WALDRON JR, JOHN D	36-41A	\$901.96
2015	WALDRON JR, JOHN D	44-68	\$779.69
2015	WALDRON, JOHN D	36-42	\$740.32
2015	WARD, LARRY G	24-39	\$803.85
2015	WATTS, JOHN	41-5-2	\$1,842.40
2015	WATTS, JONATHAN	63-19	\$768.79
2015	WATTS, KATHLEEN BALDWIN	41-5-5	\$517.03
2015	WEATHERVANE SEAFOODS	38-13	\$33.22
2015	WEEDEN, CRAIG	60-21-75	\$116.40
2015	WESTGATE, LINDA R	45-27	\$0.27
2015	WESTMOUNT FINANCIAL LIMITED	25-23C	\$9,790.06
2015	WHITE, ERIN	10-49	\$1,070.41
2015	WHITE, JAMES C	25-14	\$2.79
2015	WHITNEY, IRVING EDGAR	10-103	\$3,836.67
2015	WILKINS, JEANNE Y	9-7	\$4,038.52
2015	WILL, GERTRUDE E	60-21-112	\$1.29
2015	WILLIAMS, JANE W	42-22-3	\$1,831.36
2015	WOODMAN, BRUCE H	60-11	\$2,523.55
2015	WORKS, NICHOLAS	60-21-90	\$82.26
2015	WYLLIE, CAROL E	9-95	\$2,931.73
2015	YOUNG, ARTHUR	7-12	\$2,622.88
2015	ZACCONI, KIM	60-21-107A	\$451.63

UNPAID PERSONAL PROPERTY TAXES - JUNE 30, 2015

Year	Bill Name	Property ID	Total Unpaid
2000	ADVANTAGE TRAVEL	102820	\$83.15
2000	ASSOCIATES LEASING INC	103930	\$27.15
2000	AT&T GLOBAL INFORMATION SYSTEM	103940	\$59.40
2000	BADGERS ISLAND LOBSTER	102790	\$196.85
2000	BROWNING FERRIS INDUSTRIES	104130	\$442.92
2000	CAFE KILIM	103400	\$48.36
2000	CAPITAL ASSOCIATES INTERN INC	103580	\$186.67
2000	CROTEAU FRAME SHOP	104560	\$50.91
2000	EASTERN ENTERPRISE	102980	\$25.45
2000	ED'S AUTO BODY	101430	\$20.36
2000	HAIR EXCITEMENT	105160	\$609.23
2000	HIPPERN BUILDERS	103220	\$74.67
2000	HONG ENVIRONMENTAL INC	101630	\$20.36
2000	INFORMATION LEASING CORP	103860	\$40.73
2000	IRON DESIGN	105110	\$84.85
2000	J MACK BUILDERS INC	104970	\$83.15
2000	JEWELRY MINE	101290	\$291.88
2000	KIP USA	105040	\$238.43
2000	KITTERY COUNSELING	104960	\$26.30
2000	MEG CO	104950	\$50.91
2000	O/E	104810	\$29.33
2000	PAPER CONNECTION	101970	\$56.00
2000	POLO RALPH LAUREN FACTORY STOR	101330	\$929.96
2000	PRESTIGE FRAGRANCES & COSMETIC	100940	\$407.28
2000	SUPERIOR COFFEE	104740	\$16.97
2000	TFC TEXTRON	105320	\$906.20
2000	TOKAI FINANCIAL SERVICE ING	104160	\$147.64
	2000	TOTAL	\$5,233.41
2001	ADVANTAGE TRAVEL	102820	\$78.30
2001	ARROW FACTORY STORE	100890	\$1,265.81
2001	AT&T GLOBAL INFORMATION SYSTEM	103940	\$52.20
2001	BACK ON THE RACK	105770	\$46.98
2001	BEAUTY WITHIN FACIAL CLINIC	105530	\$37.41
2001	BOOK & MUSIC OUTLET	105150	\$582.13
2001	BRADBURY & ASSOC PRMTNL PROP	105500	\$116.58
2001	CAI SFC LLC	105680	\$135.72
2001	CROTEAU FRAME SHOP	104560	\$48.72
2001	CURTIS HOUSE ANTIQUES	102040	\$8.70
2001	DR TUNES INSTALLATION UNLTD	101450	\$93.96
2001	EAGLES EYE INC	100180	\$640.32
2001	ED'S AUTO BODY	101430	\$19.14
2001	FIRST SIERRA FINANCIAL	105000	\$314.94
2001	GOLF DAY	100660	\$1,910.52
2001	H E BOUFFARD AND CO INC	104330	\$385.41
2001	HIPPERN BUILDERS	103220	\$67.86
2001	HOMEODIES MAID SERVICE	101410	\$21.75
2001	HONG ENVIRONMENTAL INC	101630	\$36.54

