

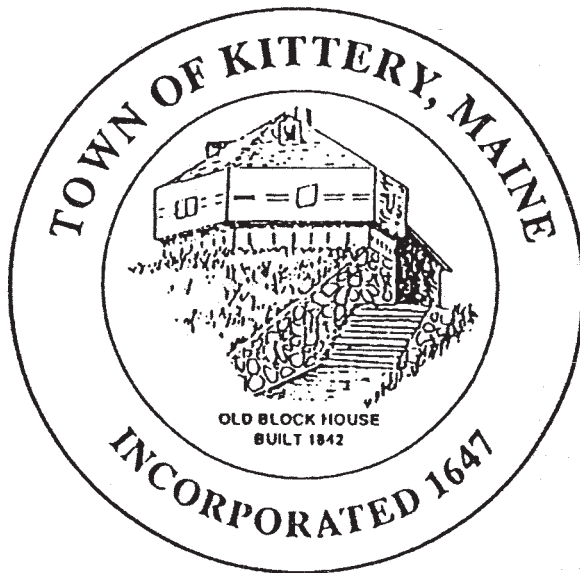
2011 - 2012

ANNUAL REPORT

for the Town of

KITTERY, MAINE

July 1, 2011 - June 30, 2012



The Oldest Town In Maine

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GOVERNOR
Paul R. LePage (R)
One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Election November 2012

Commissioner's Office, Alfred 1-324-1571

Clerk of the House 1-287-1400

REPRESENTATIVE TO CONGRESS DISTRICT 1

Chellie Pingree (D)
57 Exchange Street, Suite 302
Portland, ME 04101
(207) 774-5019
Fax: (207) 871-0720

*1037 Longworth House Office Building
Washington, DC 20515-1901
(202) 225-6116
Fax: (202) 225-5590*

UNITED STATES SENATORS

Susan Collins (R)
160 Main Street
Biddeford, ME 04005
(207) 283-1101 Fax: (207) 283-4054
www.collins.senate.gov
*461 Dirksen Senate Office Building
Washington, DC 20510-1904
(202) 224-2523
Fax: (202) 224-2693*

Angus King (I)
227 Main Street
Biddeford, ME 04005
(207) 282-4144 Fax: (207) 284-2358
www.king.senate.gov
*188 Russell Senate Office Building
Washington, DC 20510-1903
(202) 224-5344
Fax: (202) 224-1946*

STATE SENATOR – SENATE DISTRICT 1

SenDawn.Hill@legislature.maine.gov

Dawn Hill (D)
3 State House Station
Augusta, ME 04333-0003
287-1515, 287-1583 (TTY) or
1-800-423-6900 (Senate message line)
Fax: 287-1527

RESIDENCE:
P.O. Box 701
Cape Neddick, ME 03902
Cell: (207) 337-3689
www.dawnhill.org

STATE REPRESENTATIVES TO LEGISLATURE

www.maine.gov/legis/house
House of Representatives
2 State House Station
Augusta, ME 04333-0002

287-1400 (Voice), 287-4469 (TTY) or 1-800-423-2900 (House message line)
Fax: 287-1456

DISTRICT 151:

Deane Rykerson (D)
One Salt Marsh Lane
Kittery Point, ME 03905
Bus.: 207-439-8755
(home) rykersonforkittery@gmail.com
RepDeane.Rykerson@legislature.maine.gov

DISTRICT 149:

Paul McGowan (D)
41 River Road
Cape Neddick, ME 03902
Residence: 207-351-2585
(home) psmcgow@aol.com
RepPaul.McGowan@legislature.maine.gov

**MUNICIPAL DIRECTORY AND EXTENSION NUMBERS
FAX NUMBER 439-6806**

MUNICIPAL OFFICE HOURS

MONDAY – THURSDAY

8:00 A.M. – 12:30 P.M.

1:00 P.M. – 6:00 P.M.

Acting Town Manager maryann Place mplace@kitteryme.org	439-1633 Ext. 329	Town Clerk Maryann Place mplace@kitteryme.org	439-0452 Ext. 328
Deputy Town Clerk Kathryn M. Pridham kmpridham@kitteryme.org	439-0452 Ext. 313	Voter Registrar Maryann Place mplace@kitteryme.org	439-0452 Ext. 328
Assistant Town Clerk Karen Estee kestee@kitteryme.org	439-0452 Ext. 312	General Assistance Kathryn M. Pridham kmpridham@kitteryme.org	439-0452 Ext. 313
Finance Director Cindy Saklad csaklad@kitteryme.org	439-0452 Ext. 315	Bookkeeper Meredith R. Clark mclark@kitteryme.org	439-0459 Ext. 316
Accountant Janet Atkinson jatkinson@kitteryme.org	439-0459 Ext. 327	Assessor Bruce E. Kerns bkerns@kitteryme.org	439-0459 Ext. 306
Code Enforcement Heather Ross KitteryCEO@yahoo.com	439-6807 Ext. 308	Assistant Code Officer Shelly M. Bishop sbishop@kitteryme.org	439-6807 Ext. 305
Town Planner Gerald Mylroie planner@kitteryme.org	439-6807 Ext. 307	Development Staff Clerk Amber Harrison aharrison@kitteryme.org	439-0459 Ext. 390
Assistant Planner Chris DiMatteo cdimatteo@kitteryme.org	439-6807 Ext. 303	Administrative Clerk Debra Hazen dhazen@kitteryme.org	439-0452 Ext. 310
Administrative Clerk Rebecca Carter rcarter@kitteryme.org	439-0452 Ext. 311	Harbormaster Michael Blake kpa@kitteryme.org	439-0452 Ext. 301

TOWN OFFICIALS BOARDS AND COMMISSIONS

TOWN COUNCIL

Gary Beers	11/14	George Dow	11/13
Jeffrey Thomson	11/12	Jeffrey Pelletier	11/12
Frank L. Dennett	11/12	Judith Spiller	11/14
Leo Guy	11/13		

SCHOOL COMMITTEE

Deborah McCluskey	11/13	David Batchelder	11/14
Kimberly Bedard	11/13	Lisa D'Angelo	11/12
Julie Dow	11/13	Kenneth Lemont	11/14
Patti Ayer	11/12		

TOWN MANAGER

Robert Markel

SUPERINTENDENT OF SCHOOLS

Allyn Hutton

TOWN CLERK

Maryann Place

TREASURER

Robert Markel

TAX ASSESSOR

Bruce Kerns

TAX COLLECTOR

Meredith Kearney (interim)

CHIEF OF POLICE

Paul Callaghan

COMMISSIONER OF PUBLIC WORKS

Mary-Ann Conroy

SUPERINTENDENT OF SEWER SERVICES

George C. Kathios

PLANNER

Gerald Mylroie

FIRE CHIEF

David O' Brien, Chief
James D. Melhorn, Assistant Chief

CODE ENFORCEMENT OFFICER

Heather Ross

HEALTH OFFICER

Heather Ross

RECREATION DIRECTOR

Janice Grady

HARBOR MASTER

Bion Pike
Michael Blake

BOARD OF APPEALS

Vern J. Gardner, Jr., Chair	03/14	Brian Boyle	11/13
Brett Costa	03/11	Craig Wilson	11/12
Niles Pinkham	12/13		

BOARD OF ASSESSMENT REVIEW

Robert Wyman, Chair	12/13	Dudley Bierau	11/11
Joseph Afienko, Alt.	04/12		

CIP COMMITTEE

George Dow, Councilor		Patti Ayer, School Committee	
Robert Markel, Town Manager		Finance Director	
Jeff Clifford, Citizen Rep.	11/10	Chris Perkins, Citizen Rep	12/11

CONSERVATION COMMISSION

Earldean Wells, Chair	05/12	Anne Borden	05/11
Stephen F. Hall	05/13	Donald F. Moore	05/13
Janice Carson	08/13	Kelly Wilsey	05/12
Herbert Kingsbury	05/14	Dean Bensley, Assoc.	05/10
Holly Elkins, Alt.	05/10	Scott Lincoln	05/14

ECONOMIC DEVELOPMENT COMMITTEE

David Lincoln - Citizen	12/13	Robert Melanson – Citizen	12/13
John Carlson – Citizen	12/13	Stephen Kosacz – NV Business	12/13
Daniel Arbo – V Business	12/13	Diane Lewis – NV Business	12/13
George Dow – Councilor	12/13	Leo Guy – Councilor	12/13
Vacant – Councilor	12/13	Gerry Mylroie – Planner	12/13

FRISBEE SCHOOL RE-VITALIZATION COMMITTEE

Jeffrey Thomson, Councilor		Judith Spiller, Councilor	
		Jeffrey Pelletier, Councilor	
Debbie Pirini Boyle	12/12	Matt Brock	12/12
Chris Perkins	12/12	Alan McDonald	12/12

GROWTH MANAGEMENT PLAN ADVISORY COMMITTEE

Kathy Connor	12/11	Ann Grinnell	12/11
Deborah Driscoll	12/11	Tim Case	12/11
Russell White	12/11	Scott Lincoln	12/11
Richard Balano – Planning Board		Kimberly Bedard – School Committee	
Thomas Smith – Port Authority		Vern Gardner – Board of Appeals	
Vacant – Councilor			

KITTERY COMMUNITY CENTER AT
FRISBEE COMMON BUILDING COMMITTEE

Robert Guay	12/13	Kathleen Barry	12/13
Mary Carter	12/13	Charles Rodis	12/13
Michael Downs	12/13	Chris Perkins	12/13
Debbie Pirini Boyle	12/13	Alan McDonald	12/13
Matt Brock	12/13	Kent Stephens	12/13
Jeffrey Thomson, Councilor		Judy Spiller, Councilor	
Jeffrey Pelletier, Councilor		Janice Grady, Recreation Director	
Alden Tansey, Clerk of the Works		Robert Markel, Manager	

MARY SAFFORD WILDES TRUST - TRUSTEES

A. David Mann, Chair	2/13	Jeffrey D. Thomson	2/12
Joyce Tobey	2/14		
Maryann Place, Town Clerk, Ex-Officio Member			
Judith Spiller, Council Chairperson, Ex-Officio Member			

OPEN SPACE COMMITTEE

Jeffrey Thomson	Roger Cole	Don Moore
Paul Bonacci	Neil Jorgensen	Earldean Wells
Matt Brock	Page Mead	Craig Wilson
Kenneth Lemont		

PARKS COMMISSION

Page Mead, Co-Chair	05/14	Richard J. DeMarco, Jr.	05/14
Maury Hepner	05/12	M J Blanchette	05/12
Kristina DeMarco	05/13	John Taddeo	05/13
Alan McDonald	05/11	Michael Morrison	03/14
Tom Hibschan, Assoc.	03/14		

PERSONNEL BOARD

Page Mead	11/12	Donna Stobbs	11/11
Kenneth Linscott	06/11		

PLANNING BOARD

Richard Balano	11/12	Earl R. Donnell, Jr.	11/13
Thomas Battcock-Emerson	11/13	Robert Melanson	11/13
Susan Tuveson	11/12	David J. Kelly	11/12
Deborah Driscoll	11/14		

PORT AUTHORITY

John Carson, Chair	08/13	Ray Grenier	08/15
Joan Castellano	08/13	Kelly Philbrook	08/14
Barry Bush	08/14	Thomas Smith	08/16
Planning Board representative			

RECYCLING SCHOLARSHIP SELECTION COMMITTEE

Jeffery Brake, Chair		Norman Leon	2/12
Herbert Kingsbury	02/11	George Dow, Council Rep	

REGISTRAR OF VOTERS

Maryann Place, Registrar	12/12	Karen Estee, Deputy	indefinite
Kathryn Pridham, Deputy	indefinite	Gail Lemont, Deputy	indefinite

REGISTRATION APPEALS BOARD

Sandra Lutts, Chair	11/10	R. Michael Humiston	10/10
		D Vacant	

SHARED SERVICES COMMITTEE

Leo Guy, Councilor	Patti Ayer, School Committee
George Dow, Councilor	David Batchelder, School Committee
Judith Spiller, Councilor	Kenneth Lemont, School Committee

SHELLFISH CONSERVATION COMMITTEE

Daniel Clapp, Chair	08/12	Kenneth Lemont	01/13
John McArdle	03/11	Daniel O'Reilly	04/13

WOOD ISLAND COMMITTEE

Judy Spiller, Councilor	Jeffrey Pelletier, Councilor
Ann Grinnell	Kent Allen
Page Mead	Kenneth Fellows

**AUDIT REPORTS OF CERTIFIED PUBLIC ACCOUNTANT
FOR FISCAL YEAR ENDING JUNE 30, 2012**

Pursuant to Maine Revised Statutes Annotated Title 30-A, Chapter 127, Section 2801, the following information is hereby provided regarding the audit report prepared by the Town's independent certified public accountant.

The complete post audit report for the last municipal year is on file at the town office and is available for distribution upon request.

TOWN AUDITOR: RHR Smith & Company
 3 Old Orchard Road
 Buxton, ME 04093

**RECREATION DEPARTMENT
ANNUAL REPORT
2011-2012**

To the Citizens of Kittery:

It is with great pleasure that I submit a Town Report for the Kittery Recreation Department. Having the privilege to work in a job for 29 years that I have such passion for and one that I enjoy going to every day is truly an honor.

We have made it through the major construction phase that started in July 2011 and some items are left to finish but overall we are up and running, working out the tweaks and the facility is gorgeous. J. Alden Tansey was the clerk of the works for the Town and he did a wonderful job and was such an asset to the project. If you have not seen it, please stop by anytime to take a tour. I want to thank the Frisbee Revitalization Committee; the Building Committee and the new KCC Board of Directors for their vision and dedication to this KCC project. Established are a new Arts and Culture Committee and a fundraising committee. The fundraising committee to date has raised \$95,000. This money has made it possible to have the last phase of the theatre approved and will be completed mid-October. The KCC will have a full service theatre to use and rent to the community for all types of events. We would not be where we are in this project without all of you. I cannot list everyone but will list the chairs; Chris Perkins/FRC and Building Committee; Jeff Thomson/KCC Board of Directors; Kent Stephens/Arts and Culture; and Faith Harrington/Fundraising. Kudos to all of you! It takes a village and KCC has many individuals stepping up to the plate.

In May 2012, the Kittery Community Center at Frisbee Common opened its doors to the applause of residents. This center is a place of beauty and residents of all ages are using it and taking part in the KCC offerings. Our brand new gymnasium

is used on a daily basis, day and evening, and individuals are truly enjoying being able to use this gym. The track and fitness suite is used daily and memberships are only needed for the workout suite. Our Preschool and all day care for 2-5yr olds opened on July 2nd and several adorable preschoolers are starting their education with Kittery Recreation. The department truly provides choices for 2 year olds up to 100 year olds. Our staff is here to assist you and please let the reception desk staff know how they may assist you on any visit. There is a suggestion box at the reception desk and we welcome your input.

In June the second annual Kittery Block Party was held in the Foreside Area. Many individuals work behind the scenes to make this day the most enjoyable for families and friends. Bob's Clam Hut and York Hospital were the presenting sponsors. It was a very successful event and enjoyed by thousands.

In September, we will be offering new classes in salsa, acting, ballroom dancing; zumbatomics, chair yoga, pilates; writing workshops, editing, art, private fitness training opportunities, yoga, pilates, adult basketball leagues, volleyball, rental opportunities for community kitchen usage, theatre rentals, wedding and other receptions, birthday parties, conference space and much more. Stay tuned, we have only just begun.

Our S.A.F.E. after school program for youth in K-8th grade had a great year with lots of new daily activities for our participants. This program is licensed with the State of Maine and is housed at the Kittery Community Center on Monday-Friday 2:30-6pm.

Our "Concerts in the Park Summer Series", was held at the Kittery Common and was enjoyed by many. KENNEBUNK SAVINGS has been our sponsor for this series since 2003. THANK YOU!

Since 2001 YORK HOSPITAL has provided \$18,500 to assist our low-income families each year. This is amazing and so generous. The recreation director administers this program after an extensive application process. This program is very valuable to our residents, providing assistance with daycare during the school year and summers. Some adults have used this for a class or trip that they may not have been able to attend. Many families take advantage of this generous gift and have been provided with reduced program fees as a result. We wish to thank York Hospital, our neighbor and friend, for this generous contribution to Kittery!

Please remember their community spirit and generosity. With much gratitude THANK YOU Mr. Knox and the YH Board of Directors! How exciting for Kittery with the new YH Kittery location opening in September!

Additionally, thanks goes out to the Town Manager, Robert Markel, the Town Council and Municipal staff for the support you have shown this Department throughout the year. Police and Highway worked extra hard for the Block Party and that was very much appreciated by all.

Last but certainly not least, thanks to my staff who work each and every day assisting me in “Creating Community Through Recreation!” “Job well done by a fabulous team!” I appreciate your dedication to Kittery Recreation and the citizenry of Kittery!

Respectfully submitted,
Janice C. Grady, Recreation Director

POLICE DEPARTMENT ANNUAL REPORT 2011-2012

To the Citizens of the Town of Kittery:

On behalf of the Kittery Police Department I want to thank the entire Kittery community for their ongoing support of their police department. It is this community support that allows us to be a professional and proactive law enforcement agency. My commitment to the citizens of Kittery is to continue to strive to make our town the safest place to live, conduct business and enjoy the ever-growing number of quality-of-life opportunities this beautiful area has to offer.

During a tight budget year, I want to thank the Town Manager and Town Council for continuing to support the Police Department in our efforts to protect the citizens of Kittery. We received support to purchase two new police cruisers and replace our outdated cruiser radios. We received an increase in funding for our training with the goals of improving delivery of service, enhancing career development of our officers, providing better management through accountability and using technology to operate more efficiently.

Faced with the objective of maintaining services with fewer resources, it was apparent that we needed a transformation in our command structure and policing strategies. We had to labor through the multitude of challenges required to transform the organization into a much leaner department while at the same time preserving our core values of reducing crime and improving the quality of life opportunities for our residents and visitors. As a result, we have reduced the number of supervisors from 7 to 4, we have created a bicycle officer and assigned a School Resource Officer to our schools.

The Police Department has worked closely with the school department to create the new School Resource Officer position. This position will begin at the start of the new school year, and we look forward to the positive impact the position will have on Kittery’s school age residents. The SRO will provide a safe environment in the schools, reducing crime, drug abuse, and violence through intervention and prevention. In addition to this, the SRO will focus on teaching and mentoring,

providing guidance and positive interaction between children and the police department. This interaction will assist in fostering rapport between the students and police, resulting in long term crime prevention.

The other new position created this year is the bicycle officer. This officer patrols high pedestrian traffic areas, such as the malls, beaches, and parks, on a mountain bike. This enables the officer to have close interaction with pedestrians, as well as providing highly visible patrols in areas where police vehicles are not practical and provide a rapid respond to emergency calls through congested traffic. The bike officer focuses on the malls and beaches, and his presence provides an excellent deterrent to crime in these potential problem areas.

The blueprint for the transformation of our policing strategies has been analyzing our crime locations and traffic crash data to determine the most effective methods for deploying law enforcement and other resources. Crimes in our town often involve motor vehicles. With this understanding, we believe that high visibility motor vehicle activity will reduce crimes, car crashes, and traffic violations. Through our analysis, we have identified target areas and specific time frames where we concentrate our efforts. To date, we have doubled our motor vehicle traffic stops and reduced car crashes in these targeted areas.

In closing, I would like to offer my genuine and heartfelt thanks to all the men and women of the Kittery Police Department, who have stepped up to the challenges of these difficult times and continued to deliver quality services to our community. I am truly proud to say this is one of the finest police departments in the state.

Respectfully submitted,
Paul Callaghan, Chief of Police

**RICE PUBLIC LIBRARY
ANNUAL REPORT
2010-2011**

To the Citizens of Kittery:

On behalf of Rice Public Library, I respectfully submit the library annual report for FY 2011-2012.

The mission of Rice Public Library is to:

- Promote literacy and lifelong learning in a welcoming environment.
- Insure access to local, national and global resources for all Individuals
- Offer a collection that reflects the varying interests of our community through a variety of print, electronic, digital and emerging media
- Address the educational and cultural interests of the community
- Collect, preserve, disseminate Kittery and local historical information.

Some statistics that demonstrate the library is fulfilling our mission.

Input Library Use	Rice Library Services for FY 2011-2012	Value of Services
78,520	Books Borrowed	\$ 1,334,840.00
24,504	Children Books Borrowed	\$ 294,048.00
19,576	Interlibrary Loan Requests	\$ 587,280
1,100	eBooks/Audiobooks Downloaded	\$ 16500.00
1,494	Museum Passes Borrowed	\$ 29,880.00
430	Magazine/Newspaper Use in Library	\$ 3,225.00
67	Adult Programs and Classes Attended	\$ 618.00
117	Children's Programs Attended	\$ 670.00
3,840	Computer Use per hour (i.e. Internet, MS Word, etc.)	\$ 46,080.00
17,527	Reference Questions Asked	\$ 26,2905.00

The Total Value of the Library services

Value of services form courtesy of the Massachusetts Library Association.

- Average cost of hardcover for adults \$17.00
- Average cost of hardcover for children \$12.00
- Interlibrary Loan Requests for Books/DVDs/Books on CD \$30.00
- eBooks/Audiobooks Downloaded \$15.00
- Museum Pass Borrowed \$20.00 Estimate
- Magazine/Newspaper Use in Library \$7.50 Estimate
- Adult Programs and Classes Attended \$10.00 Estimate

- Children's Programs attended \$10.00 Estimate
- Computer Use per Hour e.g., Internet and MS Word per hour \$12.00 price based on sampling of internet cafes.
- Reference Questions \$15.00 Estimated cost per question

GRANTS

Friends of Rice Public Library funded a number of new programs and projects. The Friends sponsored our ever popular museum pass program, the summer reading programs and family movie night. The Friends also funded a new digital projector and screen for the library. The screen and projector were used for Family Movie night. We are very grateful to have received a \$2,500 from the Rosamund Thaxter Trust for the additional purchase of AV materials for the Children's collection at Taylor building. Lions Club of Kittery generously supported the purchase of Large Print books with a donation of \$1,000.