Year	Bill Name	Property ID	Total Unpaid
2001	INFORMATION LEASING CORP	103860	\$40.02
2001	J MACK BUILDERS INC	104970	\$80.04
2001	KASPER ASL	100920	\$1,226.70
2001	KIDZ SHOP	105420	\$26.10
2001	KIP USA	105040	\$452.40
2001	LEASE CORPORATION OF AMERICA	103870	\$16.41
2001	MEG CO	104950	\$46.98
2001	MICRO LEASING	105640	\$174.00
2001	MUSIC MAKERS	102350	\$74.82
2001	NEW ENGLAND DENTURE CENTER &	105120	\$335.82
2001	O/E	104810	\$161.82
2001	PROVIDENT LEASE RECEIVABLES	104940	\$40.02
2001	SEQUEL CAPITAL CORPORATION	105550	\$189.66
2001	SHOOTING STAR GALLERY	102780	\$15.66
2001	TIER ONE TECHNOLOGIES	105480	\$344.52
2001	UNITED COLORS OF BENETTON	101240	\$230.55
2001		TOTAL	\$9,240.21
2002	BACK ON THE RACK	105770	\$47.53
2002	BRADBURY & ASSOC PRMTNL PROP	105500	\$115.16
2002	BUSY BEE DAYCARE	106010	\$82.26
2002	CAI SFC LLC	105680	\$131.62
2002	CAMPION GROUP	102260	\$49.36
2002	ED'S AUTO BODY	101430	\$18.28
2002	FAMOUS BRANDS HOUSEWARES #38	100880	\$1,137.02
2002	J MACK BUILDERS INC	104970	\$76.78
2002	KITTERY PRESCHOOL & CHILDCARE	105240	\$131.61
2002	MAINLY FLAGS	100070	\$55.75
2002	MCNIFF II ESQ, JAMES	102200	\$42.04
2002	MICRO LEASING	105640	\$173.66
2002	MUSIC MAKERS	102350	\$73.12
2002	N T F C CAPITAL CORP	104850	\$45.70
2002	NEW LEAF DESIGN	106110	\$58.49
2002	O/E	104810	\$3.66
2002	RONALD TUVESON PHOTO	104560	\$49.36
2002	SOCCER MAINEA	100630	\$400.33
2002	THAI STARR II INC	106210	\$749.48
2002	TIER ONE TECHNOLOGIES	105480	\$343.66
2002	WEB SOLUTIONS	101640	\$17.36
2002		TOTAL	\$3,802.23
2003	BACK ON THE RACK	105770	\$47.62
2003	CAI SFC LLC	105680	\$124.99
2003	CARPET BY THE YARD	102920	\$10.91
2003	CIBC WORLD MARKETS	105780	\$220.22
2003	ED'S AUTO BODY	101430	\$19.84
2003	HEBERT CANDIES INC	100460	\$169.30
2003	HOMESTEAD	101730	\$2,487.93
2003	J MACK BUILDERS INC	104970	\$75.39
2003	KITTERY PRESCHOOL & CHILDCARE	105240	\$123.00
2003	NEW LEAF DESIGN	106110	\$53.57

Year	Bill Name	Property ID	Total Unpaid
2003	RONALD TUVESON PHOTO	104560	\$51.58
2003	WEB SOLUTIONS	101640	\$27.77
	2003	TOTAL	\$3,412.12
2004	BACK ON THE RACK	105770	\$27.09
2004	BEKINS	104360	\$121.26
2004	BREW'S TATTOO	106250	\$20.64
2004	CAI SFC LLC	105680	\$60.63
2004	CIBC WORLD MARKETS	105780	\$135.45
2004	COASTLINE WASTE SERVICES	106150	\$116.10
2004	DAVID FULLER DESIGN	105210	\$12.90
2004	DUNNS WATCH SHOP	102480	\$3.87
2004	EAST COAST FORKLIFT	106860	\$264.45
2004	ED'S AUTO BODY	101430	\$12.90
2004	HEBERT CANDIES INC	100460	\$183.18
2004	HOMESTEAD	101730	\$1,438.35
2004	ISLAND SEAFOOD INC	104480	\$124.48
2004	J MACK BUILDERS INC	104970	\$39.99
2004	KITTERY PRESCHOOL & CHILDCARE	105240	\$70.95
2004	MAINE UNDERWRITERS INS AGENCY	101520	\$11.61
2004	NEW LEAF DESIGN	106110	\$24.51
2004	NOELS CAFE & COFFEE HOUSE	101060	\$0.00
2004	OSBOURNE ENTERPRISES INC	106560	\$15.48
2004	RONALD TUVESON PHOTO	104560	\$30.96
2004	THIBODEAUS ICE CREAM	106980	\$6.45
2004	VITAMIN WORLD #2401	100380	\$448.92
2004	WALLS YOUR WAY	107000	\$662.06
2004	WEB SOLUTIONS	101640	\$16.77
	2004	TOTAL	\$3,849.00
2005	BACK ON THE RACK	105770	\$21.32
2005	BREW'S TATTOO	106250	\$31.97
2005	CAI SFC LLC	105680	\$37.30
2005	CAP'N SIMEONS GALLEY	104420	\$38.00
2005	CAPE COD COTTAGE	106340	\$159.17
2005	CIBC WORLD MARKETS	105780	\$130.54
2005	COASTLINE WASTE SERVICES	106150	\$226.44
2005	DEFENSE TACTICS SYSTEMS	107070	\$22.64
2005	DRAGON FLIES U-HAUL	107270	\$6.66
2005	DUNNS WATCH SHOP	102480	\$3.99
2005	ESSENCE OF TIME	102860	\$11.99
2005	HOMESTEAD	101730	\$1,289.38
2005	INDIAN MOTORCYCLE INC	106080	\$36.37
2005	MAINELY GAS MARKET	105200	\$77.26
2005	MAINELY KIDS	107200	\$27.30
2005	PEARL ART GLASS LLC	107050	\$26.64
2005	SALON 58	107220	\$21.32
2005	SHARPKIDS EDUCATIONAL TOYS	101050	\$65.27
2005	THIBODEAUS ICE CREAM	106980	\$6.66
2005	UNIFIED MERCHANT SERVICES INC	105920	\$4.00
2005	WELCOME CENTER	101070	\$102.56