DISPLAYS

This year to commemorate the closure World War Memorial Bridge the library had a display of old photos from the Rice Library Maine room collection as well as more recent photos by local Photographers: Dudley Bierau, Joseph St Pierre and Rawson Sillsby. The entire project of scanning the original bridge construction photographs and creating the poster and canvas prints was the work of Colleen Evans. Colleen spent many hours scanning the photos and selecting the best ones for the display. Thank you Colleen! The library has been selling posters with re-prints of the Memorial Bridge under construction.

MAINTENANCE

In order to reduce our overhead costs at the end of last summer we replaced the burner at the Rice Building and this summer the furnace at Taylor will be replaced. The boiler was 40 years old so we anticipate some saving in the fuel costs this year.

Other major repairs include removing the old wooden gutters at Taylor, installing new gutters and adding de-icing cables to prevent large icicles from forming over the back entrance of the Taylor building. A new larger book return that can accommodate the return of DVDs and Books on CD safely was added at the Rice Building. In June sections of the Taylor parking lot and front sidewalk were re-paved.

YOUTH SERVICES

Rice Public Library's Youth Services has had a phenomenally productive year. We offered a total of 117 programs, with a total attendance of 6,262 attendees, our highest numbers achieved yet. We have had 321 registrants for our Summer Reading Program, Dream Big: Read. Our programs offered this year were widely varied. In-house programming included Toddler and Preschooler story times, a Babygarten group, Family Movie and Reading Nights, special events themed around holidays, Titanic, Paper Airplane, and Wii Gaming nights, a Parent-Child workshop series, African Dancing and Drumming, Cub Scouts Folktale

Merit Badge Night, a Police & Fire Story Time, a Movie Night at Fort Foster, and numerous special performers such as Peter Boie, the Tardy Brothers, the X-7 Wildlife Show, mimes and jugglers. For community-outreach purposes we visited local schools and preschools for story times, and to disseminate information about the library (including library card sign-ups, programming and teacher resource information), as well as to support the 100 Book PTA effort. We also offered inter-generational programming with Kittery Estates throughout the year.

Regarding grants received, we received several these past years to supplement our annual budget. Youth Services received a \$2500 grant from the Rosamond Thaxter Foundation for parenting materials and children's audio books. We also received generous support from the Friends of the Library for two programs, a new DVD projector, and the yearly support of our monthly movie nights. Their total grant funds came to \$2121.30. We also have had several wonderful donors give money ear-marked for a new shelving/seating unit in the children's room that will house our multimedia collection and provide a cozy reading space. Those funds donated came to approximately \$2,000. Thus, total funds granted to Youth Services came to approximately \$6621.20 that assisted us in stretching our budget to best assist our patrons with their needs.

VOLUNTEERS

Our dedicated volunteers greatly assisted us with processing interlibrary loans, programming, shelving, and special projects. A special thanks to volunteer Jean Arris for maintaining our Maine Room collection and answering genealogy and local history questions. We deeply appreciate the help of Mark Steele, Barbara Kimball, Faye Gourlie, Sarah King, June Spinney, Hope Neilson, Sarah St Hilaire, Patty Kosowicz, Lynn Bowditch, Mary Ann West, Joyce Kelly, Ben Howell, Giselle Sillsby, Arabella Sillsby, William Gobie and Mark Martin, who volunteer many hours over the course of a year. We are very grateful to the many members of the Friends, especially Windy Burns, Nan McNally, Merry and Don Craig, Stella Hall, Sallie Mackie, Kathy Regan, , Elaine Hallissey and Dianne Fallon who assisted us with our programs and in a host of other ways during the course of the year.

Additionally we had many volunteers transporting 30 books and DVDs to Kittery Estates and Meetinghouse Village for citizens in our community that are unable to access our facility. Thank you for assisting us with this service and provide this outreach service.

Timberlane once again sent volunteers two days a week for 2 months this year. The Timberlane staff were extremely hard working and helped with unpacking the Minerva delivery of inter library loans materials as well a host of other tasks. We are very fortunate to have their assistance.

STAFF

The staff, without whose help none of the above could have been accomplished, is:

Technical Services Supervisor Greta Evans, Supervisor of Youth Services Jennifer Kelley, and Supervisor Circulation Charlotte Arredondo. Library Assistants:

Bonnie Mee and Simone Roy. Library Substitutes: Karen Howell and Rich Wicker. Library pages are Alexis Ovington and Brandon Drew.

Nancy Johnson retired after 20 years as our cataloging librarian. Chip Schrader head of Circulation was hired as the Director of Springdale Library. Julie Sudderth has decided to go back to school. We will miss Nancy and Julie. Good Luck to Richard in his new role as the Director of Springdale Library.

LIBRARY BOARD

The members of our Board of Directors who guided us through the above activities were: Rachel Dennis, President; Vice President David Harris; Dudley Bierau, Treasurer, Secretary Elyse Kehl, Patricia Stand and D. Allen Kerr.

We genuinely appreciate the Town Council's continuing support of the Library by funding our operational needs for the fiscal year.

Respectfully submitted,
Elizabeth Perkins, Library Director

FIRE DEPARTMENT ANNUAL REPORT 2011-2012

To the citizens of the Town of Kittery:

The Fire Department is in excellent working order and continues to provide a service to this community for a very modest amount of tax dollars. We are able to do this because of the many dedicated "call" firefighters who continue to spend many hours training and preparing to help their neighbors when in need. Our "call" force comprises over 50 firefighters who are trained to the same levels of a "professional firefighter". Firefighting is not their job, it is their hobby and passion and Kittery is fortunate to have them on our staff. Two of our firefighters, Tyler Doucette and Jeremy Edwards, completed Level 1 and 2 firefighter certification (244 hours) and are now active members of our well trained firefighting team.

The Fire Department received a grant for \$7,000 from the Stephen and Tabitha King Foundation for the replacement of two automatic external defibrillators (AED's). The new units which are in service are adult and child capable. We also completed the first year of a two year plan to replace our protective clothing. The National Fire Protection Association dictates a life span of ten years for protective clothing. Through the Capital Improvement Program (CIP), we were able to replace twenty fire sets of clothing that were ten years old at the end of 2012. An additional twenty fire sets will be purchased through next years CIP. The CIP also supported

antenna and communication upgrades for both fire and police. A new antenna is now operational on top of the Kittery Water District tower on Rogers Road. This is the highest point in Kittery and supports line of sight communications throughout the Kittery and Seacoast areas. Our emergency radio communication capability has improved dramatically from this upgrade.

2011-2012 Incident Type Breakdown

<u>Incident Type</u>	<u>Occurrences</u>	<u>Percentage</u>
Building fire	12	3.1
Cooking fire, contained to container	9	2.3
Chimney or flue fire	3	0.8
Fuel burner/boiler malfunction, fire contained	2	0.5
Motor home, camper, recreational vehicle	1	0.3
Passenger vehicle fire	4	1.0
Water vehicle fire	1	0.3
Natural vegetation fire	2	0.5
Grass fire	3	0.8
Outside rubbish, trash or waste fire	1	0.3
Rescue, other	2	0.5
Medical assist (assist EMS)	40	10.2
Vehicle accident with injury	49	12.5
Motor vehicle/pedestrian accident	2	0.5
Motor vehicle accident with no injury	2	0.5
Lock in	2	0.5
Removal of victim from stalled elevator	2	0.5
Water and ice related rescue	1	0.3
Watercraft rescue	3	0.8
Gasoline and other flammable liquid spill	9	2.3
Gas leak (natural gas or LPG)	12	3.1
Oil or other combustible liquid spill	2	0.5
Toxic condition, other	1	0.3
Carbon monoxide incident	6	1.5
Electrical wiring/equipment problem	3	0.8
Power line down	15	3.8
Arcing, shorted electrical equipment	8	2.0
Vehicle accident, general cleanup	23	5.9
Water problem, leak, evacuation	8	2.0
Assist police	6	1.5
Unauthorized burning	10	2.5
Cover assignment, standby, moveup	25	6.4
Good intent call	16	4.1
Smoke scare, odor or smoke	14	3.6
False alarm or false call	2	0.5
Bomb Scare, no bomb	1	0.3

Sprinkler activation due to malfunction	2	0.5
Smoke detector activation due to malfunction	11	2.8
Alarm system sounded due to malfunction	36	9.2
CO detector activation due to malfunction	4	1.0
Sprinkler activation, no fire, unintentional	1	0.3
Alarm system sounded, no fire, unintentional	26	6.6
Carbon monoxide detector activation, no CO	9	2.3
Lightning strike, no fire	2	0.5
	393	100.0

Thank you to the many citizens who continue to support this department in many ways. We look forward to the opportunity to continue to provide a high degree of professional firefighting service at a very cost friendly budget.

Respectfully submitted,
D. W. O'Brien, Fire Chief

CONSERVATION COMMISSION ANNUAL REPORT 2011-2012

We welcome Kittery residents interested in serving on the Conservation Commission. Regular meetings are held on the first and third Thursday of each month at 5:30 pm in the conference room of the town hall.

Coastal Cleanup was held on Saturday, October 1, 2012 at Seapoint and Crescent Beaches, Rogers Park, and Eagle Point. 23 volunteers cleaned 3+ miles, collecting over two hundred pounds of debris. Shipyard volunteers also collected debris along the ½ mile of the Portsmouth Naval Shipyard.

Town Farm Forest - The foundation of the old Poor Farm house will soon have a sign that provides interesting historical information on this old Kittery landmark. Many thanks go to the Public Works Department for their hard work cutting a new section of the Haley Trail to take the trail further away from the Clover Landing development.

Lobster Trap Cleanup was held on Saturday, April 14, 2012 from 8:30 am to 11:00 am. Harbor Master, Michael Blake joined volunteers to remove about 65 traps from Seapoint and Crescent Beaches. These were transferred on a dump truck provided by Public Works. Another beach cleanup was held two weeks before and many lobster traps were collected at that time. Again many thanks to Public Works, and all the volunteers who worked so hard to help us keep our beaches cleared.

Adopt-A-Road program, established and administered by the Kittery Conservation Commission and endorsed by the Kittery Town Council on July 15, 1996, is designed to allow private citizens and groups an opportunity to support the Town of Kittery's anti-litter efforts by adopting a town road/street or section thereof located within the Town boundaries. At that time the State of Maine did not have such a program. The first cleanup was in November of that year.

Currently, forty-four (44) individuals, families and groups clean seventy-one (71) roads or road sections. This includes our newest adopter, Fran Holly, who has adopted Norton Road between Haley and Miller, as well as unofficially helping other adopters clean roads in that area on a loop she walks regularly. Certainly, all citizens are welcome and thanked for picking up roadside litter as they see it. Welcome to the program, Fran!

We have noticed that some of our signs need replacing, so Steve Hall and Alan Kelly will be doing that this year, as well as they install our new signs. Thanks so much!

We continue to seek new volunteers to adopt available roads such as Dennett, Manson, Norton and Lewis, and avenues such as Tilton, Newson and Manson. The initial commitment is two years and to clean at a time of one's choice in April, August and November. Please join us to "Keep Kittery Clean and Beautiful!" To join, contact the co-chairs, Susan Emery or Janet Gourley

Open Space Committee KCC continues to serve on this important committee to identify and review town owned property and right-of-ways.

Planning Board continues to work on ordinance updates and the Comprehensive Plan for Kittery. The Conservation Commission serves as an advisory to the Planning Board and the Board of Appeals.

PREP Grant KCC has received a PREP Grant to identify and evaluate wetlands and vernal pools in Kittery. As soon as funding is available, the information gathered will be added to the town's GIS maps.

Kittery Conservation Commission members: Earldean Wells, Chair; Vice Chair: Stephen Hall, Treasurer: Donald Moore, Minutes Recorder: Anne Borden, Jan Carson, Herb Kingsbury.

Associate members: Dean Bensley and Holly Elkins

Respectfully submitted,
Earldean Wells, Chairperson

**CODE ENFORCEMENT OFFICER
ANNUAL REPORT
2011-2012**

Building Permits Issued for Fiscal Year July 2011 – June 2012

Number of Permits Issued	350
Cost of Construction	\$ 9,607,062.00
Permit Fees Collected	\$ 126,763.75

Residential

Single Family Residences	
Number of Permits	22
Cost of Construction	\$ 3,913,000.00

Two Family Residences	
Number of Permits	1
Cost of Construction	\$ 150,000.00

Mobile Homes	
Number of Permits	1
Cost of Construction	\$ 36,805.00

Accessory Dwelling Units	
Number of Permits	3
Cost of Construction	\$ 168,140.00

Additions & Renovations	
Number of Permits	81
Cost of Construction	\$ 2,433,481.00

Maintenance & Repair - Exterior	
Number of Permits	56
Cost of Construction	\$ 495,446.00

Maintenance & Repair - Interior	
Number of Permits	42
Cost of Construction	\$ 450,860.00

Sheds, Decks & Porches	
Number of Permits	47
Cost of Construction	\$ 141,750.00

Garages, Barns & Workshops	
Number of Permits	16
Cost of Construction	\$ 469,045.00

Docks, Piers, Floats & Swimming Pools	
Number of Permits	12
Cost of Construction	\$ 329,328.00
Generators & Security Systems	
Number of Permits	22
Cost of Construction	\$ 102,262.00
Chimneys, Pellett Stoves, Boilers	
Number of Permits	4
Cost of Construction	\$ 21,600.00
Propane Tanks	
Number of Permits	8
Cost of Construction	\$ 23,929.00

Non – Residential

Commercial Refits & Alterations	
Number of Permits	27
Cost of Construction	\$ 786,016.00
Antennas	
Number of Permits	2
Cost of Construction	\$ 8,200.00
Municipal	
Number of Permits	1
Cost of Construction	\$ 77,200.00
Demolition	
Number of Permits	5

Respectfully Submitted,
Heather Ross, Code Enforcement

**LOCAL PLUMBING INSPECTOR
ANNUAL REPORT
2011-2012**

**PLUMBING PERMITS ISSUED
FOR THE FISCAL YEAR JULY 2011 – JUNE 2012**

Total Number of Permits Issued: 87

Total Permit Fees Collected: \$ 15,335.00

PERMITS ISSUED:

Internal Plumbing Permits 53

External Plumbing Permits 34

FEES COLLECTED:

State of Maine:

Division of Environmental Health \$ 465.00

Department of Environmental Protection \$ 2,980.00

Town of Kittery:

General Fund \$ 8,940.00

Land Use \$ 2,950.00

Respectfully submitted,
Heather Ross, Local Plumbing Inspector

**TOWN PLANNER
ANNUAL REPORT
2011–2012**

Improving the quality of Kittery is the goal of the Town Planning and Development Department. The aim is to make the Town better; better for you, better for your neighborhood, better for the environment, better for business, better for financial value.

Since August 2009, we have intensified our work and much has been accomplished under the leadership of the Town Council, Town Manager, former Planning Board Chair Russell White, current Planning Board Chair, Tom Emerson and former and current Planning Board members. During this year Chairman Emerson was elected and unfortunately member Earl Donnell decided to resign due to a death in his family. Moving forward ongoing Vice Chair Dave Kelly, Bob Melanson, Susan Tuveson and Debbie Driscoll were joined by new appointees: Rich Balano and Ann Grinnell.

Additionally, this includes working with the new Economic Development Committee and the ongoing Comprehensive Plan Update Committee and other Boards and Committees to improve Kittery. Again appreciation is extended to all of them for hundreds of hours of voluntary service to Kittery. Accomplishments include:

1. Kittery Destination Marketing Program- Phase 1 implementation of the Town Council adopted program to expand business opportunities in Kittery including installation of approximately six new I-95 signs and other state in-town signs identifying Kittery destination locations and historic and cultural attractions. Signs to identify qualifying local businesses on I-95 are in progress. Thanks to the Maine Department of Transportation for their support.
2. Memorial Bridge reconstruction, possible improved lighting and mitigation including local business district signs and advertising.
3. Sarah Long Bridge reconstruction and related Route 1 By-Pass planning.
4. Kittery Community Center at Frisbee Common opened to create a real “town center” for indoor and outdoor civic activities. This included the planting of approximately twenty entry way trees made possible by a State grant.
5. Ongoing Growth Management Program and Comprehensive Plan Update review and initial re-affirmation of most current development policies, as well as plan and Town Code updates for further environmental/rural protection, economic development and overall development quality improvement.
6. Shoreland and Resource Protection by implementation of newly adopted Maine State mandates and related Town Code amendments.

7. York Hospital's pending opening of the New England architectural designed medical office building with street front and rear parking area landscaping at 35 Walker Street and State Road.
8. Coastal US Route 1 improvements south of the Town of York in cooperation with terrific work by Kittery Public Works staff.
9. Lewis Farm Road subdivision plan approval providing single family residences and open space off Lewis Farm Road.
10. Quality Improvement Plan (a specific plan) for Kittery Foreside and Foreside Crossing preparation continuing with the possibility of adopting an additional Municipal Improvement District enabling "tax increment financing" of public improvements.
11. Adoption of a Town Code to enable Kittery Foreside restaurants and businesses to have outdoor seating.
12. Quality Improvement Plan for Coastal 1 Kittery shopping area preparation continuing with the possibility of increased environmental protection and public awareness of local ecology, increased pedestrian connectivity, reduced vehicular trips, parks, outdoor cafés and seating, trolley service interconnected with other business districts and attractions and increased town revenues for citizen services.
13. Pedestrian and Bicycle Ways Plan preparation continuing with updated and new policies and implementation strategies to improve access and safety throughout the Town.
14. Quality Improvement Plan for Kittery Center Village preparation continuing with the Planning Board already approved establishment of a weekly, local Kittery Farmers', Fishermen (and women), Food and Artists' Market at Post Office Square.
15. Quality Improvement Plan for Memorial Circle preparation continuing with a supporting resolution adopted by Town Council to establish a USS Thresher submarine memorial, formation of a Project Group, and a planned Memorial flag installation and dedication ceremony on April 7, 2013 in Memorial Circle.
16. Town and regional planning and development project approvals benefiting Kittery via the Southern Maine Regional Planning Commission, Kittery Area Comprehensive Transportation System Metropolitan Planning Organization and Sustain Southern Maine - partnering to strengthen our economy, environment and community by the collaboration with towns, cities and other public and private organizations in York, Oxford and Cumberland Counties.

Additionally:

1. Kittery Community Center at Frisbee Common realization. This included finalization of mission, organization and governance; building and site plan; bond financing, and building construction in cooperation with the Town Manager and Recreation Director.

2. Growth Management Program Advisory Committee re-chartered as the Comprehensive Plan Update Committee to update the Town's Plan for the Year 2020.
3. Capital Improvement Program – Five Year update adoption by Town Council.
4. Economic Development Plan and budget for FY 2013 preparation by the Economic Development Committee for Town Council consideration.
5. Conservation Commission, Kittery Port Authority, Kittery Open Space Advisory Committee and Parks Commission approvals of other planning and development/conservation improvements.
6. Property Maintenance ordinance adoption by Town Council and implementation with Code Enforcement and Public Safety Departments.

All this would not be possible without the leadership of the Town Council and Town Planning Board as well as voluntary services of committee members, and citizens and the terrific Town staff including new Assistant Planner, Chris Di Mitteo and our partners Heather Ross, Code Enforcement Officer; Shelly Bishop, Assistant Code Enforcement Officer; Amber Harrison, Shoreland and Environmental Resource Officer; Marcia Elton, Development Clerk, and Jan Fisk, Planning Board and Board of Appeals Secretary.

As we look to 2013, Kittery citizens will be called upon to make key decisions about what kind of Town do you want by the year 2020 and how to achieve it. So we look forward to helping in any way we can to improve the quality of Kittery.

Respectfully submitted,
 Gerald R. Mylroie, AICP, Town Planner

**ASSESSOR
 ANNUAL REPORT
 2010-2011**

NUMBER OF PARCELS	PERCENT OF TOTAL	
3,822	84	Residential
182	4	Commercial
35	1	Industrial
379	8	Vacant Land
146	3	<u>Exempt</u>
4,564	100	TOTAL

2011 ASSESSED
VALUE AMOUNT

PERCENT OF TOTAL

1,110,184,500	77	Residential
204,548,000	14	Commercial
14,826,000	1	Industrial
23,116,500	2	Vacant Land
62,506,900	4	Exempt Real Estate
+ 30,698,200	2	Personal Property
1,445,880,100	100	TOTAL VALUATION
- 62,506,900		- Exempt Real Estate
- 16,239,000		- Exemptions/TIF
- 78,745,900		TOTAL EXEMPT R.E./EXEMPTIONS
1,367,134,200		TOTAL TAXABLE PROPERTY

The average ratio of assessments (assessed valuation compared to market value) for this year's Commitment was 92%. Please feel free to contact me if you have any assessment questions.

ABATEMENTS 2011

NAME	M/L\ ACCT #	ABATEMENT	AMOUNT
US Bancorp Equip	105910	11-01	\$ 95.37
Richard + Carol Loehr	22/21G-307	Denied	
Mail Finance, Inc.	109280	11-02	14.45
Bryan C. Baker	69/9A	11-03	447.95
William McCarthy	22/10	11-04	345.36
Aldo Loft	108740	No Action	
All Seasons Service Inc.	107650	11-05	4.34
Cedar Contracting	109110	11-06	20.23
Deborah C. Martin +	27/7-1	11-07	286.11
Stephen C. Delaney			
Christopher Baudo	33/2	11-08	3,485.34
Coastal Architects	103250	11-09	31.79
Landmark Properties Ltd.	65/1H	11-10	1,361.19
Valerie E. Ruocco	65/17A	11-11	30.35
Robert + Megan Kline	1/64-3	11-12	219.64
			\$ 3,838.85

Respectfully submitted,
Bruce Kerns, Assessor

**PUBLIC WORKS
ANNUAL REPORT
2011-2012**

The past year has been a monumental year of NO snow for the Department of Public Works and the community. Kittery crew's plowed 10 sanding storms and only 5 snow storms to manage a mere 27" of snow! One snow storm was on Halloween and the next significant snow storm was in March.