Year	Bill Name	Property ID	Total Unpaid
	2005	TOTAL	\$2,346.78
2006	ADAMS PAMELA	105770	\$16.06
2006	AHARONIAN, RUSSELL	103100	\$25.42
2006	CAI PARTNERS MANAGEMENT CO	105680	\$22.75
2006	CAP'N SIMEONS GALLEY	104420	\$140.49
2006	CHRISTMAS & HOME SHOPPE INC	107810	\$227.46
2006	DISABILITY CONSULTANTS	107210	\$28.76
2006	FLEETWOOD CAPITAL	107610	\$1,168.07
2006	FRISBEE DAVE	103260	\$145.84
2006	FULLER DAVID	105210	\$12.04
2006	INTEGRATED LEASING	106910	\$8.03
2006	SALON 58	107220	\$20.07
2006	THIBODEAUS ICE CREAM	106980	\$6.69
	2006	TOTAL	\$1,821.68
2007	ADAMS PAMELA	105770	\$14.98
2007	ATLANTIC BOATS INC	107370	\$67.42
2007	BYROE & CARLSON	107980	\$0.00
2007	CAP'N SIMEONS GALLEY	104420	\$102.15
2007	CHRISTMAS & HOME SHOPPE INC	107810	\$208.39
2007	CINGULAR WIRELESS LLC	105670	\$236.99
2007	FLEETWOOD CAPITAL	107610	\$1,069.17
2007	FORESIDE COMPANY INC	101380	\$174.34
2007	FRISBEE DAVE	103260	\$148.46
2007	GIFFORDS ICE CREAM	107990	\$100.79
2007	KATTAR RAY	107780	\$43.58
2007	MAROUTHIS KATHY	101910	\$17.70
2007	PERKS UNLIMITED INC	101940	\$125.30
2007	SALON 58	107220	\$17.71
2007	SANGUEDOLCE & LALICATA & LE	107820	\$365.02
2007	SEA HAGS SEAFOOD INC	107160	\$47.67
2007	THIBODEAUS ICE CREAM	106980	\$6.81
	2007	TOTAL	\$2,746.48
2008	ADAMS PAMELA	105770	\$14.00
2008	ATLANTIC BOATS INC	107370	\$135.80
2008	CAP'N SIMEONS GALLEY	104420	\$48.85
2008	ELSHAFEI JAMILLA	102740	\$11.04
2008	FRISBEE DAVE	103260	\$152.60
2008	GRAVALLESE JOEL	102480	\$4.20
2008	HEATH EDWARD	745	\$479.83
2008	IDEAL TEMP	107290	\$9.80
2008	KAGILIERY, MARIA	107160	\$44.80
2008	KELLEY, KRISTEN	102490	\$93.80
2008	LONTINE BERNARD	750	\$55.30
2008	MAROUTHIS KATHY	101910	\$18.20
2008	PERKS UNLIMITED INC	101940	\$114.80
2008	PERRIN FINE ART INC	103030	\$4.20
2008	PHOENIX AUTOBODY	746	\$35.70
2008	RUOCCO JOSEPH	753	\$1.40
2008	SANGUEDOLCE & LALICATA & LE	107820	\$317.80

Year	Bill Name	Property ID	Total Unpaid
2008	SHELL VACATIONS	764	\$121.80
2008	THIBODEAUS ICE CREAM	106980	\$7.00
2008	WALSH BROS INC	102120	\$42.00
2008	WELCOME HOME LLC	107530	\$351.40
	2008	TOTAL	\$2,064.32
2009	ADAMS PAMELA	105770	\$14.04
2009	ALL SEASONS SERVICES INC	107650	\$4.21
2009	BOWIE SEAN	105750	\$32.29
2009	CAP'N SIMEONS GALLEY	104420	\$84.24
2009	COMPASS GROUP USA	1145	\$242.89
2009	EDDYS APPLIANCE REPAIR	106850	\$8.42
2009	ELLEN TRACY	1218	\$588.28
2009	FRISBEE DAVE	103260	\$153.04
2009	GRAVALLESE JOEL	102480	\$4.21
2009	GUY LEO	102500	\$90.68
2009	HEATH EDWARD	1196	\$887.33
2009	KAGILIERY, MARIA	107160	\$44.93
2009	KELLEY, KRISTEN	102490	\$94.07
2009	LALICATA PAUL & SANGUEDOLCE PH	107310	\$18.87
2009	LINENS 'N' THINGS INC	101030	\$954.72
2009	LONTINE BERNARD	1201	\$54.05
2009	MAHALUS INC	1057	\$71.60
2009	PERRIN DENNIS	103030	\$4.21
2009	PHOENIX AUTOBODY	1197	\$70.20
2009	PICHE COURTNEY	102720	\$182.52
2009	RANGELY RESORTS	1215	\$113.72
2009	SAFETY KLEEN SYSTEMS INC	107590	\$67.94
2009	SANGUEDOLCE & LALICATA & LE	107820	\$287.82
2009	STUDIO WORKS	107770	\$7.02
2009	SUCCI MICHELLE	102850	\$84.66
2009	THIBODEAUS ICE CREAM	106980	\$7.02
2009	WATERFORD WEDGEWOOD USA INC	101080	\$401.54
2009	WELCOME HOME LLC	107530	\$331.34
	2009	TOTAL	\$4,905.86
2010	ADAMS PAMELA	105770	\$14.08
2010	ALL SEASONS SERVICES INC	107650	\$4.22
2010	BOWIE SEAN	105750	\$30.98
2010	CIRE SKIN CARE	105080	\$8.45
2010	CUTS BY COURTNEY	107760	\$4.22
2010	EDDYS APPLIANCE REPAIR	106850	\$7.04
2010	ELLEN TRACY	108500	\$570.24
2010	FOSTER JONATHAN	102140	\$25.34
2010	GUY LEO	102500	\$321.02
2010	KELLEY, KRISTEN	102490	\$94.34
2010	KENWOOD SILVER COMPANY INC	100820	\$4,661.89
2010	LALICATA PAUL & SANGUEDOLCE PH	107310	\$187.26
2010	PICHE COURTNEY	102720	\$173.18
2010	READERS DIGEST	108490	\$216.83
2010	ROSS-SIMONS OF KITTEERY INC	100290	\$420.99