A mild winter adds up to savings in the highway operating budget, in the salt and vehicle repair line items. We were able to complete some small projects that had been cut from our budgets previously. Both Emery and Memorial Field were surveyed to create current topographic plans, one more piece was purchased for the Fort Foster Playground, the football field was repaired and the first phase of an overall Parks Master Plan took shape. With many town wide facilities being updated in the past two years, the focus of our capital planning is towards the parks/athletic fields, paving and resource recovery efforts.

The Highway crew spent a good part of this year partnering with MDOT and others to improve Route 1, from Lewis Road to the York line. The project included new bicycle/pedestrian facilities, additional green space, improved development access, and repaved the roadway. Town crews did the majority of the work; MDOT contractors paved/striped the roadway. DPW built new sidewalks around the "When Pigs Fly" property; the Lewis Road link was only possible due to an easement granted by the owners. We also rebuilt the entrance to a potential development site across from Lewis Road, with cooperation from that owner, to be in better alignment with Lewis Road and allow space for future left turn lanes into the property off Route 1. The State Police worked with us on the plan to take out four lanes at the old weigh station and add 40 new maple trees! The partnership yielded very successful results and we look forward to working on more collaborative projects for the betterment of the Town as a whole.

The Pavement Management Program will be updated in the next year in preparation for a long term funding plan. There has been very little capital funding allotted to road paving in the past three years. Without a strong focus on preserving the roadways before they breakdown, capital funding needs would grow exponentially.

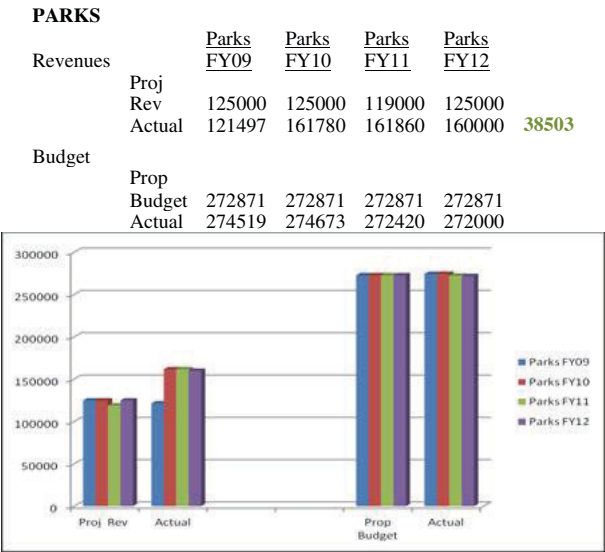
For Parks, Fort Foster Fees held a steady revenue stream of \$160,000 +/- for the last three years, despite the weather conditions. Therefore, I do not recommend raising fees, as I have already jumped the revenue projection for FY13 from \$125,000 to \$150,000. I recommend a rate increase for next year prior to the printing of the tickets and passes.

Fort Foster revenue from FY09-FY12 has increased by \$38,503. I do plan on increasing my bottom line budget by no more than \$38,000 to match the change in revenues (while the operating budget has been held to a zero increase for the last four years). There are unmet needs for manpower, maintenance supplies and preventative repairs. This is the first year we are working with the Police

Department to have an officer (on a bicycle) patrolling the park on a regular basis. Their presence and interaction with the public has been positive and educational.

The in-town parks crew gained many new areas to take care of while changes along the roadside become greener. We have kept their equipment current and continue to try to become more efficient and practical. A well and pump house was added to Haley Field for watering the new soccer fields; this option was a quarter of the cost compared to putting in a new seasonal waterline.

We have started an overall Parks Master Plan which includes reviewing, upgrading and mapping all open spaces, parks, athletic fields, land trust properties, and Rachel Carson parcels. Communication between all the partners and the public are the first steps. Our first, of many, Parks Master Plan workshops will be held this August. Our goal is to review the needs, plan for the future and prioritize the capital requests. The four draft pillars of the plan are: maintaining historical identity, preserving natural resources, creating quality/active lifestyles and building mindful connections.



For the Solid Waste Facility, we have continued to clean up and expand our services to the public. Earthlink Educational Series started with monthly educational classes held on site to learn about composting and gardening. Many local artists hand painted rain barrels for a fundraising effort to fund future Earthlink classes/ workshops. The Freebie Barn was expanded to include larger household items in a large, temporary tent placed beside our current building. After reviewing the immediate and long term success, we are deciding how to build a permanent structure to meet this need in the community. We are now tracking the weight of all items leaving the Freebie Barn to calculate the avoided cost of disposal. Kittery has partnered with EcoMaine to provide disposal services for the next three years. With the new rates, we saved almost 30% in lower tipping fees with the new contract!

Planning efforts were the main focus of management by creating a draft plan for “Kittery’s Road to Zerowaste”. The draft plan builds upon the eighteen month long task force, Solid Waste and Recycling Committee (SWRC)’s recommendations and addresses their concerns. I attended a conference in Austin, Texas to work with leaders in Zerowaste planning. Upon return, I worked closely with a team of residents, commercial partners, town and school staff to fine tune a draft plan headed to the Planning Board and Town Council for review later this summer.

DPW is planning a kick-off event for celebrating Kittery’s Road to Zerowaste, in collaboration with the Seaside 4 Miler Road Race, on September 23rd, 2012 from 8:00am to noon to be held at the beautiful, waterfront location of Fort Foster. Entrance fees will be waived for everyone for the day! Throughout the morning, Soulmate, a local band, will play for us and announce children’s activities, recycling awards winners, and outcomes from the rain barrel auction. Many vendors will be present to share their like-minded, environmentally friendly services and products.

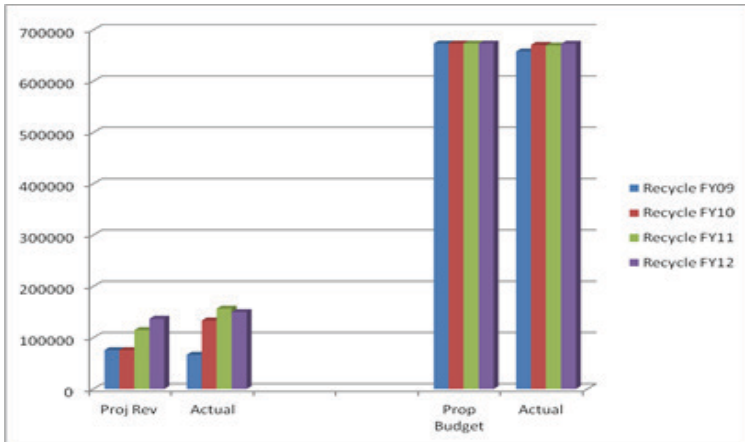
Our vision is to create a community based, zero waste initiative for all residents and businesses in and around Kittery, Maine...to start first in our town facilities and schools, to expand our current services to residents and invite area businesses and communities to partner with our initiative. All our schools are now composting in the cafeterias and have created green teams for each facility. All town facilities now have new colored totes and bins for expanded recycling and separation of materials.

Zero Waste is a shift from waste management to materials management. This new approach treats materials collected as resources that have secondary lives, not as waste streams destined for landfills or incinerators. Thus, Zero Waste is redirecting the Department’s mission toward resource recovery. This new paradigm shift, the Department name of Solid Waste Facility no longer represents our mission. As we embrace Zero Waste, our facility will be renamed to better reflect the new vision and mission.

User Fees/Permits revenues held a steady revenue stream since the rate changes in 2010; therefore, we are holding at a projected FY13 revenue amount of \$100,000. The Recycling revenue from FY09-FY12 has increased by \$94,819. I do plan on increasing my bottom line budget by no more than \$94,000 to match the change in revenues (while the operating budget has been held to a zero increase for the last four years). This area is our greatest potential for additional revenues and regional activity. There have been two dips (50% +/-) in the market for recycling revenues, in FY05 and FY08. We do not anticipate a big dip in the market for this coming year.

RECYCLING

Revenues		<u>Recycle</u> <u>FY09</u>	<u>Recycle</u> <u>FY10</u>	<u>Recycle</u> <u>FY11</u>	<u>Recycle</u> <u>FY12</u>
	Proj				
	Rev	76000	76000	115000	137060
	Actual	66980	133597	156929	161,799
					94,819
Budget					
	Prop				
	Budget	673635	673635	673635	673635
	Actual	658098	670908	669727	673000



The Traffic Signal Improvements Project for the intersection of Route 1 & Route 103 (Walker Street is now under construction! The project now includes new storm drain infrastructure relocating the current lines along the railroad tracks into our road right-of-way. We can thank MDOT for including this important upgrade to a signal project. The cost of the project grew from \$420,000 to 1.3M due to the expanded drainage work; the match for Kittery is \$250,000.

The Memorial Traffic Circle redesign is also underway along with new sidewalk plans from the circle to the mall road and up to the new Kittery Community Center. Three concept designs will be ready by this December for the public to comment on and fine tune. Although the circle construction will not be done by the Thresher Memorial Celebration, we hope to have at least the 130 foot tall flag pole installed and operational.

Kittery is planning and creating the next 5-year program for a new General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4). The trial position for a Shoreland Educational Officer was developed into a permanent part-time position in Public Works. Their responsibilities include management of the MS4 permit requirements, shoreland code enforcement/education and all environmental/recycling education/outreach efforts. The GIS mapping site was updated with data files; the new aerial photos will be added this fall.

Heading into my third year in Kittery DPW, I look forward to continuing collaborative efforts with my peers to continue providing quality services to the residents of Kittery for safe roadways, improved bicycle/pedestrian facilities, well-maintained parks and green space, and operating an efficient Solid Waste Facility.

Respectfully submitted,

Mary Ann Conroy, Commissioner of Public Works

**KITTERY SEWER DEPARTMENT
ANNUAL REPORT
2011-2012**

To the Citizens of Kittery,

This year is the first season of using a renewable energy source (wood pellets) for heating the wastewater facility and its out buildings. This will help offset the cost of high oil prices and lower our carbon footprint. Our goal to continue to reduce the energy cost at the facility and the 21 pump stations in town.

Last September we noticed that we were losing DO (dissolved oxygen) in the processing tanks, with further investigation we discovered that the airlines that deliver the air were deteriorating and in need of relining. The relining was completed at the cost of \$150,000.

The work was performed by A&W Maintenance out of Carver Massachusetts.

The new liner is expected to last 50 years plus.

The Town of Eliot's 200,000 gals additional capacity request and 236 sewer extension was put to vote June 12th and was narrowly defeated 650 to 635 it will be voted on again in November. Negotiation with the existing contract with Eliot is ongoing.

SEA Consultants out of Cambridge MA is currently working on a five year CIP for Kittery Wastewater, 3 to 5 million is the estimated amount for facility, pump station and infrastructure improvements.

The Infiltration and Inflow work is still ongoing. During routine maintenance, discovering older sewer lines with infiltration are repaired and sealed when found. The Kittery sewer department and the Portsmouth Naval Ship Yard and the town of Eliot have been working together to address there infiltration problem as well. The Shipyard is scheduling major upgrades in there infrastructure both at the Yard and the Navy housing. An issue we will be working on (which has been ongoing) is to remove as many sump pumps as possible which homeowners have connected into the sewer. Sometimes homeowners don't realize just how much water this

can add, but every time it pumps (and anyone who has one knows the sound when turns on) a sump pump can add 20-50 gpm to the sewer. This is water that we have to treat which is costing everyone connected. We would gladly talk to anyone who is connected and give suggestions on how you can separate this from the town's municipal sewer. Kittery and Eliot continue to work together on a new Inter municipal Agreement. Hopefully one will be reached this year.

I would like to thank the citizens of Kittery, the town office staff and administration, and the employees for all their support and hard work, especially during the storms when working long hours, hauling generators to 21 pump stations during power outages, which keeps us from any interruption in service.

Respectfully submitted,
George Kathios, Superintendent of Wastewater Services

The following is a brief monthly breakdown of the wastewater treatment.

	Monthly Influent Flow (MGD)	Daily Maximum Influent Flow (MGD)	Daily Minimum Influent Flow (MGD)	Daily Average Influent Flow (MGD)	Daily Average Effluent Flow (MGD)	Monthly Avg. Influent BOD (Mg/L)	Monthly Avg. Effluent BOD (Mg/L)	Monthly Avg. Influent TSS (Mg/L)	Monthly Avg. Effluent TSS (Mg/L)	Septage (Gals.)	Holding (Gals.)	Sludge (Cu. Yds.)
July ' 11	27,351	1,006	0.759	0.912	0.866	367	10.4	665	8.5	29,000	50,200	100
August	31,620	1,616	0.827	1.055	0.998	374	6.0	637	10.9	26,950	8,000	139
September	30,677	1,495	0.773	1.023	0.987	316	9.3	430	8.4	22,250	38,500	183
October	40,603	2,415	0.964	1.367	1.303	187	21.2	367	19.1	35,250	16,000	167
November	34,648	1,706	0.821	1.155	1.100	154	27.2	1250	20.7	32,800	9,200	129
December	36,869	1,987	0.874	1.223	1.153	191	27.6	762	27.7	26,250	7,000	152
January ' 12	34,890	2,197	0.857	1.167	0.094	263	32.4	305	32.3	23,500	3,500	126
February	27,880	1,220	0.809	0.961	1.891	268	19.2	293	20.8	6,750	5,500	87
March	32,304	1,628	1.728	1.066	0.999	275	37.5	300	39.9	30,050	4,000	136
April	28,200	1,921	0.639	0.940	0.859	276	34.4	438	38.7	22,250	4,500	111
May	31,986	1,817	0.839	1.063	0.952	219	17.5	377	17.1	40,500	25,000	31
June	38,741	2,418	0.902	1.291	1.129	201	9.3	292	11.1	31,250	19,750	111

Wastewater flows are reported in million gallon (MG), septage and holding tank quantities in gallons, sludge quantities in cubic yards, and removal rates in percentages.

Total Gals. Treated	395,769	MG	Total Septage	326,800	Gals.
Avg. Gals. Treated / Day	1,084	MG	Total Holding	191,150	Gals.
Annual Avg. BOD Removal Rate	92%		Total Sludge Generated	1,320	Cu Yds.
Annual Avg. TSS Removal Rate	96%		Sludge Site Used	Soil Preparation, Inc.	

Breakdown of Gallons Treated (in million gallons):

Town of Kittery	241,819	61.1%
Portsmouth Naval Shipyard	105,276	26.6%
Town Of Eliot	48,6799	12.3%
Total	395,769	100.0%

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
101110 ADMINISTRATION					
64011	MANAGER SALARY	\$73,402.00	\$76,225.00	\$73,953.00	\$73,953.00
64014	TOWN CLERK SALARY	\$61,595.00	\$62,780.00	\$62,058.00	\$62,058.00
64017	CLERKS SALARIES	\$184,022.00	\$188,309.00	\$219,225.00	\$219,225.00
64020	PART TIME SALARIES	\$-	\$-	\$-	\$-
64030	OVERTIME	\$15,000.00	\$15,189.00	\$5,000.00	\$5,000.00
64050	MAINE STATE RETIREMENT	\$10,021.00	\$10,220.00	\$15,256.00	\$15,256.00
64051	ICMA EMPLOYER SHARE	\$5,987.00	\$4,764.00	\$7,415.00	\$7,415.00
64060	FICA EMPLOYER SHARE	\$25,552.00	\$26,068.00	\$29,283.00	\$29,283.00
64070	WORKERS COMPENSATION	\$1,485.00	\$1,485.00	\$1,900.00	\$1,900.00
64090	MAJOR MEDICAL INSURANCE	\$87,946.00	\$87,946.00	\$104,752.00	\$104,752.00
64091	DENTAL INSURANCE	\$1,799.00	\$1,799.00	\$2,348.00	\$2,348.00
64092	DISABILITY INSURANCE	\$2,261.00	\$2,261.00	\$2,705.00	\$2,705.00
65000	ADMINISTRATION EXPENSES	\$-	\$-	\$-	
65010	POSTAGE	\$16,480.00	\$16,480.00	\$15,000.00	\$15,000.00
65020	TELEPHONE	\$3,300.00	\$3,300.00	\$3,000.00	\$3,000.00
65030	TRANSPORTATION	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
65040	EDUCATIONAL/MEETING EXPENSES	\$3,000.00	\$3,000.00	\$2,755.00	\$2,755.00
65060	PRINTING	\$16,345.00	\$16,345.00	\$13,500.00	\$13,500.00
65080	LEGAL NOTICES/OTHER ADVERTISE	\$6,000.00	\$6,000.00	\$3,500.00	\$3,500.00
65200	ELECTRICITY	\$18,000.00	\$18,000.00	\$15,000.00	\$15,000.00
65220	WATER	\$450.00	\$450.00	\$450.00	\$450.00
65230	FUEL OIL	\$10,835.00	\$10,835.00	\$10,000.00	\$10,000.00
65240	DUMPSTERS	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
65250	SEWER	\$325.00	\$325.00	\$325.00	\$325.00
65300	MACHINE & EQUIPMENT MAINT	\$29,860.00	\$29,860.00	\$36,420.00	\$36,420.00
65310	VEHICLE MAINTENANCE	\$-	\$-		
65400	LEGAL SERVICES	\$72,475.00	\$72,475.00	\$50,926.00	\$50,926.00
65410	COMPUTER SERVICES	\$56,270.00	\$56,270.00	\$56,337.00	\$56,337.00
65412	COMPUTER MAINTENANCE	\$-	\$-		
65415	WEB PAGE	\$3,000.00	\$3,000.00	\$3,250.00	\$3,250.00
65420	TECHNICAL SUPPORT	\$1,000.00	\$1,000.00	\$16,000.00	\$16,000.00
65430	AUDIT SERVICES	\$18,000.00	\$18,000.00	\$5,800.00	\$5,800.00
65480	OTHER PROFESSIONAL SERVICES	\$8,000.00	\$8,000.00		
65500	MAINTENANCE OF BLDG/GROUNDS	\$8,500.00	\$8,500.00	\$7,500.00	\$7,500.00
65980	Professional services Finance	\$43,000.00	\$43,000.00	\$18,352.00	\$18,352.00
66000	ADMINISTRATION SUPPLIES	\$-	\$-		
66010	OFFICE SUPPLIES	\$7,000.00	\$7,000.00	\$6,800.00	\$6,800.00
66020	BOOKS/SUBSCRIPTIONS	\$2,700.00	\$2,700.00	\$2,500.00	\$2,500.00
66025	MAINE MUNICIPAL ASSOC. DUES	\$11,500.00	\$11,500.00	\$11,800.00	\$11,800.00
66030	OTHER SUPPLIES	\$-	\$-		
66035	ABSTRACTS & LIENS	\$-	\$-	\$-	\$-
66040	JANITORIAL SUPPLIES & SERVICES	\$14,000.00	\$14,000.00	\$16,000.00	\$16,000.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	\$-	\$-		
68500	TRANSFERS IN/OUT ADMIN	\$-	\$-		
	TOTAL ADMINISTRATION	\$826,410.00	\$834,386.00	\$826,410.00	\$826,410.00
101115 TOWN COUNCIL					
64001	COUNCIL STIPEND	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
64020	PART TIME SALARY - CLERK	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
64060	FICA EMPLOYER SHARE	\$-	\$-		
66037	COUNCIL EXPENSES	\$350.00	\$350.00	\$350.00	\$350.00
	TOTAL TOWN COUNCIL	\$10,550.00	\$10,550.00	\$10,550.00	\$10,550.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
101130 ELECTIONS					
64020	PART TIME SALARIES/VOTER REG/E	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
64060	FICA EMPLOYER SHARE	\$153.00	\$153.00	\$153.00	\$153.00
64070	WORKERS COMPENSATION	\$10.00	\$10.00	\$10.00	\$10.00
65000	ELECTIONS EXPENSES	\$-	\$-	\$-	\$-
65010	POSTAGE	\$800.00	\$800.00	\$800.00	\$800.00
65060	PRINTING	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
65480	OTHER PROFESSIONAL SERVICES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
66010	OFFICE SUPPLIES	\$125.00	\$525.00	\$125.00	\$125.00
	TOTAL ELECTIONS	\$10,288.00	\$10,688.00	\$10,288.00	\$10,288.00
101150 COUNTY TAX					
65480	OTHER PROF SERVICES - COUNTY TAX	\$862,802.00	\$862,802.00	\$842,538.00	\$842,538.00
	TOTAL COUNTY TAX	\$862,802.00	\$862,802.00	\$842,538.00	\$842,538.00
101160 OVERLAY					
65480	OTHER PROF SERV - OVERLAY	\$200,000.00	\$200,000.00	\$130,210.00	\$96,937.00
	TOTAL OVERLAY	\$200,000.00	\$200,000.00	\$130,210.00	\$96,937.00
101210 ASSESSING					
64002	ASSESSOR SALARY	\$73,256.00	\$74,665.00	\$73,805.00	\$73,805.00
64010	ASSESSING CLERK SALARY	\$39,120.00	\$39,872.00	\$39,413.00	\$39,413.00
64050	MAINE STATE RETIREMENT	\$3,934.00	\$4,013.00	\$4,982.00	\$4,982.00
64060	FICA EMPLOYER SHARE	\$8,597.00	\$8,765.00	\$8,661.00	\$8,661.00
64070	WORKERS COMPENSATION	\$1,590.00	\$1,590.00	\$2,034.00	\$2,034.00
64090	MAJOR MEDICAL INSURANCE	\$19,340.00	\$19,340.00	\$20,890.00	\$20,890.00
64092	DISABILITY INSURANCE	\$736.00	\$736.00	\$737.00	\$737.00
65010	POSTAGE	\$500.00	\$500.00	\$450.00	\$450.00
65020	TELEPHONE	\$930.00	\$930.00	\$500.00	\$500.00
65030	TRANSPORTATION	\$500.00	\$500.00	\$420.00	\$420.00
65040	EDUCATIONAL/MEETING EXPENSES	\$1,000.00	\$1,000.00	\$950.00	\$950.00
65060	PRINTING	\$150.00	\$150.00	\$5,000.00	\$5,000.00
65070	MAPS	\$4,700.00	\$4,805.00	\$-	\$-
65300	MACHINE & EQUIPMENT MAINT	\$-	\$-	\$-	\$-
65410	COMPUTER SERVICES	\$11,000.00	\$11,000.00	\$9,700.00	\$9,700.00
65411	BOARD OF ASSESSMENT REVIEW	\$200.00	\$200.00	\$200.00	\$200.00
65425	VISION INTERNET	\$3,400.00	\$3,400.00	\$3,000.00	\$3,000.00
65480	OTHER PROFESSIONAL SERVICES	\$11,000.00	\$11,000.00	\$9,800.00	\$9,800.00
66010	OFFICE SUPPLIES	\$600.00	\$600.00	\$520.00	\$520.00
66020	BOOKS/SUBSCRIPTIONS	\$1,000.00	\$1,000.00	\$900.00	\$900.00
66035	ABSTRACTS & LIENS TRANSFERS	\$2,300.00	\$2,300.00	\$1,890.00	\$1,890.00
	TOTAL ASSESSING	\$183,853.00	\$186,366.00	\$183,852.00	\$183,852.00
101230 DEBT & INTEREST					
68056	FRISBEE SCHOOL PRINCIPAL	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
68065	2006 FIRE STATION BOND	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
68256	FRISBEE DEBT INTEREST	\$10,595.00	\$10,595.00	\$3,543.00	\$3,543.00
68265	2006 FIRE STATION BOND INT	\$94,707.00	\$94,707.00	\$88,120.00	\$88,120.00
68295	SEWER BOND INTER	\$10,617.00	\$10,617.00		
	TOTAL DEBT & INTEREST	\$390,302.00	\$390,302.00	\$387,280.00	\$387,280.00
101310 POLICE					
64003	POLICE CHIEF SALARY	\$87,836.00	\$89,525.00	\$87,836.00	\$87,836.00
64012	SERGEANTS SALARIES	\$409,436.00	\$417,034.00	\$367,865.00	\$367,865.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
64013	YOUTH DETECTIVE SALARY	\$53,144.00	\$55,004.00	\$54,059.00	\$54,059.00
64014	INVESTIGATOR SALARY	\$56,722.00	\$56,722.00	\$27,290.00	\$27,290.00
64015	PATROLMEN SALARIES	\$530,765.00	\$546,350.00	\$535,436.00	\$535,436.00
64016	DISPATCHER SALARIES	\$284,489.00	\$289,736.00	\$288,244.00	\$288,244.00
64017	CLERKS SALARIES	\$39,291.00	\$39,291.00	\$40,312.00	\$40,312.00
64021	MATRON SALARY	\$300.00	\$300.00	\$300.00	\$300.00
64022	ANIMAL CONTROL OFFICER SALARY	\$28,960.00	\$29,517.00	\$29,177.00	\$29,177.00
64023	LIEUTENANT SALARY	\$68,740.00	\$70,062.00	\$70,735.00	\$70,735.00
64024	NIGHT DIFFERENTIAL	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00
64030	OVERTIME	\$104,445.00	\$108,259.00	\$104,445.00	\$104,445.00
64035	OUTSIDE DETAIL	\$-	\$399.00	\$-	\$-
64050	MAINE STATE RETIREMENT	\$99,700.00	\$101,822.00	\$129,128.00	\$129,128.00
64051	ICMA EMPLOYER SHARE	\$9,649.00	\$9,804.00	\$6,330.00	\$6,330.00
64060	FICA EMPLOYER SHARE	\$128,488.00	\$131,277.00	\$124,020.00	\$124,020.00
64070	WORKERS COMPENSATION	\$38,599.00	\$38,599.00	\$49,366.00	\$49,366.00
64090	MAJOR MEDICAL INSURANCE	\$342,442.00	\$342,442.00	\$360,853.00	\$360,853.00
64091	DENTAL INSURANCE	\$1,342.00	\$1,342.00	\$2,333.00	\$2,333.00
64092	DISABILITY INSURANCE	\$7,249.00	\$7,249.00	\$7,527.00	\$7,527.00
65010	POSTAGE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65020	TELEPHONE	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
65030	TRANSPORTATION	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
65040	EDUCATIONAL/MEETING EXPENSES	\$10,500.00	\$10,500.00	\$11,500.00	\$11,500.00
65060	PRINTING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65200	ELECTRICITY	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
65220	WATER	\$340.00	\$340.00	\$340.00	\$340.00
65230	FUEL OIL	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
65240	DUMPSTERS	\$808.00	\$808.00	\$808.00	\$808.00
65250	SEWER	\$264.00	\$264.00	\$264.00	\$264.00
65300	MACHINE & EQUIPMENT MAINT	\$38,000.00	\$38,000.00	\$42,500.00	\$42,500.00
65310	VEHICLE MAINTENANCE	\$20,500.00	\$20,500.00	\$21,500.00	\$21,500.00
65311	GAS, GREASE, & OIL	\$47,200.00	\$47,200.00	\$49,200.00	\$49,200.00
65420	TECHNICAL SUPPORT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65470	DOG EXPENSE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
65521	UNIFORMS	\$19,100.00	\$19,100.00	\$19,100.00	\$19,100.00
66010	OFFICE SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
66020	BOOKS/SUBSCRIPTIONS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
66030	OTHER SUPPLIES	\$8,000.00	\$8,000.00	\$7,500.00	\$7,500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$28,478.00	\$28,478.00	\$28,478.00	\$28,478.00
67510	OFFICE FURNITURE & EQUIPMENT	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00
68500	TRANSFERS IN/OUT POLICE	\$-	\$-	\$-	\$-
	TOTAL POLICE	\$2,555,257.00	\$2,598,394.00	\$2,554,916.00	\$2,554,916.00
101320 FIRE					
64020	PART TIME SALARIES	\$112,345.00	\$112,345.00	\$112,345.00	\$112,345.00
64060	FICA EMPLOYER SHARE	\$8,595.00	\$8,595.00	\$8,595.00	\$8,595.00
64070	WORKERS COMPENSATION	\$5,220.00	\$5,220.00	\$6,676.00	\$6,676.00
65020	TELEPHONE	\$10,105.00	\$10,105.00	\$8,789.00	\$8,789.00
65040	EDUCATIONAL/MEETING EXPENSES	\$2,220.00	\$2,220.00	\$1,720.00	\$1,720.00
65045	TRAINING	\$5,850.00	\$5,850.00	\$5,450.00	\$5,450.00
65046	HEALTH/PHYSICAL	\$2,910.00	\$2,910.00	\$2,910.00	\$2,910.00
65060	PRINTING	\$500.00	\$500.00	\$-	\$-
65200	ELECTRICITY	\$8,912.00	\$8,912.00	\$8,912.00	\$8,912.00
65220	WATER	\$236.00	\$236.00	\$236.00	\$236.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
65230	FUEL OIL	\$15,809.00	\$15,809.00	\$21,863.00	\$21,863.00
65250	SEWER	\$300.00	\$300.00	\$300.00	\$300.00
65300	MACHINE & EQUIPMENT MAINT	\$15,011.00	\$15,011.00	\$14,441.00	\$14,441.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$6,986.00	\$6,986.00	\$4,710.00	\$4,710.00
65311	GAS, GREASE, & OIL	\$7,644.00	\$7,644.00	\$10,020.00	\$10,020.00
65312	TIRES & TUBES	\$1,000.00	\$1,000.00	\$-	\$-
65330	RADIO MAINTENANCE	\$5,145.00	\$5,145.00	\$5,145.00	\$5,145.00
65480	OTHER PROFESSIONAL SERVICES	\$4,580.00	\$4,580.00	\$3,829.00	\$3,829.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$8,500.00	\$8,500.00	\$11,062.00	\$11,062.00
66010	OFFICE SUPPLIES	\$800.00	\$800.00	\$536.00	\$536.00
66020	BOOKS/SUBSCRIPTIONS/DUES	\$200.00	\$200.00	\$200.00	\$200.00
66040	JANITORIAL SUPPLIES & SERVICES	\$400.00	\$400.00	\$400.00	\$400.00
67505	EXTINGUISHER MAINTENANCE	\$300.00	\$300.00	\$300.00	\$300.00
67510	OFFICE FURNITURE & EQUIPMENT	\$-	\$-	\$-	\$-
67515	LANTERNS & BATTERIES	\$200.00	\$200.00	\$200.00	\$200.00
67520	OPERATING EQUIPMENT	\$13,981.00	\$13,981.00	\$10,110.00	\$10,110.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	\$1,000.00	\$1,000.00	\$-	\$-
68500	TRANSFERS IN/OUT FIRE	\$-	\$-	\$-	\$-
67551	FIRE HOSE	\$-	\$-	\$-	\$-
	TOTAL FIRE	\$238,749.00	\$238,749.00	\$238,749.00	\$238,749.00
101330 STREETLIGHTS					
65200	ELECTRICITY - STREETLIGHTS	\$95,100.00	\$95,100.00	\$95,100.00	\$95,100.00
65300	MACHINE & EQUIPMENT MAINT	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
65505	REPAIRS				
	TOTAL STREETLIGHTS	\$98,100.00	\$98,100.00	\$100,100.00	\$100,100.00
101340 HYDRANT RENTALS					
65300	HYDRANT RENT MACHINE & EQUIP M	\$193,213.00	\$193,213.00	\$193,213.00	\$193,213.00
	TOTAL HYDRANT RENTALS	\$193,213.00	\$193,213.00	\$193,213.00	\$193,213.00
101350 CIVIL EMERGENCY PREPAREDNESS					
65020	TELEPHONE	\$800.00	\$800.00	\$800.00	\$800.00
65040	EDUCATIONAL/MEETING EXPENSES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65060	PRINTING	\$250.00	\$250.00	\$250.00	\$250.00
66010	OFFICE SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.00
67500	CAPITAL OUTLAY OTHER PROTECTIO	\$-	\$-		
	TOTAL CIVIL EMERGENCY PREPAREDNESS	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
101410 HIGHWAY					
64004	HIGHWAY 35% COMM SALARY	\$26,250.00	\$26,755.00	\$26,447.00	\$26,447.00
64010	FULL TIME SALARIES	\$394,336.00	\$401,424.00	\$397,682.00	\$397,682.00
64020	HIGHWAY CLERICAL PT	\$40,082.00	\$40,853.00	\$41,072.00	\$41,072.00
64030	OVERTIME	\$60,201.00	\$60,830.00	\$45,837.00	\$45,837.00
64050	MAINE STATE RETIREMENT	\$15,787.00	\$16,171.00	\$21,281.00	\$21,281.00
64051	ICMA EMPLOYER SHARE	\$1,575.00	\$1,575.00	\$1,587.00	\$1,587.00
64060	FICA EMPLOYER SHARE	\$39,847.00	\$40,833.00	\$39,024.00	\$39,024.00
64070	WORKERS COMPENSATION	\$21,915.00	\$21,915.00	\$28,028.00	\$28,028.00
64090	MAJOR MEDICAL INSURANCE	\$115,404.00	\$115,404.00	\$127,467.00	\$127,467.00
64091	DENTAL INSURANCE	\$743.00	\$743.00	\$1,160.00	\$1,160.00
64092	DISABILITY INSURANCE	\$3,794.00	\$3,794.00	\$3,867.00	\$3,867.00
65010	POSTAGE	\$400.00	\$400.00	\$400.00	\$400.00
65020	TELEPHONE	\$3,295.00	\$3,295.00	\$5,215.00	\$5,215.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
65030	TRANSPORTATION	\$200.00	\$200.00	\$200.00	\$200.00
65060	PRINTING	\$500.00	\$500.00	\$500.00	\$500.00
65200	ELECTRICITY	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
65220	WATER	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00
65230	FUEL OIL	\$7,100.00	\$7,100.00	\$9,785.00	\$9,785.00
65250	SEWER	\$600.00	\$600.00	\$600.00	\$600.00
65300	MACHINE & EQUIPMENT MAINT	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$600.00	\$600.00	\$3,600.00	\$3,600.00
65310	VEHICLE MAINTENANCE	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
65311	GAS, GREASE, & OIL	\$44,729.00	\$44,729.00	\$57,830.00	\$57,830.00
65312	TIRES & TUBES	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00
65450	TARRING & PATCHING	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00
65452	SALT	\$131,625.00	\$131,625.00	\$103,299.00	\$103,299.00
65454	SAND	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
65456	GRAVEL & FILL	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
65458	DRAINAGE SUPPLIES	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
65460	SIGNS	\$2,950.00	\$2,950.00	\$1,000.00	\$1,000.00
65462	STRIPING	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
65466	SNOW REMOVAL EQUIP/PARTS	\$49,108.00	\$49,108.00	\$17,210.00	\$17,210.00
65480	OTHER PROFESSIONAL SERVICES	\$6,050.00	\$6,050.00	\$41,050.00	\$41,050.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
65521	UNIFORMS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
65522	C.D.L PROGRAMS	\$728.00	\$728.00	\$728.00	\$728.00
66009	SHOP SUPPLIES	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00
66010	OFFICE SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
66011	HAND TOOLS	\$600.00	\$600.00	\$600.00	\$600.00
66020	BOOKS/SUBSCRIPTIONS	\$150.00	\$150.00	\$600.00	\$600.00
66030	OTHER SUPPLIES	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
66040	JANITORIAL SUPPLIES & SERVICES	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
67500	HIGHWAY CAPITAL OUTLAY	\$-	\$4,334.00	\$-	\$-
67514	PLANT EQUIPMENT	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
67518	RENTAL EQUIPMENT	\$200.00	\$200.00	\$200.00	\$200.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	\$3,000.00	\$3,000.00	\$500.00	\$500.00
67590	STORM WATER - PHASE TWO	\$3,000.00	\$3,000.00		
68500	TRANSFERS IN/OUT HIGHWAY	\$-	\$-		
	TOTAL HIGHWAY	\$1,081,693.00	\$1,096,390.00	\$1,081,693.00	\$1,081,693.00
101520 GENERAL ASSISTANCE					
65480	OTHER PROF SERVICES-WELFARE	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	TOTAL GENERAL ASSISTANCE	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
101530 PUBLIC HEALTH SERVICE					
64020	PART TIME SALARIES	\$520.00	\$530.00	\$520.00	\$520.00
64050	MAINE STATE RETIREMENT	\$25.00	\$25.00	\$25.00	\$25.00
64060	FICA EMPLOYER SHARE	\$40.00	\$41.00	\$40.00	\$40.00
	TOTAL PUBLIC HEALTH SERVICE	\$585.00	\$596.00	\$585.00	\$585.00
101540 COMMUNITY AGENCIES					
65479	FAIR TIDE	\$483.00	\$966.00	\$483.00	\$483.00
65482	AIDS RESPONSE SEACOAST	\$965.00	\$965.00	\$965.00	\$965.00
65483	AMERICAN RED CROSS	\$483.00	\$966.00	\$483.00	\$483.00
65484	BIDDEFORD FREE CLINIC	\$97.00	\$97.00	\$97.00	\$97.00
65486	COUNSELING SERVICES INC	\$2,896.00	\$2,896.00	\$2,896.00	\$2,896.00
65487	CARING UNLIMITED	\$965.00	\$965.00	\$965.00	\$965.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
65489	CHILD ABUSE PREVENTION YC	\$483.00	\$483.00	\$483.00	\$483.00
65491	HOSPICE OF YORK	\$458.00	\$458.00	\$458.00	\$458.00
65492	YORK COUNTY COMMUNITY ACTION	\$2,076.00	\$2,076.00	\$2,076.00	\$2,076.00
65495	HOME HEALTH VISITING NURSES	\$2,414.00	\$2,414.00	\$2,414.00	\$2,414.00
65496	YORK COUNTY SHELTERS	\$724.00	\$724.00	\$724.00	\$724.00
65497	SO MAINE AREA AGENCY ON AGING	\$965.00	\$965.00	\$965.00	\$965.00
65498	SEXUAL ASSAULT SUPPORT SERVICE	\$773.00	\$773.00	\$773.00	\$773.00
65499	CROSSROADS HOUSE, INC	\$1,931.00	\$1,931.00	\$1,931.00	\$1,931.00
	TOTAL COMMUNITY AGENCIES	\$15,713.00	\$16,679.00	\$15,713.00	\$15,713.00
101710 CODE ENFORCEMENT					
64005	CODE ENFORCEMENT SALARY	\$60,757.00	\$61,925.00	\$61,356.00	\$61,356.00
64030	OVERTIME	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
64050	MAINE STATE RETIREMENT	\$2,145.00	\$2,186.00	\$2,723.00	\$2,723.00
64060	FICA EMPLOYER SHARE	\$4,763.00	\$4,848.00	\$4,734.00	\$4,734.00
64070	WORKERS COMPENSATION	\$1,831.00	\$1,831.00	\$2,341.00	\$2,341.00
64090	MAJOR MEDICAL INSURANCE	\$16,065.00	\$16,065.00	\$17,350.00	\$17,350.00
64092	DISABILITY INSURANCE	\$394.00	\$394.00	\$394.00	\$394.00
65010	POSTAGE	\$200.00	\$200.00	\$200.00	\$200.00
65020	TELEPHONE	\$500.00	\$500.00	\$500.00	\$500.00
65030	TRANSPORTATION	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
65040	EDUCATIONAL/MEETING EXPENSES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
65060	PRINTING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65309	VEHICLE PAYMENTS	\$3,402.00	\$3,402.00	\$3,402.00	\$3,402.00
65310	VEHICLE MAINTENANCE	\$525.00	\$525.00	\$525.00	\$525.00
65400	LEGAL SERVICES	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
65480	OTHER PROFESSIONAL SERVICES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
66010	OFFICE SUPPLIES	\$350.00	\$350.00	\$350.00	\$350.00
66020	BOOKS/SUBSCRIPTIONS	\$675.00	\$675.00	\$732.00	\$732.00
66030	OTHER SUPPLIES	\$750.00	\$750.00	\$750.00	\$750.00
67510	OFFICE FURNITURE & EQUIPMENT	\$350.00	\$350.00	\$350.00	\$350.00
67520	OPERATING EQUIPMENT	\$1,215.00	\$1,215.00	\$1,215.00	\$1,215.00
68500	TRANSFERS IN/OUT CODE ENFORCEM	\$-	\$-		
	TOTAL CODE ENFORCEMENT	\$122,122.00	\$123,417.00	\$122,122.00	\$122,122.00
101720 PLANNING BOARD & BOA					
64020	PART TIME SALARIES	\$5,100.00	\$5,100.00	\$5,138.00	\$5,138.00
65010	POSTAGE	\$500.00	\$500.00	\$500.00	\$500.00
65020	BENEFITS	\$500.00	\$500.00		
65030	TRANSPORTATION	\$70.00	\$70.00	\$100.00	\$100.00
65040	EDUCATIONAL/MEETING EXPENSES	\$700.00	\$700.00	\$700.00	\$700.00
65060	PRINTING	\$800.00	\$800.00	\$700.00	\$700.00
65080	LEGAL NOTICES & OTHER ADVERTIS	\$1,500.00	\$1,500.00	\$1,400.00	\$1,400.00
65480	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00
66010	OFFICE SUPPLIES	\$400.00	\$400.00	\$306.00	\$306.00
66026	SMRPC MEMBERSHIP	\$3,709.00	\$3,709.00	\$3,935.00	\$3,935.00
68500	TRANSFERS IN/OUT PLANNING BOAR	\$-	\$-		
	TOTAL PLANNING BOARD & BOA	\$16,779.00	\$16,779.00	\$16,779.00	\$16,779.00
101721 PLANNING					
64006	PLANNER SALARY	\$67,454.00	\$68,751.00	\$67,960.00	\$67,960.00
64017	DEVELOPMENT STAFF CLERK	\$41,600.00	\$42,400.00	\$42,366.00	\$42,366.00
64018	DEVELOPMENT STAFF ASSISTANT	\$43,024.00	\$43,856.00	\$43,588.00	\$43,588.00
64030	OVERTIME	\$-	\$-	\$-	\$-