Year	Bill Name	Property ID	Total Unpaid
2010	ROUSE STEWART & STUDNER MAT	108210	\$235.14
2010	SANGUEDOLCE & LALICATA & LE	107820	\$261.89
2010	STUDIO WORKS	107770	\$5.63
2010	SUCCI MICHELLE	102850	\$98.56
2010	THIBODEAUS ICE CREAM	106980	\$7.04
2010	WATERFORD WEDGEWOOD USA INC	101080	\$698.37
2010	WYMAN, WILLIAM	104390	\$8.45
	2010	TOTAL	\$8,055.16
2011	ALL ABOUT YOU HAIR SALON	109100	\$25.67
2011	ALL SEASONS SERVICES INC	107650	\$4.28
2011	BUSH EQUITIES INC	107540	\$34.69
2011	C I T TECHNOLOGY FINANCING BET	106400	\$253.83
2011	CEDAR CONTRACTING	109110	\$19.96
2011	CLAIRE MURRAY	107920	\$422.10
2011	CUTS BY COURTNEY	107760	\$4.28
2011	DELL FINANCIAL	108620	\$131.19
2011	DRIFTWOOD PROPERTIES	109130	\$24.24
2011	EDDYS APPLIANCE REPAIR	106850	\$7.13
2011	ELLIOTT JAMES	109120	\$19.96
2011	GRAVALLESE JOEL	102480	\$4.28
2011	GREEN HEAD LOBSTER	109350	\$29.23
2011	GREEN INTENTIONS	108760	\$68.09
2011	GUY LEO	102500	\$316.57
2011	HERBERT BROTHERS SEAFOOD	109080	\$94.12
2011	HOMEPORT INC	105520	\$30.48
2011	KELLEY, KRISTEN	102490	\$95.54
2011	LALICATA PAUL & SANGUEDOLCE PH	107310	\$165.42
2011	PAPERS INK LLC	107880	\$25.67
2011	PICHE COURTNEY	102720	\$163.99
2011	SANGUEDOLCE & LALICATA & LE	107820	\$236.72
2011	STUDIO WORKS	107770	\$5.70
2011	SUCCI MICHELLE	102850	\$89.84
2011	THIBODEAUS ICE CREAM	106980	\$7.13
2011	WYMAN, WILLIAM	104390	\$7.13
	2011	TOTAL	\$2,287.24
2012	ALL ABOUT YOU HAIR SALON	109100	\$24.57
2012	BUCKMAN, LAWRENCE & MARY	103210	\$83.81
2012	CHEF COVE RESTAURANT	109330	\$179.10
2012	CUTS BY COURTNEY	107760	\$4.34
2012	DECOSTE, GARY	102460	\$2.00
2012	DINEEN JAMES MARTIN	101390	\$39.02
2012	DONNELL WILLIAM	102000	\$66.47
2012	DOO HAIR	109400	\$20.23
2012	DRIFT WORKS	107770	\$5.78
2012	DRIFTWOOD PROPERTIES	109130	\$17.34
2012	ELLIOTT JAMES	109120	\$17.34
2012	FULLER BRUSH COMPANY INC	100830	\$298.87
2012	GRAVALLESE JOEL	102480	\$4.34
2012	GUY LEO	102500	\$312.12

Year	Bill Name	Property ID	Total Unpaid
2012	HERBERT BROTHERS SEAFOOD	109080	\$82.37
2012	HILTON, SHERI	101910	\$3.53
2012	HOMEPORT INC	105520	\$40.46
2012	KELLEY, KRISTEN	102490	\$96.82
2012	MAINELY BAR-B-QUE	109500	\$260.10
2012	MILLER JOHN	109180	\$10.56
2012	RUGGED BEAR	109490	\$468.18
2012	SUCCI MICHELLE	102850	\$26.77
2012	THIBODEAUS ICE CREAM	106980	\$7.23
2012	WHEN PIGS FLY	108260	\$44.30
2012	WYMAN, WILLIAM	104390	\$7.23
	2012	TOTAL	\$2,122.88
2013	ALL ABOUT YOU HAIR SALON	109100	\$24.22
2013	AUTO SPA	109620	\$484.42
2013	BUCKMAN, LAWRENCE & MARY	103210	\$83.27
2013	CAVANAGH, ELIZABETH J	108700	\$0.48
2013	CROSS, JUANITA	102810	\$4.13
2013	CUTS BY COURTNEY	107760	\$3.02
2013	D PRATT FRAMING	107880	\$1.24
2013	DECOSTE, GARY	102460	\$18.35
2013	DELTA AMUSEMENT INC	102960	\$2.00
2013	DINEEN JAMES MARTIN	101390	\$40.88
2013	DRIFT WORKS	107770	\$6.06
2013	DRIFTWOOD PROPERTIES	109130	\$13.63
2013	ERIC CLARKE INDUSTRIES	109640	\$16.14
2013	FROGGYS PAWN	109440	\$34.82
2013	FULLER BRUSH COMPANY INC	100830	\$864.49
2013	GRAVALLESE JOEL	102480	\$4.54
2013	GUY LEO	102500	\$327.02
2013	HILTON, SHERI	101910	\$39.36
2013	HMX LLC	101300	\$295.92
2013	J S PELKEY FUNERAL SVCS INC	106270	\$34.31
2013	KELLEY, KRISTEN	102490	\$101.44
2013	KIYA SALON	106840	\$0.28
2013	LEISURE TIME ICE	103670	\$1.01
2013	MAINE DRIVING ACADEMY	107230	\$10.60
2013	MAINELY BAR-B-QUE	109500	\$257.38
2013	MAINELY CUSTOM TATTOOS	107860	\$22.71
2013	NOELS RESTAURANT CORP	101060	\$289.64
2013	NORMAND LISA	108760	\$16.65
2013	PICHE COURTNEY	102720	\$85.78
2013	ST HILAIRE SARAH	101530	\$9.08
2013	SUCCI MICHELLE	102850	\$33.31
2013	THIBODEAUS ICE CREAM	106980	\$7.57
2013	TUMI INC	106170	\$22.73
2013	WYMAN, WILLIAM	104390	\$7.57
	2013	TOTAL	\$3,164.05
2014	ANN MIKE INC	102050	\$10.16
2014	CALPHALON CORPORATION	108560	\$1,208.51