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
64050	MAINE STATE RETIREMENT	\$1,456.00	\$1,513.00	\$3,782.00	\$3,782.00
64051	ICMA EMPLOYER SHARE	\$4,047.00	\$4,125.00	\$4,078.00	\$4,078.00
64060	FICA EMPLOYER SHARE	\$11,634.00	\$11,853.00	\$11,775.00	\$11,775.00
64070	WORKERS COMPENSATION	\$1,621.00	\$1,621.00	\$2,074.00	\$2,074.00
64090	MAJOR MEDICAL INSURANCE	\$22,205.00	\$22,205.00	\$23,980.00	\$23,980.00
64091	DENTAL INSURANCE	\$324.00	\$324.00	\$-	\$-
64092	DISABILITY INSURANCE	\$1,211.00	\$1,211.00	\$1,211.00	\$1,211.00
65010	POSTAGE	\$545.00	\$545.00	\$-	\$-
65020	TELEPHONE	\$407.00	\$407.00	\$-	\$-
65030	TRANSPORTATION	\$145.00	\$145.00	\$-	\$-
65040	EDUCATIONAL/MEETING EXPENSES	\$200.00	\$200.00	\$-	\$-
65060	PRINTING	\$600.00	\$600.00	\$-	\$-
65080	LEGAL NOTICES & OTHER ADVERTIS	\$-	\$-	\$-	\$-
65300	MACHINE & EQUIPMENT MAINT	\$-	\$-	\$-	\$-
65309	VEHICLE PAYMENTS	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00
65400	LEGAL SERVICES	\$1,000.00	\$1,000.00	\$450.00	\$450.00
65480	OTHER PROFESSIONAL SERVICES	\$3,206.00	\$3,206.00	\$-	\$-
66010	OFFICE SUPPLIES	\$500.00	\$500.00	\$-	\$-
	TOTAL PLANNING	\$204,229.00	\$207,512.00	\$204,314.00	\$204,314.00
101730 PARKS					
64007	PARKS 25% COMM SALARY	\$18,750.00	\$19,111.00	\$18,891.00	\$18,891.00
64010	FULL TIME SALARIES	\$74,563.00	\$76,036.00	\$74,882.00	\$74,882.00
64020	PART TIME SALARIES	\$65,636.00	\$65,636.00	\$73,792.00	\$73,792.00
64030	OVERTIME	\$-	\$345.00	\$-	\$-
64050	MAINE STATE RETIREMENT	\$2,592.00	\$2,656.00	\$3,294.00	\$3,294.00
64051	ICMA EMPLOYER SHARE	\$1,125.00	\$1,125.00	\$1,133.00	\$1,133.00
64060	FICA EMPLOYER SHARE	\$12,160.00	\$12,319.00	\$12,248.00	\$12,248.00
64070	WORKERS COMPENSATION	\$5,931.00	\$5,931.00	\$7,585.00	\$7,585.00
64090	MAJOR MEDICAL INSURANCE	\$20,983.00	\$20,983.00	\$31,840.00	\$31,840.00
64091	DENTAL INSURANCE	\$22.00	\$22.00	\$307.00	\$306.00
64092	DISABILITY INSURANCE	\$775.00	\$775.00	\$867.00	\$867.00
65020	TELEPHONE	\$427.00	\$427.00	\$450.00	\$450.00
65040	EDUCATIONAL/MEETING EXPENSES	\$500.00	\$500.00	\$500.00	\$500.00
65060	PRINTING	\$2,700.00	\$2,700.00	\$2,000.00	\$2,000.00
65200	ELECTRICITY	\$950.00	\$950.00	\$950.00	\$950.00
65220	WATER	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00
65300	MACHINE & EQUIPMENT MAINT	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$450.00	\$450.00	\$900.00	\$900.00
65310	VEHICLE MAINTENANCE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65311	GAS, GREASE, & OIL	\$5,200.00	\$5,200.00	\$7,000.00	\$7,000.00
65312	TIRES & TUBES	\$485.00	\$485.00	\$465.00	\$465.00
65457	LOAM & SOD	\$2,675.00	\$2,675.00	\$1,000.00	\$1,000.00
65480	OTHER PROFESSIONAL SERVICES	\$26,287.00	\$26,287.00	\$14,287.00	\$14,287.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$8,177.00	\$8,177.00	\$5,500.00	\$5,500.00
65510	PAINTING	\$802.00	\$802.00	\$500.00	\$500.00
65521	UNIFORMS	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
66011	HAND TOOLS	\$300.00	\$300.00	\$300.00	\$300.00
66030	OTHER SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
67500	PARKS CAPITAL OUTLAY	\$-	\$-	\$-	\$-
67520	OPERATING EQUIPMENT	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
67545	TREE PROGRAM	\$5,000.00	\$5,000.00	\$-	\$-
67575	SEAPOINT BEACH	\$200.00	\$200.00	\$-	\$-

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
	TOTAL PARKS	\$272,870.00	\$275,271.00	\$272,871.00	\$272,870.00
101740 MISCELLANEOUS ACCOUNTS					
64060	FICA EMPLOYER SHARE	\$-	\$-	\$-	\$-
65000	MISCELLANEOUS ACCOUNTS	\$-	\$(82,566.00)	\$-	\$-
65022	GROWTH MGMT	\$5,000.00	\$5,000.00	\$4,549.00	\$4,549.00
65023	EPA STORMWATER 4 PROGRAM	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
65025	COMPUTER REPAIR/REPLACEMENT	\$32,680.00	\$32,680.00	\$52,737.00	\$52,737.00
65455	MEMORIAL DAY ACTIVITIES	\$650.00	\$650.00	\$700.00	\$700.00
65482	EMERGENCY AMBULANCE SERVICE	\$75,840.00	\$75,840.00	\$75,840.00	\$75,840.00
65950	SEACOAST SHIPYARD ASSOC	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
65951	SHELLFISH CONSERVATION COMMISS	\$2,411.00	\$2,411.00	\$2,800.00	\$2,800.00
68525	GIS WEB ACCOUNT	\$57,200.00	\$57,200.00		
68532	GIS WEB ACCOUNT	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
69200	PSAP PAID TO YORK PD	\$14,315.00	\$14,315.00	\$20,000.00	\$20,000.00
69201	FY 11 53RD PAY WEEK	\$83,000.00	\$83,000.00	\$-	\$-
	TOTAL MISCELLANEOUS ACCOUNTS	\$238,996.00	\$156,430.00	\$238,926.00	\$238,926.00
101750 STATE/BANK FEES					
65952	OVERAGE/SHORTAGE	\$-	\$-	\$-	\$-
65954	BANK FEES/CHARGES	\$180.00	\$180.00	\$250.00	\$250.00
	TOTAL STATE/BANK FEES	\$180.00	\$180.00	\$250.00	\$250.00
101760 CAPITAL IMPROVEMENT PLAN					
68720	CODIF/TELE/HARBOR/LOAN	\$-	\$31,461.00	\$-	\$-
68750	CIP HOLDING DEDICATED	\$231,159.00	\$231,159.00	\$266,159.00	\$266,160.00
68751	CIP DEPT CAPITAL RESERVE	\$291,316.00	\$291,316.00	\$346,316.00	\$346,316.00
68752	CIP CAP FUNDING REQUEST	\$83,000.00	\$83,000.00	\$596,500.00	\$596,500.00
	TOTAL CAPITAL IMPROVEMENT PLAN	\$605,475.00	\$636,936.00	\$1,208,975.00	\$1,208,976.00
101770 FRISBEE SCHOOL TOWN					
65020	TELEPHONE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
65200	ELECTRICITY	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
65220	WATER	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
65230	FUEL OIL	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
65250	SEWER	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
65300	MACHINE & EQUIPMENT MAINT	\$38,000.00	\$38,000.00	\$29,796.00	\$29,796.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
66040	JANITORIAL SUPPLIES & SERVICES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	TOTAL FRISBEE SCHOOL TOWN	\$126,400.00	\$126,400.00	\$118,196.00	\$118,196.00
101810 LIBRARY					
65480	OTHER PROF SERV - RICE LIBRARY	\$434,400.00	\$434,400.00	\$434,400.00	\$434,400.00
	TOTAL LIBRARY	\$434,400.00	\$434,400.00	\$434,400.00	\$434,400.00
101830 RECREATION					
64008	RECREATION DIRECTOR SALARY	\$65,914.00	\$67,195.00	\$67,110.00	\$67,110.00
64010	FULL TIME SALARIES	\$43,806.00	\$44,648.00	\$47,205.00	\$47,205.00
64020	PART TIME SALARIES	\$37,550.00	\$37,925.00	\$31,000.00	\$31,000.00
64030	OVERTIME	\$-	\$-	\$-	\$-
64050	MAINE STATE RETIREMENT	\$3,858.00	\$3,980.00	\$5,034.00	\$5,034.00
64060	FICA EMPLOYER SHARE	\$11,266.00	\$11,573.00	\$11,117.00	\$11,117.00
64070	WORKERS COMPENSATION	\$550.00	\$550.00	\$1,242.00	\$1,242.00
64090	MAJOR MEDICAL INSURANCE	\$22,408.00	\$22,408.00	\$24,844.00	\$24,844.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
64091	DENTAL INSURANCE	\$699.00	\$699.00	\$731.00	\$731.00
64092	DISABILITY INSURANCE	\$1,551.00	\$1,551.00	\$690.00	\$690.00
65010	POSTAGE	\$-	\$-	\$-	\$-
65020	TELEPHONE	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
65200	ELECTRICITY	\$-	\$-	\$-	\$-
65220	WATER	\$-	\$-	\$-	\$-
65230	FUEL OIL	\$-	\$-	\$-	\$-
65250	SEWER	\$-	\$-	\$-	\$-
65500	MAINTENANCE OF BLDG/GROUNDS	\$-	\$-	\$-	
66010	OFFICE SUPPLIES	\$1,300.00	\$1,300.00	\$-	
66040	JANITORIAL SUPPLIES & SERVICES	\$1,771.00	\$1,771.00	\$1,700.00	\$1,700.00
67500	RECREATION CAPITAL OUTLAY	\$-	\$1,700.00	\$-	\$-
	TOTAL RECREATION	\$194,173.00	\$198,801.00	\$194,173.00	\$194,173.00
101840 PORT AUTHORITY					
64010	HARBOR MASTER FULL TIME SALARI	\$43,000.00	\$43,827.00	\$43,323.00	\$43,323.00
64020	PART TIME SALARIES	\$6,500.00	\$6,680.00	\$6,500.00	\$6,500.00
64051	ICMA EMPLOYER SHARE	\$2,580.00	\$2,630.00	\$2,816.00	\$2,816.00
64060	FICA EMPLOYER SHARE	\$3,787.00	\$3,864.00	\$3,811.00	\$3,811.00
64070	WORKERS COMPENSATION	\$1,068.00	\$1,068.00	\$1,068.00	\$1,068.00
64090	MAJOR MEDICAL INSURANCE	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00
65020	TELEPHONE	\$800.00	\$800.00	\$800.00	\$800.00
65030	TRANSPORTATION	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
65200	ELECTRICITY	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
65220	WATER	\$300.00	\$300.00	\$300.00	\$300.00
65305	BOAT EQUIPMENT MAINTENANCE	\$800.00	\$800.00	\$800.00	\$800.00
65311	GAS, GREASE, & OIL	\$500.00	\$500.00	\$500.00	\$500.00
65330	RADIO MAINTENANCE	\$100.00	\$100.00	\$100.00	\$100.00
65460	SIGNS	\$200.00	\$200.00	\$200.00	\$200.00
65480	OTHER PROFESSIONAL SERVICES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
65500	MAIN BLDG/GROUNDS WHARVES/HARB	\$13,500.00	\$13,500.00	\$12,917.00	\$12,917.00
65521	UNIFORMS	\$200.00	\$200.00	\$200.00	\$200.00
65551	BOAT INSURANCE	\$9,246.00	\$9,246.00	\$9,246.00	\$9,246.00
66010	OFFICE SUPPLIES	\$850.00	\$850.00	\$850.00	\$850.00
67530	VEHICLES	\$-	\$-	\$-	\$-
	TOTAL PORT AUTHORITY	\$93,271.00	\$94,405.00	\$93,271.00	\$93,271.00
101930 SOLID WASTE					
64009	SOLID WASTE 40% COMM SALARY	\$30,000.00	\$30,577.00	\$30,225.00	\$30,225.00
64010	FULL TIME SALARIES	\$123,229.00	\$123,991.00	\$132,926.00	\$132,926.00
64020	PART TIME SALARIES	\$6,954.00	\$6,982.00	\$23,820.00	\$23,820.00
64030	OVERTIME	\$3,501.00	\$3,501.00	\$3,806.00	\$3,806.00
64050	MAINE STATE RETIREMENT	\$2,936.00	\$2,964.00	\$6,016.00	\$6,016.00
64051	ICMA EMPLOYER SHARE	\$1,800.00	\$1,800.00	\$1,814.00	\$1,814.00
64060	FICA EMPLOYER SHARE	\$12,521.00	\$12,621.00	\$13,314.00	\$13,314.00
64070	WORKERS COMPENSATION	\$8,421.00	\$8,421.00	\$10,770.00	\$10,770.00
64090	MAJOR MEDICAL INSURANCE	\$42,399.00	\$42,399.00	\$48,263.00	\$48,263.00
64091	DENTAL INSURANCE	\$57.00	\$57.00	\$491.00	\$491.00
64092	DISABILITY INSURANCE	\$1,423.00	\$1,423.00	\$1,349.00	\$1,349.00
65018	ALARMS	\$315.00	\$315.00	\$900.00	\$900.00
65020	TELEPHONE	\$624.00	\$624.00	\$500.00	\$500.00
65030	TRANSPORTATION	\$75.00	\$75.00	\$75.00	\$75.00
65040	EDUCATIONAL/MEETING EXPENSES	\$200.00	\$200.00	\$750.00	\$750.00
65060	PRINTING	\$3,036.00	\$3,036.00	\$3,000.00	\$3,000.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	ORIGINAL APPROP FY'12	APPROVED BY COUNCIL 6/20/11 FY'12
65200	ELECTRICITY	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
65220	WATER	\$297.00	\$297.00	\$297.00	\$297.00
65230	FUEL OIL	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
65300	MACHINE & EQUIPMENT MAINT	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$300.00	\$300.00	\$1,500.00	\$1,500.00
65311	GAS, GREASE, & OIL	\$8,750.00	\$8,750.00	\$11,000.00	\$11,000.00
65312	TIRES & TUBES	\$8,570.00	\$8,570.00	\$8,570.00	\$8,570.00
65480	OTHER PROFESSIONAL SERVICES	\$381,080.00	\$381,080.00	\$329,769.00	\$329,769.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
65521	UNIFORMS	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
66009	SHOP SUPPLIES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
66010	OFFICE SUPPLIES	\$367.00	\$367.00	\$400.00	\$400.00
66011	HAND TOOLS	\$200.00	\$200.00	\$500.00	\$500.00
66030	OTHER SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$300.00	\$300.00	\$300.00	\$300.00
67516	PLANT EQUIPMENT MAINTENANCE	\$8,000.00	\$10,000.00	\$15,000.00	\$15,000.00
68500	TRANSFERS IN/OUT SOLID WASTE	\$-	\$-	\$-	\$-
	TOTAL SOLID WASTE	\$673,635.00	\$677,130.00	\$673,635.00	\$673,635.00
103000 OTHER INSURANCES					
64090	RETIRED EMPLOYEE MEDICAL	\$120,162.00	\$120,162.00	\$139,000.00	\$139,000.00
65000	CONTRACTUAL SERVICES INSURANCE	\$-	\$-	\$-	\$-
65101	MMA RISK POOL	\$117,146.00	\$117,146.00	\$128,000.00	\$128,000.00
65102	MMA RISK POOL P&C INSURANCE	\$-	\$-	\$15,000.00	\$15,000.00
65115	UNEMPLOYMENT COMPENSATION	\$15,000.00	\$15,000.00	\$6,500.00	\$6,500.00
65150	MISCELLANEOUS INSURANCE LIFE E	\$6,500.00	\$6,500.00	\$950.00	\$950.00
65200	BOND	\$950.00	\$950.00	\$-	\$-
65210	UNION CENTRAL LIFE INS	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
	TOTAL OTHER INSURANCES	\$261,158.00	\$261,158.00	\$290,850.00	\$290,850.00
8000 ADULT ED					
69480	ADULT EDUCATIO FUND	\$54,081.00	\$54,081.00	\$54,081.00	\$54,081.00
	TOTAL ADULT ED	\$54,081.00	\$54,081.00	\$54,081.00	\$54,081.00
	TOTAL TOWN	\$10,007,634.00	\$10,042,461.00	\$10,541,290.00	\$10,508,017.00
	TOTAL SCHOOL	\$12,615,205.00	\$12,615,205.00	\$12,615,204.00	\$13,711,304.00
	GRAND TOTAL	\$22,622,839.00	\$22,657,666.00	\$23,156,494.00	\$24,219,321.00

UNPAID REAL ESTATE TAXES - JUNE 30, 2012

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	64-10A	35 THAXTER LANE LLC	\$ 3,288.82
2012	64-10B	37 THAXTER LANE LLC	\$ 137.28
2012	60-20A	63 ENGLISH RANGE ROAD LLC	\$ 1,005.72
2012	60-21-115	ALBERT, MICHAEL	\$ 135.33
2012	40-10-1	AL-SHAIR, TALAL A	\$ 533.63
2012	32-5	AL-SHAIR, TALAL A	\$ 5,110.45
2012	32-6	AL-SHAIR, TALAL A	\$ 6,861.13
2012	32-7	AL-SHAIR, TALAL A	\$ 9,326.06
2012	39-19	AMEE, CHARLOTTE L	\$ 2,772.96
2012	53-13	AMEE, PAUL W	\$ 56.36
2012	3-88	ARBO, DANIEL	\$ 78.03
2012	2-10	ARBO, DANIEL L	\$ 163.29
2012	2-9	ARBO, DANIEL L	\$ 4,670.24
2012	34-5A	ARCIDY, ALFRED C	\$ 4,045.25
2012	37-20B	ARSENAULT, CHRISTOPHER S	\$ 317.65
2012	44-15	AUGUSTA, PHILLIP	\$ 587.09
2012	15-73	AVERY SR, MARK	\$ 273.92
2012	49-5B	AYER, DAVID A	\$ 966.12
2012	60-21-67	BACKUS, SALLY	\$ 166.18
2012	58-38B	BAILEY TRUSTEE, ROBERT L	\$ 59.25
2012	58-38F	BAILEY TRUSTEE, ROBERT L	\$ 59.25
2012	58-51B	BAILEY TRUSTEE, ROBERT L	\$ 119.94
2012	58-41	BAILEY TRUSTEE, ROBERT L	\$ 10,479.14
2012	21-3-24	BAKER, BRUCE D	\$ 56.14
2012	22-21F-204	BARONE, JOANN B	\$ 3,617.74
2012	20-3	BEAN, BARBARA E	\$ 2,885.67
2012	18-4	BEGLEY, FRANK H	\$ 1,177.87
2012	4-60	BELLEVILLE III, FRANK G	\$ 1,374.78
2012	55-5D	BELLEVILLE, FRANK G. +	\$ 1,492.76
2012	21-3-13	BENNETT, MICHAEL	\$ 309.23
2012	3-69-5	BENSON, JEFFREY A	\$ 1,834.47
2012	21-3-31	BENSON, MARISSA	\$ 253.32
2012	16-44	BEROUNSKY, ROBIN H	\$ 1,245.55
2012	66-16-42	BINDER, DEBORAH	\$ 88.96
2012	25-23	BISCHOFF, WILLIAM A	\$ 5,686.08
2012	60-21-63	BLACKER, DONALD M	\$ 62.14
2012	36-66A	BLANCHETTE, M J	\$ 11.61
2012	36-66	BLANCHETTE, M J ELLIS	\$ 10.61
2012	37-5F	BORGKVIST, ANNET	\$ 10.59
2012	37-5B	BORGKVIST, ANNET	\$ 888.10
2012	60-21-26	BOURASSA, JOHN E	\$ 254.28
2012	16-109	BOWER III, LAWRENCE D	\$ 232.24
2012	53-19	BOYAN, ERIC W	\$ 746.10
2012	60-16	BRAKE JR, ARTHUR W	\$ 1,304.88
2012	60-15A	BRAKE, JEFFERY O	\$ 1,140.21
2012	15-65	BRIGGS, WILLIAM P	\$ 972.91
2012	60-21-36	BUBAR, VERNON A	\$ 390.15

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	9-134	BWF MANAGEMENT LLC	\$ 5,115.30
2012	24-58-1	CALLAHAN, EDMUND F	\$ 622.88
2012	62-9-7-9	CAREY, NANCY M	\$ 758.06
2012	24-77	CARLETON, JENNIFER TOBEY	\$ 2,947.28
2012	44-52	CASE, TIMOTHY A	\$ 1,609.69
2012	39-3-4	CERIK PROPERTIES 1 LLC	\$ 4,723.23
2012	2-13-4	CERIK PROPERTIES 1, LLC	\$ 1,926.95
2012	7-10-4	CERINI, AMY	\$ 54.90
2012	21-7-9	CERINI, BEVERLY	\$ 91.87
2012	10-68	CHAMBERS, JEFFREY N	\$ 4,082.37
2012	14-19	CHAPMAN, DAVID R	\$ 3,139.24
2012	27-33	CHARLESWORTH, AGNES S & SARAH E	\$ 6,226.73
2012	60-21-55	CHASSE, RYAN S	\$ 130.04
2012	8-8	CHENELL ETAL, DAVID E	\$ 7.90
2012	56-3-44	COASTAL AREA REAL ESTATE INC	\$ 42.86
2012	19-9	COBERLY, RANDOLPH M	\$ 5.29
2012	2-80	COHN, NEIL	\$ 3,800.35
2012	11-5A	COPELAND, JOSEPH P	\$ 2,452.17
2012	41-4	CORMIEA, VICKIE M	\$ 1,225.36
2012	9-135	CORREIA, DENISE	\$ 4,338.08
2012	66-16-51	COX, MICHAEL	\$ 206.64
2012	15-56	CROWLEY, THERESA	\$ 2,739.80
2012	3-15	CYR, RANDI L	\$ 717.13
2012	58-55-1	CZACHOR, RICHARD P	\$ 1,643.76
2012	16-134	D'AMOUR, THOMAS FRANCES	\$ 1,907.65
2012	20-38-4	DELLAPIANA, KATHY	\$ 189.75
2012	20-38	DELLAPIANA, RICHARD E	\$ 909.86
2012	66-16-29	DELLEA, CHARLES F	\$ 48.55
2012	11-31	DEROSIA, THOMAS K	\$ 1,296.17
2012	57-9A	DEWHURST, TROY	\$ 758.63
2012	6-12A	DEWOLF, CHRISTOPHER R	\$ 809.31
2012	60-21-92	DINARDO, EUGENE	\$ 100.40
2012	8-25	DINEEN, ESTATE OF RUTH E	\$ 1,200.69
2012	44-65	DOMINGUEZ, GARRY B	\$ 151.71
2012	44-33A	DOMINGUEZ, GARRY B	\$ 1,797.88
2012	66-16-12	DONOVAN, STEVEN	\$ 48.84
2012	58-51D	DOWD, JOHN F	\$ 8,145.12
2012	45-73	DOWNS, LETTY R.	\$ 6.05
2012	30-26C	DREW, SUSAN J SPINNEY	\$ 592.15
2012	18-22E	DRIFTWOOD PROPERTIES LLC	\$ 5,371.07
2012	16-77	DUMAS, MICHAEL G	\$ 731.30
2012	15-27	DURGIN, DIANE	\$ 3,547.90
2012	54-18	EMBRY, CHRISTOPHER K	\$ 144.50
2012	36-56	EMERY, GEORGE R	\$ 2,905.93
2012	15-70	ESTES, SUSAN L	\$ 831.75
2012	60-21-109	FARLEY, JOSHUA	\$ 215.31
2012	66-16-22	FARRAND, KENNETH C	\$ 182.57
2012	45-16	FAULKNER, CHARLES	\$ 612.03
2012	35-24	FAULKNER, KAREN Y.	\$ 746.98