Year	Bill Name	Property ID	Total Unpaid
2014	CAPE COD CRAFTERS INC	100570	\$211.02
2014	CARTERS RETAIL INC	100710	\$901.95
2014	CARTERS RETAIL INC	100780	\$525.54
2014	CROSS, JUANITA	102810	\$12.18
2014	CUTS BY COURTNEY	107760	\$4.57
2014	DECOSTE, GARY	102460	\$25.87
2014	DELTA AMUSEMENT INC	102960	\$92.12
2014	DINEEN JAMES MARTIN	101390	\$41.09
2014	FROGGYS PAWN	109440	\$35.01
2014	GUY LEO	102500	\$328.75
2014	HILTON, SHERI	101910	\$39.57
2014	HMX LLC	101300	\$624.02
2014	J S PELKEY FUNERAL SVCS INC	106270	\$103.50
2014	MAINELY CUSTOM TATTOOS	107860	\$21.31
2014	MAINLEY RENOVATIONS	110010	\$36.53
2014	ME & ME	110040	\$133.94
2014	NOELS RESTAURANT CORP	101060	\$436.81
2014	PENN CONCESSIONS LLC	106830	\$27.40
2014	PICHE COURTNEY	102720	\$118.72
2014	PUMA NORTH AMERICA INC	107900	\$211.53
2014	SUCCI MICHELLE	102850	\$85.23
2014	THIBODEAUS ICE CREAM	106980	\$7.61
2014	WOMEN VANHEUS	110000	\$153.72
2014	WYMAN, WILLIAM	104390	\$7.61
	2014	TOTAL	\$5,394.11
2015	ABOUT FACE	110020	\$13.47
2015	ADAMS GAIL	103060	\$6.72
2015	AIKMAN, JESSIE	102900	\$0.01
2015	AMERICAN MEDICAL RESPONSE	108660	\$80.51
2015	ANNEKE JANS BISTRO LLC	107870	\$0.66
2015	ARBO TRANSPORT	110090	\$206.42
2015	AT&T MOBILITY LLC	108450	\$384.90
2015	BADGERS ISLAND INC	107090	\$105.54
2015	CALPHALON CORPORATION	108560	\$2,106.36
2015	CAPE COD CRAFT CENTER INC	100570	\$310.40
2015	COLDWATER CREEK US INC	100690	\$696.85
2015	CUTS BY COURTNEY	107760	\$4.66
2015	DECOSTE GARY	102460	\$26.38
2015	DELTA AMUSEMENT INC	102960	\$93.18
2015	DINEEN JAMES MARTIN	101390	\$41.90
2015	DIONNE DONALD	103180	\$104.48
2015	ERIC CLARKE INDUSTRIES	109640	\$14.47
2015	FROGGYS PAWN	109440	\$21.72
2015	GAGNER FAMILY LIMITED PART	104690	\$1.70
2015	GOULET PATRICIA	101980	\$6.72
2015	HANOVER DIRECT INC.	109600	\$1,974.98
2015	HILTON SHERI	101910	\$40.35
2015	HMX LLC	101300	\$578.90
2015	INTERCOAST CAREER INSTITUTE	110370	\$0.06
2015	J S PELKEY FUNERAL SVCS INC	106270	\$105.54

2015	KEVIN STEIN & HERBERT MARSH	104640	\$1,113.71
2015	KITTERY HOTELS INC	101760	\$1,725.82
2015	KITTERY MOTOR INN INC	102570	\$283.98
2015	KITTERY STORAGE INC	106540	\$41.90
2015	KIYA SALON	106840	\$16.81
2015	LANDGARTEN MICHAEL	110290	\$61.04
2015	LAWRENCE AUTOBODY	101430	\$46.56
2015	LITSON VILLAS LLC	102500	\$335.23
2015	MAINELY CUSTOM TATTOOS	107860	\$20.18
2015	MASTORAN RESTAURANTS INC	100240	\$1.54
2015	NAUTICA RETAIL USA INC	106030	\$0.96
2015	NEXTEL COMMUNICATIONS	106410	\$333.68
2015	NORTHEAST FLAVOR	110100	\$15.52
2015	PARAMOUNT MEDICAL SUPPLY	110220	\$8.75
2015	PARKER HANNIFIN CORP	102970	\$12,267.39
2015	PENN CONCESSIONS LLC	106830	\$27.94
2015	PETER PUFFER	102000	\$0.13
2015	PETTIGREW RICHARD	110360	\$934.30
2015	PHILLIPS VAN HEUSEN CORP	100700	\$0.93
2015	PICHE COURTNEY	102720	\$108.64
2015	REED & BARTON CO INC	101250	\$127.43
2015	RUDDERS PUBLIC HOUSE	110270	\$63.62
2015	SUDS & MORE INC	102580	\$273.12
2015	THIBODEAUS ICE CREAM	106980	\$7.76
2015	WEATHERVANE SEAFOODS	102100	\$2.98
2015	WILLIAM CAVALIERI	109960	\$0.04
2015	WOMEN VANHEUS	110000	\$145.89
2015	WRIGHT LYNDIA J	107750	\$0.14
2015	WYMAN WILLIAM	104390	\$7.76
2015	TOTAL		\$24,900.63

UNPAID TAX LIENS - JUNE 30, 20144

Year	Bill Name	Property ID	Total Unpaid
2004	MARCURI, AL & SON	65-15	\$1,073.76
2004	THORPE, LORRAINE A	46-3	\$698.39
	2004	TOTAL	\$1,772.15
2005	MARCURI, AL & SON	65-15	\$1,118.25
2005	THORPE, LORRAINE A	46-3	\$730.41
	2005	TOTAL	\$1,848.66
2006	MARCURI, AL & SON	65-15	\$1,130.78
2006	THORPE, LORRAINE A	46-3	\$740.57
2006	ZACCONI, KIM	60-21-107A	\$450.36
	2007	TOTAL	\$2,321.71
2007	MARCURI, AL & SON	65-15	\$1,169.57
2007	MCKENNEY, JAMES	28-16	\$90.15
2007	THORPE, LORRAINE A	46-3	\$763.87
2007	ZACCONI, KIM	60-21-107A	\$462.17
	2008	TOTAL	\$2,485.76
2008	THORPE, LORRAINE A	46-3	\$783.18
2008	ZACCONI, KIM	60-21-107A	\$473.40
2009	THORPE, LORRAINE A	46-3	\$780.73
2009	ZACCONI, KIM	60-21-107A	\$472.08
	2009	TOTAL	\$2,509.39
2010	GLUSGOL, MELVIN M	41-7-6	\$3,574.03
2010	KEEFE, JANET M	7-10-5	\$243.86
2010	LAMONT, WALLACE F	60-32	\$951.59
2010	THIBEAU, TINA L	7-10-6	\$186.00
2010	THORPE, LORRAINE A	46-3	\$773.54
2010	ZACCONI, KIM	60-21-107A	\$467.90
	2010	TOTAL	\$6,196.92
2011	DABROSKI, DONALD L	7-10-3	\$165.96
2011	GLUSGOL, MELVIN M	41-7-6	\$4,993.98
2011	KEEFE, JANET M	7-10-5	\$243.25
2011	LAMONT, WALLACE F & GLADYS M	60-32	\$970.58
2011	LAUCKNER, MELISSA	60-21-103	\$87.16
2011	MANN, A DAVID	69-20C	\$1,064.13
2011	THIBEAU, TINA L	7-10-6	\$209.24
2011	THORPE, LORRAINE A	46-3	\$771.28
2011	TILTON, JOHN	60-21-45	\$237.66
2011	VANBLARICOM, DAVID	60-21-8	\$222.09
2011	ZACCONI, KIM	60-21-107A	\$466.59
	2011	TOTAL	\$9,431.92
2012	BLACKER, DONALD M	60-21-63	\$83.26
2012	GLUSGOL, MELVIN M	41-7-6	\$5,097.82

Year	Bill Name	Property ID	Total Unpaid
2012	KEEFE, JANET M	7-10-5	\$247.59
2012	LAMONT, WALLACE F & GLADYS M	60-32	\$979.95
2012	LAUCKNER, MELISSA	60-21-103	\$386.51
2012	MANN, A DAVID	69-20C	\$1,085.65
2012	THORPE, LORRAINE A	46-3	\$786.67
2012	TILTON, JOHN	60-21-45	\$295.34
2012	VANBLARICOM, DAVID	60-21-8	\$458.99
2012	WEEDEN, CRAIG	60-21-75	\$235.51
2012	WHITNEY, IRVING EDGAR	10-103	\$3,067.55
2012	ZACCONI, KIM	60-21-107A	\$475.60
	2012	TOTAL	\$13,200.44
2013	BENNETT, MICHAEL	21-3-13	\$37.99
2013	BISSON, DALE P	39-17B-18	\$1,044.00
2013	BLACKER, DONALD M	60-21-63	\$111.68
2013	CERINI, AMY	7-10-4	\$164.48
2013	DONOVAN, STEVEN	66-16-12	\$205.02
2013	DSS LAND HOLDINGS LLC	60-24-1	\$454.70
2013	DSS LAND HOLDINGS LLC	60-24-2	\$458.31
2013	DSS LAND HOLDINGS LLC	60-24-3	\$465.52
2013	DSS LAND HOLDINGS LLC	60-24-4	\$453.49
2013	DSS LAND HOLDINGS LLC	60-24-5	\$452.28
2013	DSS LAND HOLDINGS LLC	60-24-6	\$571.39
2013	GLUSGOL, MELVIN M	41-7-6	\$5,315.09
2013	KEEFE, JANET M	7-10-5	\$256.57
2013	KENT, MELANIE L	60-21-23	\$413.67
2013	LAMONT, WALLACE F & GLADYS M	60-32	\$1,015.35
2013	LAUCKNER, MELISSA	60-21-103	\$401.45
2013	LEBLANC, PAUL D	8-20	\$2,524.30
2013	MANN, A DAVID	69-20C	\$1,130.63
2013	ORR, SHANNON L.	60-21-67	\$228.23
2013	PEARSON, WAYNE R	60-21-28	\$386.53
2013	RANSOM, ZACHARY	21-7-6	\$48.60
2013	SOWERBY, DAVID M	15-83	\$1,071.98
2013	STONE, GERALD A. SR	66-16-54	\$541.63
2013	THIBEAU, TINA L	7-10-6	\$117.98
2013	THORPE, LORRAINE A	46-3	\$818.80
2013	TILTON, JOHN	60-21-45	\$303.43
2013	TOBEY, CHRISTOPHER R	7-20	\$7,169.99
2013	TURCOTTE, KENNETH	16-158	\$854.20
2013	VANBLARICOM, DAVID	60-21-8	\$477.05
2013	WEEDEN, CRAIG	60-21-75	\$243.97
2013	WHITNEY, IRVING EDGAR	10-103	\$3,237.82
2013	ZACCONI, KIM	60-21-107A	\$494.38
	2013	TOTAL	\$31,432.52
2014	ARRIS, JEAN	18-43	\$5,074.30
2014	BAKER, BRUCE D	21-3-24	\$17.25
2014	BARTLETT, AMY L	53-13	\$168.45
2014	BEAN, BARBARA E	20-3	\$3,158.87