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	60-21-118	FILLION, CHAD E	\$ 578.00
2012	30-29	FLETCHER, SHAWN M	\$ 1,805.24
2012	65-7F	FOYE, DONALD F	\$ 1,771.39
2012	65-7G	FOYE, DONALD S	\$ 279.82
2012	4-59A	FOYE, DONALD S	\$ 1,977.61
2012	24-63	FRENCH, CHRISTINE M	\$ 988.86
2012	56-10A	FRISBEE, CINDY M	\$ 3,280.15
2012	27-4A	FRISBEE, KEITH	\$ 436.39
2012	27-6	FRISBEE, KEITH B	\$ 7,983.63
2012	48-12	FULLER BROOK ESTATES LLC	\$ 1,059.19
2012	48-21	FULLER BROOK ESTATES LLC	\$ 1,059.19
2012	48-14	FULLER BROOK ESTATES LLC	\$ 1,064.97
2012	48-16	FULLER BROOK ESTATES LLC	\$ 1,077.97
2012	65-17	GAGNER JR, RAYMOND	\$ 2,054.57
2012	10-65	GAGNER, JR., RAYMOND F.	\$ 959.32
2012	51-8-7	GAGNER, TERRY L & JANET A	\$ 17.67
2012	21-3-38	GAGNON, KATHLEEN	\$ 75.14
2012	3-107	GALLO, PAMELA & MARTIN, MICHELLE	\$ 1,228.25
2012	30-8	GARDNER, SCOTT T	\$ 696.90
2012	37-5	GARDNER, SCOTT T	\$ 716.64
2012	61-19A-4	GARDNER, WILLIAM E	\$ 959.38
2012	58-32	GAUDETTE, ROBERT L	\$ 157.51
2012	66-16-32	GENTLE, C FRANCIS	\$ 68.39
2012	66-16-17	GIGLI, CANDACE G	\$ 157.00
2012	63-14	GLOVER, HELEN B	\$ 32.38
2012	41-7-6	GLUSGOL, MELVIN M	\$ 4,833.53
2012	60-21-11	GOLTER, MATTHEW	\$ 410.38
2012	21-3-15	GRASSI, KATIE M	\$ 221.09
2012	1-32	GREENPAGES INC	\$ 15.06
2012	66-16-8	GROSS, ANN	\$ 106.14
2012	70-1	HALL, HEIRS OF JOHN	\$ 556.02
2012	63-55	HILTON, BEATRICE A	\$ 769.51
2012	36-4-3	HOLLINGSWORTH, PAUL D	\$ 642.62
2012	22-21H-107	HORWITZ, LEONARD	\$ 6,420.14
2012	60-21-13	HOWARD, KATHRYN A	\$ 385.82
2012	60-21-16	HUCKINS, BRADLEY E	\$ 375.70
2012	60-21-97	HUGHES, GEORGIA	\$ 162.30
2012	9-103	HUNTER, ANNE	\$ 1,065.42
2012	11-45B	INHABITANTS OF KITTEERY	\$ 76.59
2012	56-3-43	INNISS, LINDA	\$ 43.34
2012	63-54C	JOFFE TR, STANLEY M & DM TRUST CO TR	\$ 5,547.28
2012	44-25	JOHNSON, PETER S	\$ 1,520.95
2012	15-32A	JOHNSON, SUZANNE	\$ 354.39
2012	7-10-5	KEEFE, JANET M	\$ 192.19
2012	9-100	KEHRIG, ASHLEY W	\$ 1,500.31
2012	60-21-23	KENT, MELANIE L	\$ 325.13
2012	60-21-100	KETCHAM, WESLEY	\$ 199.41
2012	50-11	KITTERY CAR WASH INC	\$ 1,650.98
2012	13-8	KITTERY HOTELS INC	\$ 53,661.01

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	7-26	KITTERY MOTOR INN INC	\$ 6,870.77
2012	4-143	KOLLER, ROBERT L	\$ 1,143.26
2012	15-47	KOLLER, ROBERT L	\$ 2,706.13
2012	19-3	KOTERBA, MICHELLE	\$ 986.83
2012	56-7	KRAMER, NORMA	\$ 1,373.56
2012	60-32	LAMONT, WALLACE F & GLADYS M	\$ 893.01
2012	16-156-3-1	LAMONTAGNE, PAUL R	\$ 53.63
2012	66-16-14	LAREAU, CYNTHIA A	\$ 810.65
2012	58-52	LARIVIERE, RAYMOND M	\$ 434.66
2012	60-21-15	LAROSE, CHRISTINA	\$ 341.02
2012	60-21-103	LAUCKNER, MELISSA	\$ 325.13
2012	8-20	LEBLANC, PAUL D	\$ 2,535.78
2012	3-106A	LEONARD, RICHARD	\$ 26.00
2012	58-64	LEUZARDER, ANN M	\$ 3,273.70
2012	30-18	LINSCOTT, DAVID H	\$ 661.26
2012	14-25	LITSON VILLAS LLC	\$ 98.26
2012	8-15	LITSON VILLAS LLC	\$ 13,181.98
2012	2-64	LOBO REALTY LLC	\$ 3,079.98
2012	60-21-82	MACDONALD, FRANCIS X	\$ 44.21
2012	29-20D	MACKENZIE, BRENDA L	\$ 355.43
2012	29-20B-1	MACKENZIE, MELANIE A	\$ 365.06
2012	51-1	MACLEOD TR, BARBARA A	\$ 8,465.71
2012	54-5	MAJOR, FAY F	\$ 1,897.29
2012	69-20C	MANN, A DAVID	\$ 994.16
2012	69-20	MANN, ALEXANDER DAVID	\$ 3,940.52
2012	65-21	MARCURI, ALPHONSE	\$ 138.22
2012	66-16-46	MARQUIS, MARGARET	\$ 299.12
2012	60-21-74	MARSHALL, JOHN	\$ 443.62
2012	28-20	MARTEL INVESTMENT GROUP LP	\$ 4,687.58
2012	37-5D	MCCOLLETT, JOHN V	\$ 1,798.38
2012	9-128	MCDONOUGH SR, JOHN I	\$ 736.58
2012	14-120	McLAUGHLIN, MAUREEN L.	\$ 472.27
2012	54-16-1	MCNEILL, SUSAN V	\$ 932.96
2012	66-16-30	MERCER, RICHARD K	\$ 125.22
2012	1-39	MILLAR TRUSTEE, WILLIAM H	\$ 6.68
2012	3-70	MILLER JR, ALTON A	\$ 842.83
2012	8-7	MILLER JR, ALTON A	\$ 1,044.14
2012	59-20	MILLS, VICKIE LYNN WEISER	\$ 96.82
2012	1-10	MITCHELL, CHARLES T	\$ 10,762.36
2012	39-17B-6	MITSUMI, MORI	\$ 244.66
2012	22-21E-1	MOFFAT, SCOTT	\$ 1,110.05
2012	22-31	MOFFATT, SCOTT	\$ 4,896.61
2012	1-62	MORGAN, EDITH F	\$ 2,486.85
2012	12-1-6	MORIARTY, SEAN J	\$ 92.12
2012	9-120	MORRIS, CHARLES E	\$ 1,058.11
2012	14-98	MORRISS, BRUCE K	\$ 871.66
2012	48-1C	MOULTON, ERIK S	\$ 4,174.61
2012	5-14A-1	MURRAY, DANIELLE L	\$ 1,879.15
2012	39-3-6	NADEAU, DANIEL A	\$ 4,180.44

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	18-18D	NAGLE, PETER C	\$ 4,060.01
2012	4-188-2	NINE MAIN STREET LLC	\$ 3,864.78
2012	4-188-6	NINE MAIN STREET LLC	\$ 3,884.16
2012	39-17B-16	NOYES, GEORGE	\$ 379.50
2012	60-21-34	O'BRIEN, BRENDAN	\$ 328.02
2012	26-23	P & S ASSOCIATES LLC	\$ 1,120.24
2012	26-22	P & S ASSOCIATES LLC	\$ 7,916.84
2012	22-14	PAINE, MEGAN	\$ 3,048.95
2012	42-20A-1	PAINE, MEGAN M	\$ 1,024.51
2012	44-32	PARADY, BRADFORD F	\$ 851.11
2012	8-41A	PB'R'US	\$ 2,793.99
2012	60-21-28	PEARSON, WAYNE R	\$ 289.00
2012	14-9	PELKEY, JEFFREY S	\$ 2,031.67
2012	44-13A	PELLETIER, PAUL A	\$ 2,421.82
2012	22-3	PENN CONCESSIONS LLC	\$ 180.60
2012	20-7	PENNEY, DON G	\$ 1,640.38
2012	66-16-35	PERKINS, ROBERT L	\$ 362.70
2012	36-43	PERRAULT JR, ALFRED L	\$ 1,427.50
2012	65-23	PERRELLA, DEBORAH	\$ 88.15
2012	60-21-57	PERRON, MATTHEW	\$ 255.26
2012	14-47-1	PESARIK, ANNE MARIE	\$ 644.40
2012	14-47	PESARIK, ANNE MARIE	\$ 1,048.00
2012	60-21-80	PETERSON, EDWARD	\$ 196.52
2012	45-25	PHILBROOK, LYFORD	\$ 6.12
2012	45-50	PHINNEY, CHARLES G	\$ 1,519.98
2012	41-11B	PIKE, GREGORY S	\$ 1,825.69
2012	66-16-26	PIRINI, TAMI E	\$ 73.58
2012	20-33	POIRIER, RENE E	\$ 2,512.13
2012	66-16-53	POITRAS, JANICE V	\$ 111.94
2012	60-21-88	POLIQUEIN, ADAM	\$ 293.78
2012	39-3-3	POWERS, JAMES W	\$ 1,550.09
2012	50-5	PUFFER & SONS LAND MANAGEMENT INC	\$ 873.91
2012	6-3	QUEALEY, DAVID	\$ 1,481.44
2012	53-5	QUIMBY TRUSTEE, LILLIAN M	\$ 7.69
2012	2-25	RAINEY, KATHLEEN L	\$ 1,242.88
2012	7-14-2	RAITTO, MICHAEL R	\$ 1,601.59
2012	21-7-6	RANSOM, ZACHARY	\$ 212.42
2012	66-16-59	RAYNES, CATHY GAYLE	\$ 290.45
2012	27-3	REED, CLINTON E	\$ 4,301.77
2012	41-8	REED, RAE C	\$ 1,891.79
2012	26-19	REID TR, SAMUEL SEABURY	\$ 1,899.49
2012	26-21	REID TR, SAMUEL SEABURY	\$ 4,340.32
2012	3-7	REINER, BONNIE L	\$ 672.82
2012	3-6	REINER, GARY H	\$ 29.38
2012	3-5	REINER, GARY H	\$ 615.99
2012	4-134	RICE TR, NORMA M	\$ 5.82
2012	4-133	RICE TR, NORMA M	\$ 7.18
2012	1-20-3	ROBINSON, ERIC	\$ 3,455.00
2012	2-11-1	ROBINSON, VICKI	\$ 1,338.89

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	16-161	ROCHESTER, RICHARD W	\$ 197.74
2012	30-33	ROCHESTER, RICHARD W	\$ 485.23
2012	60-21-61	RODRIGUEZ, MONSERRATE	\$ 69.35
2012	47-18-4	ROYLOS, JOHN C	\$ 557.23
2012	45-72	RUMMLER, JOHN M	\$ 4,116.81
2012	16-149	RUSSELL TR, RICHARD P	\$ 739.28
2012	39-18-1	RUST, MICHAEL T	\$ 1,286.65
2012	65-10B	SCARPONE, MICHAEL F	\$ 1,320.81
2012	69-13	SCHAFER, MICHAEL T	\$ 28.89
2012	69-12	SCHAFER, MICHAEL T	\$ 2,064.70
2012	16-205	SEATH JR, JOHN	\$ 1,075.99
2012	52-2	SEAWARD TR, DANIEL O	\$ 591.91
2012	52-13	SEAWARD TR, DANIEL O	\$ 2,869.96
2012	27-45	SERFS UP NY LLC	\$ 10.04
2012	20-25	SEVERANCE, DONALD P & GLORIA M	\$ 2,421.02
2012	60-34A	SGT TRAINING & DEVELOPMENT SPEC LLC	\$ 35.24
2012	14-2	SHAIKH, MOHAMAD SIDDICK	\$ 991.62
2012	66-16-41	SHEAHAN, JANICE	\$ 408.94
2012	10-92	SHOOP, ZEHRA N	\$ 5,414.04
2012	4-35	SMESTAD, STEVEN A	\$ 2,064.69
2012	60-21-110	SMITH, PHIL & MARY PAT	\$ 119.94
2012	29-34A	SMITH, STEPHEN M	\$ 890.17
2012	36-57	SMITH, THEODORE D	\$ 1,022.47
2012	15-83	SOWERBY, DAVID M	\$ 619.36
2012	30-26D	SPINNEY, IRENE J	\$ 520.61
2012	30-26	SPINNEY, IRENE J	\$ 2,179.80
2012	3-77A	SPRUCE CREEK VENTURES II LLC	\$ 1,969.54
2012	60-21-98	STARKEY, BRIAN	\$ 593.90
2012	9-71	STARKEY, RICHARD W	\$ 704.37
2012	16-146	STEELE, CHARLOTTE A	\$ 2,603.89
2012	3-17	STELLA JR, WILLIAM J	\$ 1,391.54
2012	66-16-55	STEVENS, ELIZABETH	\$ 110.72
2012	23-6A	STITES, ERIC W	\$ 6.10
2012	21-20	SUNLILY APARTMENTS LLC	\$ 54.42
2012	20-12	SUNLILY APARTMENTS LLC	\$ 2,068.07
2012	17-43-9	SWANICK TR, MARCIA E	\$ 15,253.42
2012	4-99	SYLVESTER, DIANA T	\$ 2,043.75
2012	8-24	SYLVESTER, DIANA T	\$ 2,048.90
2012	8-23	SYLVESTER, DIANA T	\$ 2,994.23
2012	3-96	TAPLEY, HOLLIS K	\$ 889.21
2012	67-30	TEDESCO TR, RALPH	\$ 397.33
2012	54-12	TEDESCO, RALPH J.	\$ 3,049.60
2012	65-7F-1	TERRENCE, DAN S & KIM L	\$ 947.34
2012	21-3-17	TERRENCE, JAYE C	\$ 91.99
2012	60-34	TETREAUULT, STEPHEN G	\$ 35.21
2012	60-32A	TETREAUULT, STEPHEN G	\$ 318.36
2012	4-100	THE DANCE HALL	\$ 841.86
2012	23-7B	THOMPSON, PETER N	\$ 2,383.03
2012	23-7E	THOMPSON, WILLIAM J	\$ 49.13

BILL YR	PARCEL ID#	NAME OF OWNER	UNPAID TAX
2012	46-3	THORPE, LORRAINE A	\$ 708.05
2012	65-3	THORSEN, JEFFREY R	\$ 1,057.63
2012	60-21-45	TILTON, JOHN	\$ 226.87
2012	45-49	TOBEY, BEVERLY JEAN	\$ 2,569.21
2012	7-20	TOBEY, CHRISTOPHER R	\$ 4,559.04
2012	4-87	TOBEY, JOYCE	\$ 1,036.98
2012	14-54	TOBEY, JOYCE ANN	\$ 1,108.84
2012	7-10-15	TOBIN, DESIREE	\$ 393.04
2012	60-21-89	TRENT, MARK	\$ 63.79
2012	44-65A	TUCKER, JOHN W	\$ 1,205.00
2012	44-34	TUCKER, JOHN W	\$ 2,736.56
2012	16-158	TURCOTTE, KENNETH	\$ 1,294.61
2012	60-21-8	VANBLARICOM, DAVID	\$ 394.49
2012	15-11-2	VOLPI, MARIA E	\$ 1,705.41
2012	15-75	WADDELL, CHARLES JEFFREY	\$ 2,450.72
2012	44-68	WALDRON JR, JOHN	\$ 316.42
2012	36-41A	WALDRON JR, JOHN D	\$ 799.48
2012	36-42	WALDRON, JOHN D	\$ 646.33
2012	4-160	WALKER STREET REALTY LLC	\$ 6,992.36
2012	41-5-4	WATTS, KATHLEEN BALDWIN	\$ 370.48
2012	41-5-5	WATTS, KATHLEEN BALDWIN	\$ 392.24
2012	41-5-2	WATTS, KATHLEEN BALDWIN	\$ 1,759.51
2012	60-21-75	WEEDEN, CRAIG	\$ 180.63
2012	58-6B	WELLS, GAYLE M	\$ 4,298.92
2012	25-14	WHITE, JAMES C	\$ 1,226.68
2012	10-103	WHITNEY, IRVING EDGAR	\$ 2,930.46
2012	9-7	WILKINS, JEANNE Y	\$ 4,101.43
2012	60-21-112	WILL, GERTRUDE E	\$ 149.39
2012	1-8	WOODWARD, ALBERT R	\$ 4,264.93
2012	9-95	WYLLIE, CAROL E	\$ 2,002.30
2012	7-12	YOUNG, ARTHUR	\$ 2,528.75
2012	60-21-107A	ZACCONI, KIM	\$ 410.38
GRAND TOTAL			\$ 568,728.94

UNPAID PERSONAL PROPERTY TAX - JUNE 30, 2012

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2000	ADVANTAGE TRAVEL	102820	\$ 83.15
2000	ASSOCIATES LEASING INC	103930	\$ 27.15
2000	AT&T GLOBAL INFORMATION SYSTEM	103940	\$ 59.40
2000	BADGERS ISLAND LOBSTER	102790	\$ 196.85
2000	BROWNING FERRIS INDUSTRIES	104130	\$ 442.92
2000	CAFE KILIM	103400	\$ 48.36
2000	CAPITAL ASSOCIATES INTERN INC	103580	\$ 186.67
2000	CROTEAU FRAME SHOP	104560	\$ 50.91
2000	EASTERN ENTERPRISE	102980	\$ 25.45
2000	ED'S AUTO BODY	101430	\$ 20.36
2000	HAIR EXCITEMENT	105160	\$ 609.23
2000	HIPPERN BUILDERS	103220	\$ 74.67
2000	HONG ENVIRONMENTAL INC	101630	\$ 20.36
2000	INFORMATION LEASING CORP	103860	\$ 40.73
2000	IRON DESIGN	105110	\$ 84.85
2000	J MACK BUILDERS INC	104970	\$ 83.15
2000	JEWELRY MINE	101290	\$ 291.88
2000	KIP USA	105040	\$ 238.43
2000	KITTERY COUNSELING	104960	\$ 26.30
2000	MEG CO	104950	\$ 50.91
2000	O/E	104810	\$ 29.33
2000	PAPER CONNECTION	101970	\$ 56.00
2000	POLO RALPH LAUREN FACTORY STOR	101330	\$ 929.96
2000	PRESTIGE FRAGRANCES & COSMETIC	100940	\$ 407.28
2000	SUPERIOR COFFEE	104740	\$ 16.97
2000	TFC TEXTRON	105320	\$ 906.20
2000	TOKAI FINANCIAL SERVICE ING	104160	\$ 147.64
2000	YEAR TOTAL		\$ 5,155.11
2001	ADVANTAGE TRAVEL	102820	\$ 78.30
2001	ARROW FACTORY STORE	100890	\$ 1,265.81
2001	AT&T GLOBAL INFORMATION SYSTEM	103940	\$ 52.20
2001	BACK ON THE RACK	105770	\$ 46.98
2001	BEAUTY WITHIN FACIAL CLINIC	105530	\$ 37.41
2001	BOOK & MUSIC OUTLET	105150	\$ 582.13
2001	BRADBURY & ASSOC PRMTNL PROP	105500	\$ 116.58
2001	CAI SFC LLC	105680	\$ 135.72
2001	CROTEAU FRAME SHOP	104560	\$ 48.72
2001	CURTIS HOUSE ANTIQUES	102040	\$ 8.70
2001	DR TUNES INSTALLATION UNLTD	101450	\$ 93.96
2001	EAGLES EYE INC	100180	\$ 640.32
2001	ED'S AUTO BODY	101430	\$ 19.14
2001	FIRST SIERRA FINANCIAL	105000	\$ 314.94
2001	GOLF DAY	100660	\$ 1,910.52
2001	H E BOUFFARD AND CO INC	104330	\$ 385.41
2001	HIPPERN BUILDERS	103220	\$ 67.86
2001	HOMEODIES MAID SERVICE	101410	\$ 21.75

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2001	HONG ENVIRONMENTAL INC	101630	\$ 36.54
2001	INFORMATION LEASING CORP	103860	\$ 40.02
2001	J MACK BUILDERS INC	104970	\$ 80.04
2001	KASPER ASL	100920	\$ 1,226.70
2001	KIDZ SHOP	105420	\$ 26.10
2001	KIP USA	105040	\$ 452.40
2001	LEASE CORPORATION OF AMERICA	103870	\$ 16.41
2001	MEG CO	104950	\$ 46.98
2001	MICRO LEASING	105640	\$ 174.00
2001	MUSIC MAKERS	102350	\$ 74.82
2001	NEW ENGLAND DENTURE CENTER &	105120	\$ 335.82
2001	O/E	104810	\$ 161.82
2001	PROVIDENT LEASE RECEIVABLES	104940	\$ 40.02
2001	SEQUEL CAPITAL CORPORATION	105550	\$ 189.66
2001	SHOOTING STAR GALLERY	102780	\$ 15.66
2001	TIER ONE TECHNOLOGIES	105480	\$ 344.52
2001	UNITED COLORS OF BENETTON	101240	\$ 230.55
2001	YEAR TOTAL		\$ 9,318.51
2002	BACK ON THE RACK	105770	\$ 47.53
2002	BRADBURY & ASSOC PRMTNL PROP	105500	\$ 115.16
2002	BUSY BEE DAYCARE	106010	\$ 82.26
2002	CAI SFC LLC	105680	\$ 131.62
2002	CAMPION GROUP	102260	\$ 49.36
2002	ED'S AUTO BODY	101430	\$ 18.28
2002	FAMOUS BRANDS HOUSEWARES #38	100880	\$ 1,137.02
2002	J MACK BUILDERS INC	104970	\$ 76.78
2002	KITTERY PRESCHOOL & CHILDCARE	105240	\$ 131.61
2002	MAINELY FLAGS	100070	\$ 55.75
2002	MCNIFF II ESQ, JAMES	102200	\$ 42.04
2002	MICRO LEASING	105640	\$ 173.66
2002	MUSIC MAKERS	102350	\$ 73.12
2002	N T F C CAPITAL CORP	104850	\$ 45.70
2002	NEW LEAF DESIGN	106110	\$ 58.49
2002	O/E	104810	\$ 3.66
2002	RONALD TUVESON PHOTO	104560	\$ 49.36
2002	SOCCER MAINEA	100630	\$ 400.33
2002	THAI STARR II INC	106210	\$ 749.48
2002	TIER ONE TECHNOLOGIES	105480	\$ 343.66
2002	WEB SOLUTIONS	101640	\$ 17.36
2002	YEAR TOTAL		\$ 3,802.23
2003	BACK ON THE RACK	105770	\$ 47.62
2003	CAI SFC LLC	105680	\$ 124.99
2003	CARPET BY THE YARD	102920	\$ 10.91
2003	CIBC WORLD MARKETS	105780	\$ 220.22
2003	ED'S AUTO BODY	101430	\$ 19.84
2003	HEBERT CANDIES INC	100460	\$ 169.30
2003	HOMESTEAD	101730	\$ 2,487.93

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2003	J MACK BUILDERS INC	104970	\$ 75.39
2003	KITTERY PRESCHOOL & CHILDCARE	105240	\$ 123.00
2003	NEW LEAF DESIGN	106110	\$ 53.57
2003	RONALD TUVESON PHOTO	104560	\$ 51.58
2003	WEB SOLUTIONS	101640	\$ 27.77
2003	YEAR TOTAL		\$ 3,412.12
2004	BACK ON THE RACK	105770	\$ 27.09
2004	BEKINS	104360	\$ 121.26
2004	BREW'S TATTOO	106250	\$ 20.64
2004	CAI SFC LLC	105680	\$ 60.63
2004	CIBC WORLD MARKETS	105780	\$ 135.45
2004	COASTLINE WASTE SERVICES	106150	\$ 116.10
2004	DAVID FULLER DESIGN	105210	\$ 12.90
2004	DUNNS WATCH SHOP	102480	\$ 3.87
2004	EAST COAST FORKLIFT	106860	\$ 264.45
2004	ED'S AUTO BODY	101430	\$ 12.90
2004	HEBERT CANDIES INC	100460	\$ 183.18
2004	HOMESTEAD	101730	\$ 1,438.35
2004	ISLAND SEAFOOD INC	104480	\$ 124.48
2004	J MACK BUILDERS INC	104970	\$ 39.99
2004	KITTERY PRESCHOOL & CHILDCARE	105240	\$ 70.95
2004	MAINE UNDERWRITERS INS AGENCY	101520	\$ 11.61
2004	NEW LEAF DESIGN	106110	\$ 24.51
2004	NOELS CAFE & COFFEE HOUSE	101060	\$ -
2004	OSBOURNE ENTERPRISES INC	106560	\$ 15.48
2004	RONALD TUVESON PHOTO	104560	\$ 30.96
2004	THIBODEAUS ICE CREAM	106980	\$ 6.45
2004	VITAMIN WORLD #2401	100380	\$ 448.92
2004	WALLS YOUR WAY	107000	\$ 662.06
2004	WEB SOLUTIONS	101640	\$ 16.77
2004	YEAR TOTAL		\$ 3,849.00
2005	BACK ON THE RACK	105770	\$ 21.32
2005	BADGERS ISLAND PIZZA	107090	\$ 65.93
2005	BREW'S TATTOO	106250	\$ 31.97
2005	CAI SFC LLC	105680	\$ 37.30
2005	CAP'N SIMEONS GALLEY	104420	\$ 38.00
2005	CAPE COD COTTAGE	106340	\$ 159.17
2005	CIBC WORLD MARKETS	105780	\$ 130.54
2005	COASTLINE WASTE SERVICES	106150	\$ 226.44
2005	DEFENSE TACTICS SYSTEMS	107070	\$ 22.64
2005	DRAGON FLIES U-HAUL	107270	\$ 6.66
2005	DUNNS WATCH SHOP	102480	\$ 3.99
2005	ESSENCE OF TIME	102860	\$ 11.99
2005	HOMESTEAD	101730	\$ 1,289.38
2005	INDIAN MOTORCYCLE INC	106080	\$ 464.20
2005	KITTERY PRESCHOOL & CHILDCARE	105240	\$ 65.27
2005	MAINELY GAS MARKET	105200	\$ 77.26

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2005	MAINELY KIDS	107200	\$ 27.30
2005	NEXTEL DIGITAL COMMUNICATIONS	107100	\$ 442.22
2005	PEARL ART GLASS LLC	107050	\$ 26.64
2005	RONALD TUVESON PHOTO	104560	\$ 30.64
2005	ROUTE 1 FUN	107110	\$ 688.07
2005	SALON 58	107220	\$ 21.32
2005	SHARPKIDS EDUCATIONAL TOYS	101050	\$ 65.27
2005	THIBODEAUS ICE CREAM	106980	\$ 6.66
2005	UNIFIED MERCHANT SERVICES INC	105920	\$ 4.00
2005	WELCOME CENTER	101070	\$ 102.56
2005	YEAR TOTAL		\$ 4,066.74
2006	ADAMS PAMELA	105770	\$ 16.06
2006	AHARONIAN, RUSSELL	103100	\$ 25.42
2006	CAI PARTNERS MANAGEMENT CO	105680	\$ 22.75
2006	CAP'N SIMEONS GALLEY	104420	\$ 140.49
2006	CHRISTMAS & HOME SHOPPE INC	107810	\$ 227.46
2006	CREAMER ANGELA & ROBERT	105240	\$ 57.53
2006	DISABILITY CONSULTANTS	107210	\$ 28.76
2006	FLEETWOOD CAPITAL	107610	\$ 1,168.07
2006	FRISBEE DAVE	103260	\$ 145.84
2006	FULLER DAVID	105210	\$ 12.04
2006	INTEGRATED LEASING	106910	\$ 8.03
2006	IORDANOU ATHANASIOS	107090	\$ 128.45
2006	RTE 1 FUN LLC	107110	\$ 797.45
2006	SALON 58	107220	\$ 20.07
2006	THIBODEAUS ICE CREAM	106980	\$ 6.69
2006	TOTALLY DIGITAL COMMUNICATIONS	107100	\$ 422.81
2006	YEAR TOTAL		\$ 3,227.92
2007	ADAMS PAMELA	105770	\$ 14.98
2007	ATLANTIC BOATS INC	107370	\$ 67.42
2007	BADGERS ISLAND INC	107090	\$ 123.94
2007	BANFIELD KEVIN	107110	\$ 1,058.27
2007	CAP'N SIMEONS GALLEY	104420	\$ 102.15
2007	CHRISTMAS & HOME SHOPPE INC	107810	\$ 208.39
2007	CINGULAR WIRELESS LLC	105670	\$ 236.99
2007	FLEETWOOD CAPITAL	107610	\$ 1,069.17
2007	FORESIDE COMPANY INC	101380	\$ 174.34
2007	FRISBEE DAVE	103260	\$ 148.46
2007	GIFFORDS ICE CREAM	107990	\$ 100.79
2007	KATTAR RAY	107780	\$ 43.58
2007	MAROUTHIS KATHY	101910	\$ 17.70
2007	PERKS UNLIMITED INC	101940	\$ 125.30
2007	SALON 58	107220	\$ 17.71
2007	SANGUEDOLCE & LALICATA & LE	107820	\$ 365.02
2007	SEA HAGS SEAFOOD INC	107160	\$ 47.67
2007	THIBODEAUS ICE CREAM	106980	\$ 6.81
2007	YEAR TOTAL		\$ 3,928.69

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2008	ADAMS PAMELA	105770	\$ 14.00
2008	ATLANTIC BOATS INC	107370	\$ 135.80
2008	BADGERS ISLAND INC	107090	\$ 123.20
2008	BANFIELD KEVIN	107110	\$ 1,043.00
2008	CAP'N SIMEONS GALLEY	104420	\$ 48.85
2008	ELSHAFEI JAMILLA	102740	\$ 11.04
2008	FRISBEE DAVE	103260	\$ 152.60
2008	GRAVALLESE JOEL	102480	\$ 4.20
2008	HEATH EDWARD	745	\$ 479.83
2008	IDEAL TEMP	107290	\$ 9.80
2008	KAGILIERY, MARIA	107160	\$ 44.80
2008	KELLEY, KRISTEN	102490	\$ 93.80
2008	LONTINE BERNARD	750	\$ 55.30
2008	MARLIN LEASING	107670	\$ 330.40
2008	MAROUTHIS KATHY	101910	\$ 18.20
2008	PERKS UNLIMITED INC	101940	\$ 114.80
2008	PERRIN FINE ART INC	103030	\$ 4.20
2008	PHOENIX AUTOBODY	746	\$ 35.70
2008	RUOCO JOSEPH	753	\$ 1.40
2008	SANGUEDOLCE & LALICATA & LE	107820	\$ 317.80
2008	SHELL VACATIONS	764	\$ 121.80
2008	THIBODEAUS ICE CREAM	106980	\$ 7.00
2008	WALSH BROS INC	102120	\$ 42.00
2008	WELCOME HOME LLC	107530	\$ 351.40
2008	YEAR TOTAL		\$ 3,560.92
2009	ADAMS PAMELA	105770	\$ 14.04
2009	ALL SEASONS SERVICES INC	107650	\$ 4.21
2009	BADGERS ISLAND INC	107090	\$ 120.74
2009	BLONDEAU, RAYMOND G	104090	\$ 0.84
2009	BOWIE SEAN	105750	\$ 32.29
2009	CAP'N SIMEONS GALLEY	104420	\$ 84.24
2009	COMPASS GROUP USA	1145	\$ 242.89
2009	EDDYS APPLIANCE REPAIR	106850	\$ 8.42
2009	ELLEN TRACY	1218	\$ 588.28
2009	FRISBEE DAVE	103260	\$ 153.04
2009	GRAVALLESE JOEL	102480	\$ 4.21
2009	GUY LEO	102500	\$ 90.68
2009	HEATH EDWARD	1196	\$ 887.33
2009	KAGILIERY, MARIA	107160	\$ 44.93
2009	KELLEY, KRISTEN	102490	\$ 94.07
2009	LALICATA PAUL & SANGUEDOLCE PH	107310	\$ 18.87
2009	LINENS 'N' THINGS INC	101030	\$ 954.72
2009	LONTINE BERNARD	1201	\$ 54.05
2009	MAHALUS INC	1057	\$ 71.60
2009	PERRIN DENNIS	103030	\$ 4.21
2009	PHOENIX AUTOBODY	1197	\$ 70.20
2009	PICHE COURTNEY	102720	\$ 182.52
2009	RANGELY RESORTS	1215	\$ 113.72

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2009	ROUSE STEWART & STUDNER MAT	1189	\$ 258.34
2009	ROUTE 1 FUN LLC	107110	\$ 568.62
2009	SAFETY KLEEN SYSTEMS INC	107590	\$ 67.94
2009	SANGUEDOLCE & LALICATA & LE	107820	\$ 287.82
2009	STUDIO WORKS	107770	\$ 7.02
2009	SUCCI MICHELLE	102850	\$ 84.66
2009	THIBODEAUS ICE CREAM	106980	\$ 7.02
2009	WATERFORD WEDGEWOOD USA INC	101080	\$ 401.54
2009	WELCOME HOME LLC	107530	\$ 331.34
2009	WENDE PEDIATRICS	106820	\$ 84.24
2009	YEAR TOTAL		\$ 5,938.64
2010	ADAMS PAMELA	105770	\$ 14.08
2010	ALL SEASONS SERVICES INC	107650	\$ 4.22
2010	BADGERS ISLAND INC	107090	\$ 116.86
2010	BOWIE SEAN	105750	\$ 30.98
2010	CIRE SKIN CARE	105080	\$ 8.45
2010	CUTS BY COURTNEY	107760	\$ 4.22
2010	EDDYS APPLIANCE REPAIR	106850	\$ 7.04
2010	ELLEN TRACY	108500	\$ 570.24
2010	FOSTER JONATHAN	102140	\$ 25.34
2010	GUY LEO	102500	\$ 321.02
2010	KELLEY, KRISTEN	102490	\$ 94.34
2010	KENWOOD SILVER COMPANY INC	100820	\$ 4,661.89
2010	KITCHEN PLANS	107740	\$ 9.15
2010	LALICATA PAUL & SANGUEDOLCE PH	107310	\$ 187.26
2010	PICHE COURTNEY	102720	\$ 173.18
2010	READERS DIGEST	108490	\$ 216.83
2010	ROSS-SIMONS OF KITTERY INC	100290	\$ 420.99
2010	ROUSE STEWART & STUDNER MAT	108210	\$ 235.14
2010	ROUTE 1 FUN LLC	107110	\$ 516.74
2010	SANGUEDOLCE & LALICATA & LE	107820	\$ 261.89
2010	STUDIO WORKS	107770	\$ 5.63
2010	SUCCI MICHELLE	102850	\$ 98.56
2010	THIBODEAUS ICE CREAM	106980	\$ 7.04
2010	WATERFORD WEDGEWOOD USA INC	101080	\$ 698.37
2010	WENDE PEDIATRICS	106820	\$ 38.96
2010	WYMAN, WILLIAM	104390	\$ 8.45
2010	YEAR TOTAL		\$ 8,736.87
2011	ALL ABOUT YOU HAIR SALON	109100	\$ 25.67
2011	ALL SEASONS SERVICES INC	107650	\$ 4.28
2011	AMERICAN MEDICAL RESPONSE	108660	\$ 139.03
2011	BADGERS ISLAND INC	107090	\$ 112.65
2011	BUSH EQUITIES INC	107540	\$ 146.88
2011	C I T TECHNOLOGY FINANCING BET	106400	\$ 253.83
2011	CEDAR CONTRACTING	109110	\$ 19.96
2011	CLAIRE MURRAY	107920	\$ 422.10
2011	CUTS BY COURTNEY	107760	\$ 4.28

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2011	DELL FINANCIAL	108620	\$ 131.19
2011	DRIFTWOOD PROPERTIES	109130	\$ 24.24
2011	EDDYS APPLIANCE REPAIR	106850	\$ 7.13
2011	ELLIOTT JAMES	109120	\$ 19.96
2011	GRAVALLESE JOEL	102480	\$ 4.28
2011	GREEN HEAD LOBSTER	109350	\$ 29.23
2011	GREEN INTENTIONS	108760	\$ 268.09
2011	GUY LEO	102500	\$ 316.57
2011	HARTSTRINGS LLC	101100	\$ 995.35
2011	HERBERT BROTHERS SEAFOOD	109080	\$ 94.12
2011	HOMEPORT INC	105520	\$ 30.48
2011	KELLEY, KRISTEN	102490	\$ 95.54
2011	LALICATA PAUL & SANGUEDOLCE PH	107310	\$ 165.42
2011	LEAF FINANCIAL	108010	\$ 235.29
2011	NORTH STAR MEDICAL	109040	\$ 337.96
2011	PAPERS INK LLC	107880	\$ 25.67
2011	PICHE COURTNEY	102720	\$ 163.99
2011	ROUTE 1 FUN LLC	107110	\$ 469.15
2011	SANGUEDOLCE & LALICATA & LE	107820	\$ 236.72
2011	STUDIO WORKS	107770	\$ 5.70
2011	SUCCI MICHELLE	102850	\$ 89.84
2011	THIBODEAUS ICE CREAM	106980	\$ 7.13
2011	WYMAN, WILLIAM	104390	\$ 7.13
2011	YEAR TOTAL		\$ 4,888.86
2012	AL-SHAIR, TALAL A	105350	\$ 57.79
2012	ALL ABOUT YOU HAIR SALON	109100	\$ 24.57
2012	AMERICAN MEDICAL RESPONSE	108660	\$ 55.88
2012	BADGERS ISLAND INC	107090	\$ 106.93
2012	BOLD CHARLES	102420	\$ 10.11
2012	BUCKMAN, LAWRENCE & MARY	103210	\$ 83.81
2012	CHASTNEY HEIDI	101710	\$ 106.40
2012	CHEF COVE RESTAURANT	109330	\$ 179.10
2012	CROSS, JUANITA	102810	\$ 3.99
2012	CUTS BY COURTNEY	107760	\$ 4.34
2012	DECOSTE, GARY	102460	\$ 21.80
2012	DINEEN JAMES MARTIN	101390	\$ 39.02
2012	DONNELL WILLIAM	102000	\$ 66.47
2012	DOO HAIR	109400	\$ 20.23
2012	DRIFT WORKS	107770	\$ 5.78
2012	DRIFTWOOD PROPERTIES	109130	\$ 17.34
2012	ELLIOTT JAMES	109120	\$ 17.34
2012	FASHIONS OUTLET OF AMERICA INC	100470	\$ 19.11
2012	FROGGYS PAWN	109440	\$ 34.68
2012	FULLER BRUSH COMPANY INC	100830	\$ 298.87
2012	GOULET PATRICIA	101980	\$ 18.30
2012	GRAVALLESE JOEL	102480	\$ 4.34
2012	GREENHEAD LOBSTER	109350	\$ 18.30
2012	GUY LEO	102500	\$ 312.12

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2012	HARTSTRINGS LLC	101100	\$ 1,901.62
2012	HERBERT BROTHERS SEAFOOD	109080	\$ 82.37
2012	HILTON, SHERI	101910	\$ 37.57
2012	HMX LLC	101300	\$ 101.62
2012	HOMEPORT INC	105520	\$ 40.46
2012	J S PELKEY FUNERAL SVCS INC	106270	\$ 114.16
2012	KELLEY, KRISTEN	102490	\$ 96.82
2012	KEVIN STEIN & HERBERT MARSH	104640	\$ 168.62
2012	KITTERY MOTOR INN INC	102570	\$ 264.41
2012	KITTERY STORAGE INC	106540	\$ 16.37
2012	LEAF FINANCIAL	108010	\$ 225.42
2012	MAINE RSA #1 INC	109230	\$ 705.08
2012	MAINELY BAR-B-QUE	109500	\$ 260.10
2012	MAINELY CUSTOM TATTOOS	107860	\$ 24.57
2012	MILLER JOHN	109180	\$ 10.56
2012	NORTH STAR MEDICAL	109040	\$ 270.22
2012	RUGGED BEAR	109490	\$ 468.18
2012	SUCCI MICHELLE	102850	\$ 26.77
2012	THIBODEAUS ICE CREAM	106980	\$ 7.23
2012	WESTERN UNION	108950	\$ 24.57
2012	WHEN PIGS FLY	108260	\$ 44.30
2012	WYMAN, WILLIAM	104390	\$ 7.23
2012	YEAR TOTAL		\$ 6,424.87
	GRAND TOTAL		\$ 54,345.69

UNPAID TAX LIENS - JUNE 30, 2012

YEAR	OWNER OF RECORD	PARCEL	UNPAID AMOUNT
2006	JOHNSON, DOROTHY	11-45B	\$ 124.94
2006	THORPE, LORRAINE A	46-3	\$ 740.57
2006	ZACCONI, KIM	60-21-107A	\$ 450.36
2006	MARCURI, AL & SON	65-15	\$ 1,130.78
	YEAR TOTAL		\$ 2,446.65
2007	JOHNSON, DOROTHY	11-45B	\$ 123.84
2007	MCKENNEY, JAMES	28-16	\$ 90.15
2007	THORPE, LORRAINE A	46-3	\$ 763.87
2007	ZACCONI, KIM	60-21-107A	\$ 462.17
2007	MARCURI, AL & SON	65-15	\$ 1,169.57
	YEAR TOTAL		\$ 2,609.60
2008	JOHNSON, DOROTHY	11-45B	\$ 126.02
2008	THORPE, LORRAINE A	46-3	\$ 783.18
2008	ZACCONI, KIM	60-21-107A	\$ 473.40
2008	TILTON, JOHN	60-21-45	\$ 228.20
	YEAR TOTAL		\$ 1,610.80
2009	JOHNSON, DOROTHY	11-45B	\$ 125.95
2009	THORPE, LORRAINE A	46-3	\$ 780.73
2009	ZACCONI, KIM	60-21-107A	\$ 472.08
2009	TILTON, JOHN	60-21-45	\$ 271.88
2009	MANN, A DAVID	69-20C	\$ 1,045.84
2009	CORREIA, DENISE	9-135	\$ 1,971.20
	YEAR TOTAL		\$ 4,667.68
2010	CHAPMAN, DAVID R	14-19	\$ 3,365.97
2010	AMEE, CHARLOTTE L	39-19	\$ 2,881.87
2010	GLUSGOL, MELVIN M	41-7-6	\$ 5,009.47
2010	THORPE, LORRAINE A	46-3	\$ 773.54
2010	AMEE, PAUL W	53-13	\$ 104.40
2010	KETCHAM, WESLEY	60-21-100	\$ 146.73
2010	ZACCONI, KIM	60-21-107A	\$ 467.90
2010	FILLION, CHAD E	60-21-118	\$ 651.10
2010	TILTON, JOHN	60-21-45	\$ 269.78
2010	BLACKER, DONALD M	60-21-63	\$ 89.57
2010	LAMONT, WALLACE F	60-32	\$ 951.59
2010	35 THAXTER LANE LLC	64-10A	\$ 2,419.94
2010	MANN, A DAVID	69-20C	\$ 1,067.31
2010	KEEFE, JANET M	7-10-5	\$ 243.86
2010	THIBEAU, TINA L	7-10-6	\$ 186.00
2010	BWF MANAGEMENT LLC	9-134	\$ 4,243.85
2010	CORREIA, DENISE	9-135	\$ 4,451.98
	YEAR TOTAL		\$ 27,324.86
2011	ROBINSON, ERIC	1-20-3	\$ 1,807.16