Year	Bill Name	Property ID	Total Unpaid
2014	BEAROR, ELIZABETH	60-21-72	\$403.00
2014	BENNETT, MICHAEL	21-3-13	\$338.52
2014	BISCHOFF, WILLIAM A	25-23	\$6,984.16
2014	BLACKER, DONALD M	60-21-63	\$73.68
2014	BRAKE JR, ARTHUR W	60-16	\$1,620.58
2014	BRAKE, ARTHUR W	60-15	\$2,505.37
2014	BROCHU, MARY E	60-21-12	\$142.79
2014	BURNS, MARTIN	21-3-38	\$132.19
2014	CERINI, AMY	7-10-4	\$158.82
2014	CERINI, BEVERLY	21-7-9	\$228.54
2014	CHAPMAN, DAVID R	14-19	\$3,889.11
2014	CORMIEA, VICKIE M	41-4	\$1,300.18
2014	CROWLEY, THERESA	15-56	\$3,303.05
2014	D'AMOUR, THOMAS FRANCES	16-134	\$2,556.65
2014	DEBUTTS, NELSON	21-3-30	\$128.31
2014	DINEEN, ESTATE OF RUTH E	8-25	\$1,393.27
2014	DONOVAN, STEVEN	66-16-12	\$191.92
2014	DREW, SUSAN J SPINNEY	30-26C	\$648.26
2014	DSS LAND HOLDINGS LLC	60-24	\$11,209.34
2014	DSS LAND HOLDINGS LLC	60-24-1	\$1,118.05
2014	DSS LAND HOLDINGS LLC	60-24-2	\$1,122.79
2014	DSS LAND HOLDINGS LLC	60-24-3	\$1,132.24
2014	DSS LAND HOLDINGS LLC	60-24-4	\$1,116.47
2014	DSS LAND HOLDINGS LLC	60-24-5	\$1,114.91
2014	DSS LAND HOLDINGS LLC	60-24-6	\$1,270.97
2014	DUNTEN, STEPHANI	7-10-17	\$172.99
2014	DURGIN, DIANE	15-27	\$3,670.83
2014	EMERY, STEPHAN H	36-17	\$87.97
2014	FINCH, J ROBERT	63-32A	\$450.46
2014	GLUSGOL, MELVIN M	41-7-6	\$4,271.87
2014	GOSS, FRANK N.	60-21-55	\$215.56
2014	GRASSI, KATIE	21-3-15	\$226.60
2014	HOSMER TRUSTEE, STEPHEN W	10-63	\$1,352.42
2014	HUCKINS, BRADLEY E	60-21-16	\$504.80
2014	J S PELKEY FUNERAL SERVICES INC	14-1	\$8,439.27
2014	JOHNSON, SUZANNE	15-32A	\$1,199.85
2014	JUNKINS LIFE ESTATE, DOROTHEA	59-17	\$2,279.20
2014	KAGILIERY, HEIRS OF HARRY	30-1	\$102.05
2014	KEEFE, JANET M	7-10-5	\$146.20
2014	KENT, MELANIE L	60-21-23	\$461.86
2014	LAMONT, WALLACE F & GLADYS M	60-32	\$965.97
2014	LAREAU, CYNTHIA A	66-16-14	\$43.47
2014	LAUCKNER, MELISSA	60-21-103	\$343.26
2014	LEBLANC, PAUL D	8-20	\$3,224.13
2014	LEEMAN, DANE	60-21-20	\$100.70
2014	LINSCOTT, DAVID H	30-18	\$2,348.92
2014	MANN, A DAVID	69-20C	\$1,809.40
2014	MC LAUGHLIN, MAUREEN	39-17B-18	\$1,111.19
2014	MCCLOUD, HANNAH E	56-20	\$1,278.12
2014	MCCLOUD, HANNAH E	56-24	\$3,649.15

Year	Bill Name	Property ID	Total Unpaid
2014	MCCLOUD, HANNAH E	62-12	\$2,608.67
2014	MCKENNEY, KATHY	21-7-6	\$106.37
2014	MITSUI, MORI	39-17B-6	\$301.20
2014	MORIARTY, SEAN J	12-1-6	\$130.01
2014	NINE MAIN STREET LLC	4-188-2	\$4,231.26
2014	NINE MAIN STREET LLC	4-188-6	\$4,231.26
2014	ORR, SHANNON L.	60-21-67	\$204.51
2014	PEARSON, WAYNE R	60-21-28	\$341.21
2014	PELLETIER, PAUL A	44-13A	\$2,683.04
2014	PENNINGTON, JENNIFER	60-21-2	\$158.90
2014	PERRAULT JR, ALFRED L	36-43	\$1,347.48
2014	PESARIK, ANNE MARIE	14-47-1	\$1,274.45
2014	PETERSON, EDWARD	60-21-80	\$178.69
2014	PIKE, GREGORY S	41-11B	\$4,154.51
2014	RAYNES, CATHY GAYLE	66-16-59	\$230.08
2014	RIVET, JULIE	21-3-23	\$513.52
2014	RODRIGUEZ, MONSERRATE	60-21-61	\$58.14
2014	SOWERBY, DAVID M	15-83	\$1,070.39
2014	SPRUCE CREEK VENTURES II LLC	3-77A	\$509.01
2014	STONE, GERALD A. SR	66-16-54	\$586.22
2014	SYLVESTER, DIANA T	4-99	\$2,498.91
2014	SYLVESTER, DIANA T	8-23	\$3,538.57
2014	SYLVESTER, DIANA T	8-24	\$2,411.68
2014	THORPE, LORRAINE A	46-3	\$904.48
2014	TILTON, JOHN	60-21-45	\$293.17
2014	TOBEY, CHRISTOPHER R	7-20	\$17,235.09
2014	TURCOTTE, KENNETH	16-158	\$3,388.81
2014	VANBLARICOM, DAVID	60-21-8	\$593.92
2014	WADDELL, CHARLES JEFFREY	15-75	\$934.40
2014	WEEDEN, CRAIG	60-21-75	\$177.73
2014	WHITNEY, IRVING EDGAR	10-103	\$4,063.95
2014	WILKINS, JEANNE Y	9-7	\$4,178.25
2014	WILLIAMS, JANE W	42-22-3	\$1,182.90
2014	WOODMAN, BRUCE H	60-11	\$2,635.83
2014	WYLLIE, CAROL E	9-95	\$1,884.25
2014	YOUNG, ARTHUR	7-12	\$2,736.74
2014	ZACCONI, KIM	60-21-107A	\$518.25
	2014	TOTAL	\$165,054.13

**SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT
2014-2015**

In the summer of 2014, the Kittery School Committee established three district goals to guide our work for the 2015-16 school year. All members of the Leadership Team worked diligently throughout the year to align our efforts and initiatives with the established goals. As a result, the following highlights demonstrate the progress made in each of the three areas:

Provide a safe, respectful and healthful teaching/learning environment for all

- Creation of a diverse Kittery Youth Committee to address social and emotional challenges facing the youth of the community
- Expansion of the building infrastructure security measures at all buildings and ongoing drills to assess our capabilities
- Programs to support individual student social needs, including the mentor program, additional social worker support and the Student 2 Student groups
- Expanded SRO presence in all three schools
- Implementation of both district level and building level wellness teams
- Creation and implementation of the Athletic Trainer position

Defining and implementing strategies, programs and structures that improve student learning and engagement

- Development of the Educator Effectiveness system to support high quality teaching in every classroom
- Proficiency Based Learning (PBL) model fully implemented for the Class of 2018
- Professional development support for K-12 staff related to PBL
- Policy revisions to support teaching and learning in the PBL model
- Creation of PBL advisory committees at each school
- Nellie Mae grant (\$10,000) to support community engagement efforts
- Expanded STEM (Science, Technology, Engineering and Mathematics) opportunities for learning including Robotics, the Traip Academy Oyster Team and the Storm Water Management Resource Team (SMART)
- Expanded Gifted/Talented program support
- Community-based internship programs to support student learning
- Sustainability /school garden planning and projects
- Increased student learning supports at Traip including the Success Center, Friday Intervention Block and Summer Academies

Analyzing data to inform and promote continued student and staff growth and improvement

- Development of a teacher evaluation system based on regular, ongoing observation and support for teacher growth and development
- Use of student performance data to assess additional supports needed
- Initial review of current assessments to plan for the future
- Solicitation of staff input to plan for professional development in 2015-16

The Kittery School Department celebrates these successes, while understanding that there is still much to be done. With the ever-increasing requirements from both federal and state mandates, the Kittery School Department will continue to be challenged. **As a school system, our highest priority must continue to be the ongoing commitment to improving student academic performance.** Standardized assessments used to measure student performance continue to change. As a result, we are striving to develop a local assessment system that will consistently measure student growth and provide us the data needed to improve our educational systems and structures.

On behalf of the Kittery School Department, I would like to express our sincere appreciation and gratitude for the ongoing support by the citizens of Kittery. As demonstrated through internships, community service opportunities, committee involvement, mentors/volunteer commitments, fundraising efforts, PTA involvement, attendance at school events and scholarship support for the students, it is clearly evident that the citizens of Kittery truly value education and support the young people of our community.

As we look forward to the 2015-16 school year, I welcome community members to visit our schools to witness first hand the amazing dedication / work of our teachers and students. My office door also remains open to any community member who wishes to meet with me to share comments, suggestions, compliments or concerns. It takes a village.....the Kittery School Department welcomes each of you as a partner in education!

Respectfully submitted,
Allyn W. Hutton, Superintendent of Schools

IN ACCORDANCE WITH M.R.S.A. TITLE 22, §2706 (4)
THE FOLLOWING DEATHS FILED IN KITTERY ARE REPORTED
FOR THE YEAR JULY 1, 2014 THROUGH JUNE 30, 2015

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
July 01, 2014	Brian S. Starkey	48	Kittery
July 02, 2014	Roger I. Milliken Jr.	89	Kittery
July 03, 2014	Margery L. Leake	86	York
July 05, 2014	Alvin R. Fletcher	82	Kittery
July 08, 2014	Roland A. Murray	83	Kittery
July 19, 2014	Elaine J. Paine	71	Kittery
July 29, 2014	Megan T. Waldron	48	Kittery
July 31, 2014	Philip F. Hoffman	88	York
July 31, 2014	Annie D. Trakas	59	Kittery
August 21, 2014	Karl U. Ingard	93	Kittery
August 26, 2014	Olivia A. Emerson	71	Kittery
September 06, 2014	Carol M. Lunig	82	York
September 25, 2014	Findley W. Holmes	85	Kittery
September 29, 2014	Robert D. Wilson	80	Kittery
October 01, 2014	William V. Faust	67	Kittery
October 08, 2014	Patricia M. Spencer	55	Kittery
October 19, 2014	Ruth L. Bennett	83	Kittery
October 27, 2014	Raymond Johnson	74	York
October 28, 2014	Patricia C. Barnstead	60	York
October 30, 2014	Gerald J. Lapriore	67	Kittery
November 02, 2014	Norman E. Nary	92	Kittery
November 07, 2014	Gerald Barcomb	72	Scarborough
November 13, 2014	Esther A. McKean	93	Kennebunk
November 21, 2014	Mary T. Moloney	83	Scarborough
November 23, 2014	Carolyn W. Consaga	77	Kittery
November 25, 2014	Lois G. Cloutier	83	Kittery
November 27, 2014	Eva M. Baker	73	York
November 30, 2014	Helen E. Hendrickson	89	York
December 04, 2014	Alfred H. Lebrun	93	Kittery
December 11, 2014	Mary E. Pelletier	82	Kittery
December 24, 2014	Garth E. Clough	77	Kittery
December 24, 2014	Rita M. Turner	94	Kittery
December 25, 2014	Pauline J. Burditt	86	Kittery
December 29, 2014	Frank M. Brooks	82	Kittery
December 31, 2014	Dominic M. Zangari	88	Kittery
January 03, 2015	Anna B. Watts	92	Eliot
January 04, 2015	Mary C. Burr	66	Kittery
January 09, 2015	Stefan Skoczek	90	York
January 14, 2015	Richard J. Brown	77	York
January 14, 2015	Helen N. Hunt	81	Kittery
January 24, 2015	Nina L. Hollingworth	96	Kittery

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
January 18, 2014	Francis Anthony Fitzgerald	88	Kittery
January 21, 2014	Lila N. Furbish	80	Kittery
February 01, 2014	Ingeborg Skoczek	83	York
February 04, 2014	Thomas Serpliss	96	Kittery
February 12, 2014	Albert Joseph Marquis	74	York
February 15, 2014	Darwin Leroy Lien	82	Kittery
February 16, 2014	Lawrence Douglas Stewart	95	Kittery
February 25, 2014	Aryanna Andy Allen	4 mos 17 days	York
February 25, 2014	June C. Rodis	83	Kittery
February 26, 2014	Norman D. Leon	83	Kittery
March 15, 2014	Lillian T. Serpliss	95	Kittery
March 19, 2014	John Osbourne	91	Kittery
March 21, 2014	Henry J. Hendrickson	91	York
March 31, 2014	Wanda Mary Kaselauskas	97	Kittery
April 07, 2014	Raymond Terry Adams	66	Kittery
April 10, 2014	Mark J. Ventresca	59	York
April 14, 2014	Arline M. Carey	78	York
April 20, 2014	Roseann Andrews	82	Kittery
May 04, 2014	James William Timmins	58	Scarborough
May 15, 2014	Catherine Florence Smiledge	93	Kittery
May 19, 2014	Marion R. Hunkins	93	York
May 22, 2014	Richard Kenneth Mercer	87	Kittery
June 14, 2014	Onil A. Roy	75	Kittery
June 25, 2014	Paul Warren Wentworth	96	Kittery