YEAR	OWNER OF RECORD	PARCEL	UNPAID AMOUNT
2011	MORGAN, EDITH F	1-62	\$ 2,592.00
2011	WHITNEY, IRVING EDGAR	10-103	\$ 1,310.40
2011	DEROSIA, THOMAS K	11-31	\$ 1,387.28
2011	JOHNSON, DOROTHY	11-45B	\$ 130.48
2011	KITTERY HOTELS INC	13-8	\$ 47,389.46
2011	CHAPMAN, DAVID R	14-19	\$ 3,258.60
2011	LITSON VILLAS LLC	14-25	\$ 169.28
2011	PELKEY, JEFFREY S	14-9	\$ 2,148.25
2011	DURGIN, DIANE	15-27	\$ 3,280.77
2011	CROWLEY, THERESA	15-56	\$ 2,370.11
2011	WADDELL, NORMANDY A	15-75	\$ 1,004.21
2011	STEELE, CHARLOTTE A	16-146	\$ 1,188.05
2011	SWANICK TR, MARCIA E	17-43-9	\$ 6,372.65
2011	ARBO, DANIEL L	2-9	\$ 4,837.92
2011	BEAN, BARBARA E	20-3	\$ 3,005.75
2011	BENNETT, MICHAEL	21-3-13	\$ 204.14
2011	GRASSI, KATIE M	21-3-15	\$ 52.38
2011	PAINE, MEGAN	22-14	\$ 3,178.43
2011	CARLETON, JENNIFER TOBEY	24-77	\$ 2,977.42
2011	BISCHOFF, WILLIAM A	25-23	\$ 2,929.77
2011	REED, CLINTON E	27-3	\$ 2,233.23
2011	FRISBEE, KEITH	27-4A	\$ 266.11
2011	GALLO, PAMELA & MARTIN, M	3-107	\$ 427.07
2011	AMEE, CHARLOTTE L	39-19	\$ 2,889.28
2011	CORMIEA, VICKIE M	41-4	\$ 1,303.74
2011	GLUSGOL, MELVIN M	41-7-6	\$ 4,993.98
2011	PELLETIER, PAUL A	44-13A	\$ 2,536.52
2011	TOBEY, BEVERLY JEAN	45-49	\$ 1,466.10
2011	RUMMLER, JOHN M	45-72	\$ 3,251.02
2011	THORPE, LORRAINE A	46-3	\$ 771.28
2011	FULLER BROOK ESTATES LLC	48-12	\$ 1,158.39
2011	FULLER BROOK ESTATES LLC	48-14	\$ 1,164.30
2011	FULLER BROOK ESTATES LLC	48-16	\$ 1,177.62
2011	MOULTON, ERIK S	48-1C	\$ 637.81
2011	FULLER BROOK ESTATES LLC	48-21	\$ 1,158.39
2011	AMEE, PAUL W	53-13	\$ 104.22
2011	FRISBEE, CINDY M	56-10A	\$ 3,418.03
2011	BAILEY TRUSTEE, ROBERT L	58-38B	\$ 69.05
2011	BAILEY TRUSTEE, ROBERT L	58-38F	\$ 69.05
2011	BAILEY TRUSTEE, ROBERT L	58-41	\$ 4,031.89
2011	MEYER TR, JOAN E	58-50	\$ 191.67
2011	BAILEY TRUSTEE, ROBERT L	58-51B	\$ 92.09
2011	63 ENGLISH RANGE ROAD LLC	60-20A	\$ 95.79
2011	KETCHAM, WESLEY	60-21-100	\$ 250.65
2011	LAUCKNER, MELISSA	60-21-103	\$ 379.33
2011	ZACCONI, KIM	60-21-107A	\$ 466.59
2011	FILLION, CHAD E	60-21-118	\$ 649.24
2011	LAROSE, CHRISTINA	60-21-15	\$ 395.60
2011	KENT, MELANIE L	60-21-23	\$ 390.41
2011	PEARSON, WAYNE R	60-21-28	\$ 364.51

YEAR	OWNER OF RECORD	PARCEL	UNPAID AMOUNT
2011	TILTON, JOHN	60-21-45	\$ 292.79
2011	BLACKER, DONALD M	60-21-63	\$ 113.09
2011	WEEDEN, CRAIG	60-21-75	\$ 140.44
2011	VANBLARICOM, DAVID	60-21-8	\$ 448.84
2011	PETERSON, EDWARD	60-21-80	\$ 88.79
2011	STARKEY, BRIAN	60-21-98	\$ 654.44
2011	LAMONT, WALLACE F	60-32	\$ 970.58
2011	35 THAXTER LANE LLC	64-10A	\$ 3,423.96
2011	37 THAXTER LANE LLC	64-10B	\$ 38.78
2011	LAREAU, CYNTHIA A	66-16-14	\$ 901.41
2011	PERKINS, ROBERT L	66-16-35	\$ 417.79
2011	MAXFIELD, GILBERT F & SUSAN	66-16-41	\$ 338.11
2011	MARQUIS, MARGARET	66-16-46	\$ 366.74
2011	COX, MICHAEL	66-16-51	\$ 272.08
2011	RAYNES, CATHY GAYLE	66-16-59	\$ 250.48
2011	MANN, A DAVID	69-20C	\$ 1,064.13
2011	LAMKIN, DEBRA	7-10-15	\$ 195.29
2011	ROSS, GARY L	7-10-3	\$ 165.96
2011	KEEFE, JANET M	7-10-5	\$ 243.25
2011	THIBEAU, TINA L	7-10-6	\$ 209.24
2011	YOUNG, ARTHUR	7-12	\$ 1,228.47
2011	TOBEY, CHRISTOPHER R	7-20	\$ 3,122.12
2011	LITSON VILLAS LLC	8-15	\$ 13,791.09
2011	LEBLANC, PAUL D	8-20	\$ 2,662.21
2011	BWF MANAGEMENT LLC	9-134	\$ 5,315.64
2011	CORREIA, DENISE	9-135	\$ 4,486.03
2011	WILKINS, JEANNE Y	9-7	\$ 4,244.26
	YEAR TOTAL		\$ 173,443.48
	GRAND TOTAL		\$ 212,103.07

**SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT
2011-2012**

*“There are many ways of going forward, but only one way of standing still”
~ Franklin D. Roosevelt*

The Kittery School Department continues to move forward in their efforts to meet the needs of students each and every day. Staff members are committed to expanding the learning opportunities, raising expectations and supporting the students who need extra time and differentiated instruction. It is crucial that we prepare the students in our classrooms with the 21st century skills needed to be successful.

In the summer of 2011, the School Committee established five goals to guide our work for the 2011-12 school year:

- Ensure a safe, respectful and healthy teaching / learning environment for all
- Communicate transparently and respectfully with all stakeholders
- Implement the district-wide accountability system
- Develop and refine strategies, programs and structures that improve student learning and engagement
- Ensure the wise use of resources

Based on these goals, the accomplishments for the school year include, but are not limited to, the following:

Ensure a safe, respectful and healthy teaching / learning environment for all

- Work with Stan Davies on an anti-bullying initiative
- Review and update of the district Crisis Plan
- Development of a comprehensive maintenance plan
- Proposal for hiring of a school resource officer
- Full time certified BSN nurse at Mitchell School
- 5-2-1-0 nutritional initiatives
- Policy work related to substance abuse issues and support systems
- Flu shots administered to students and staff
- Students involvement in-service learning projects throughout the community
- Internet safety training provided for staff through Common Sense Media

Develop and refine strategies, programs and structures that improve student learning and engagement

- Implementation of the Yoga4classrooms at Mitchell School

- Use of the Dufour model to support math and literacy instruction at Mitchell
 - Traip Redesign plan and implementation
 - Creation of an internship program and on-line learning opportunities at Traip
 - Launching of the Gifted/Talented program at Shapleigh
 - Focus on reading skills at Shapleigh resulting in increased NECAP scores
 - Expansion of the Expeditionary Learning project at Shapleigh
 - Community connected learning including the bridge project at Shapleigh
 - PNSY support/collaboration with the Robotics Team and Sea Perch
 - Sharing of successful strategies at the Celebration of Teaching/Learning
- Twenty-one (21) students graduated from the Adult Education program with high school credentials

Communicate transparently and respectfully with all stakeholders

- Regular updates to parents via ConnectEd and School Messenger
- Successful completion of negotiations with three unions
- Increased positive press coverage of school events
- School Committee meetings streamed on-line for community accessibility
- Kittery Schools in the News mailing in June 2012
- Teacher, school and district websites
- Collaboration with the Kittery Police Dept. and Dept. of Public Works
- Support group for parents of children of autism formed
- Increased use of technology for parent communications (i.e. scheduling of parent conferences on-line, Parent Portal access)
- Six community forums held regarding Traip Redesign process

Implement the district-wide accountability system

- Evaluation/ appraisal systems in place for all administrators, teachers, support staff and coaches
- All staff engaged in goal-setting and reflection
- Peer observations completed for all teaching staff
- Probationary staff observed/evaluated by Sup. and/or Director of Curriculum

Ensure the wise use of resources

- Successful completion of HVAC projects moving from oil to natural gas at Traip and Shapleigh (resulting in nearly \$100,000 annual savings on heating costs)
- Formation of green teams at each school
- Budgeting process focused on a reallocation of resources
- Printer/copier costs reduced through contract re-negotiation

- Completion of the Mitchell and Shapleigh additions within budget
- Successful negotiations without the use of funds for legal facilitation
- Expanded grant searches to support district work

While the many successes reflect the hard work and dedication of staff, there are still challenges that face the School Department. As we begin our planning for the 2012-13 school year, the Leadership Team has committed to a focus on K-12 curriculum/assessment alignment, raising the rigor/academic expectations for all and exploring learning opportunities within the Kittery community.

In closing, I would like to express my sincere appreciation for the tremendous support the community provides to the students of Kittery. As evidenced through business internships, community service opportunities, mentors/volunteers, fundraising, PTA involvement, attendance at school events and scholarship support for the students, it is clearly evident that Kittery cares. My door remains open and I am committed to listening to and working with the citizens of Kittery to ensure growth and improvement.....we must continue to move forward!

Respectfully submitted,
Allyn W. Hutton, Superintendent of Schools

HORACE MITCHELL PRIMARY SCHOOL ANNUAL REPORT 2011-2012

The parents, students and teachers of the Horace Mitchell Primary School have enjoyed a highly successful school year. Our school community has worked very hard to create a positive atmosphere and a nurturing school environment for our students and families.

New staff members working at Mitchell School this year were:

Megan Monroe -	Grade One
Kendra Downs -	Grade One
Christine Dorazio -	Grade One
Sandi MacDougall -	Kindergarten
Maryann MacMurray -	Art
Cheryl Coughlin -	Special Education Program

Notable accomplishments this year included:

- Being selected to receive a “HealthierUS Challenge Bronze School” Award. This award recognizes excellence in nutrition and physical activity by the United States Department of Agriculture.
- Implementing a grade three, student initiated, “Green Team.” After designing a system for collecting white paper and mixed paper, cans, bottles and plastics throughout the school, the students developed a presentation for their peers and the staff to educate them about the benefits of recycling. The Green Team then tackled the challenge of recycling in Mitchell’s lunch program. Now, the school composts all organic materials, and students are dedicated to ensuring that the lunch program uses only recyclable products. The students’ work was recently recognized in the Maine Department of Education’s Newsletter.
- Further developing our policies and practices surrounding our anti-bullying curriculum and program. Our staff worked with a national expert, Stan Davis, to assist and support the refining of our practices with this important issue.
- Instituting a digital approach to communicating with our school community through the launch of a Mitchell School “facebook page.”

We look forward to providing a quality educational experience for all learners in the coming school year.

Respectfully submitted,
David S. Foster, Principal

SHAPLEIGH SCHOOL TOWN REPORT 2011-2012

Shapleigh teachers of reading continued their third year of the teaching and implementing of reading workshop. Grade level meetings were devoted to discussion around the teaching and assessing of reading, and schedules were created to accommodate the time necessary to implement reading workshop effectively. Under the direction of Literacy Coach Miranda Casey teachers created common assessments aligned with clear learning targets.

The submission of our Continuous Improvement Priority School (CIPS) plan was a major focus of our work for the 2011-2012 school year. Although we continue to work on all aspects of the plan, we have made significant progress with the following objectives:

1. All teachers of reading have a common understanding of reading instruction and are working to implement it effectively in their classrooms.

2. Reading is being taught using a reading workshop model based on the work of Lucy Calkins at grades four and five and Suzette Youngs and Frank Serafini in grades six through eight.
3. At weekly grade level meetings, teachers of reading reflected on their instruction and student learning.
4. Teachers of reading are using common assessments to evaluate the progress of students on specifically targeted skills.
5. All teachers of reading are utilizing differentiation and data to meet the needs of individual students.
6. Teachers of reading are fine-tuning a consistent implementation of reading strategies across grade levels and content areas.
7. A subcommittee of CIPS has begun the process of informing instruction from data.
8. A subcommittee of CIPS has begun the process of monitoring and evaluating the effectiveness of our initiatives.

In the fall students took the New England Common Assessment Program (NECAP) assessments in reading and mathematics in grades four through eight and in writing in grades five and eight. Our improved scores on the NECAPs are attributed to the combined efforts of both staff and students. Before taking the tests, students were given two targets:

1. Students were asked to improve their own grade level percentage of students who met or exceeded the standards by at least 5% in each area. Grade five students were asked to improve the writing score by 15%.

2. Students were also asked to strive for the State AYP targets of 83% in reading and 80% in mathematics.

The seriousness and enthusiasm that students exhibited during the testing process was both noted and appreciated and is definitely reflected in student scores. The effort of all of the Shapleigh staff in working with each other and with students has yielded an improvement in student achievement. We will continue this work as outlined in our plan that has recently been submitted to the State as part of our CIPS 1 status (Continuous Improvement Priority School). We are fortunate to have working with us Frances Farr, our consultant from the Maine Department of Education and a resident of Kittery Point.

The results of the NECAP provide useful information to teachers, parents, and administrators regarding individual student achievement compared to state standards and expectations. The assessment data also provides important information for curriculum, programming, and instruction. In addition, the results are used in determining whether our schools and district make Adequate Yearly Progress (AYP) as defined by the No Child Left Behind federal legislation. We are proud to say that Shapleigh School made AYP for this past year. Our results are depicted in the chart below:

	Reading	Mathematics	Writing
AYP Target	83%	80%	No Target
Grade 4	73%	73%	Not Tested
Grade 5	79%	73%	67%
Grade 6	81%	73%	Not Tested
Grade 7	80%	66%	Not Tested
Grade 8	88%	67%	53%

Shapleigh School has continued its work with Expeditionary Learning (EL). Eighth grade students under the direction of Doug Bertrand, Karissa Lemont, Gabe McCahan, Chris Pirkel, Kate Sheldon, Terri Anderson, and Rachel Dostie ran their What is truth? unit for the second year. Students selected a topic of interest that was underrepresented in the media. Using an interdisciplinary approach, they researched their topic in social studies, studied propaganda and persuasive writing in language arts, and manipulated their data in mathematics. Students presented their work at the Kittery Art Association where they demonstrated their knowledge of the topic and of the persuasive techniques they had learned.

A current focus in education is to garner interest and prepare students for entering the STEM fields: science, technology, engineering, and mathematics. This year the eighth grade added SeaPerch, a second Expeditionary Learning unit, made possible by grants through the Shipyard and the Kittery K-8 PTA. Working with parents and volunteers from the Portsmouth Naval Shipyard, students created a remote control robot, designed to carry out specific tasks underwater. Building on the robotics theme was the creation of a Lego's Club under the direction of Steve Frost. Students participated in contests where they created robots made out of Legos, designed to do specific tasks.

Under the direction of Robyn Angus, Mark Gunter, Stephanie Holland, Nancy Sebert, Steve Williams, Jennifer Foye, and Rich Wicker, grade seven students continued their work on the Bridge Project, a two-part endeavor. In December, students designed and built bridges made from toothpicks and held contests to see which bridge could support the most weight. In the spring, they designed a bridge that would be a model for the Memorial Bridge connecting Kittery and Portsmouth. Experts from the field met with students, and some students met with businesses on both sides of the river to ascertain how the closing of the bridge has affected them.

Grade six teachers. Agnes Bowen, Peter Cady, Nancy Long-Broughton and fourth grade teacher Corrine Gagnon, spent two days at King Middle School to learn first hand about Expeditionary Learning (EL). They are currently planning an expedition for next year. School counselor, MaryBeth Carbine, literacy coach, Miranda Casey, mathematics coach, Doreen Carson, and technologist, Seth Cole joined me at a conference at UNH to gain an understanding of EL and how we can best support teachers and students in that endeavor.

Shapleigh students participated in numerous contests this past year. For the second year in a row, grade eight students under the direction of social studies teacher Kate Sheldon participated in the We the People Expo at USM in Portland. We the People is a national program sponsored by the Center for Education. Students are assigned a unit of study on a topic related to the US Constitution such as federalism, freedom of speech, freedom of religion, and citizen participation. Students prepared several four-minute opening statements, as they did not know which set of questions the judges would select. They also had to prepare for a six minute “Q and A” session, where the concepts they discussed were probed in depth by the judges. Shapleigh’s students were articulate and confident in facing the judges’ questions, and the feedback from the judges was overwhelmingly positive.

Maine law Title 20-A §4706 requires that students be taught Maine Native American History, and the state sponsors an essay contest for students to share what they have learned. Both the first and second place winners in the 2011-12 Maine Native American History and Culture Essay Contest were from Shapleigh School. Maeve Dow earned first place honors for her essay on how the Passamaquoddy Tribe at Pleasant Point is addressing social issues, and Taylor Kashmer earned second place for her submission reviewing the history of Native Americans serving in the United States Military. Both girls and their classes were invited to be Secretary Summers’ guests for a day in Augusta, where they toured the State House, the State Museum, and the State Archives and viewed original treaties with Native peoples and original field books of the early European explorers.

Shapleigh School participated in the National Geographic Geography Bee. Two students from each grade level were chosen based on grade level assignments and bees. Seventh grader Jeffrey Wansley was the winner and fifth grader Bella Woollacott was the runner-up.

With assistance from OM coordinator Andy Weatherhead, Shapleigh performed very well this year in the OM competitions and sent two first-place and one second-place team to the World Finals in Iowa. A second place team from Mitchell also joined them. First place team comprised of eighth graders Blue Clark, Alex Foye, Ian Lieber, Taidgh Robinson, Nathaniel Thomas, and Gunnar VonHaden, created a skit based on the Cold War with scientists developing a freeze ray to take over the world. The other first place team comprised of fourth graders Emma Ackerman, Sydney Auclair, Mack D’Angelo, and Molly Stites, and fifth graders Timothy Olcott, Noble Clark, and Kaleb Roth created a Christmas skit in which elf scientists had to detect why the ice was melting.

The annual art show at the Kittery Art Association featured the work of many of our young artists. Shapleigh again hosted visitors from Japan during April, and this summer several students will be visiting Japan accompanied by fifth grade teacher Joanne Voltaire.

Shapleigh had some excellent service projects during the year. Fifth grade students Betti Stevens and Katie Johnson spearheaded the Making a Difference group. Throughout the year they sponsored fundraising activities such as a hat day and the sale of bracelets they had made. They raised over five hundred dollars and at a

special luncheon donated three checks for \$170 each to three local organizations. Grade six students raised over \$500 for the Coins for Cures for Boston Children's Hospital, and they also have raised money by recycling through the Clynk program at Hannaford's. Grade seven students adopted the care of the courtyard by weeding and planting.

The Shapleigh learning community continues to nurture a safe and caring environment for all members of our community. We continue to work with Stan Davis on creating a Culture of Kindness. Teachers put forth a great deal of effort in communicating with parents in person, by telephone, email, websites, Infinite Campus, and newsletters. Shapleigh staff work industriously to bring our mission statement to life by help[ing] students grow in mind, body, and spirit, in a safe and caring environment.

Shapleigh lost several dear and longtime friends to retirement this year. Retiring were Fran Dupont, speech pathologist, Bee Cloutier, mathematics coach, Eleanor Krueger, fourth grade teacher, Terri Anderson, paraprofessional, and Patty LaClair, kitchen manager. We wish them the very best in their retirement. Robyn Angus, seventh grade mathematics teacher has taken a job teaching in another state, and Mark Gunter, seventh grade science teacher and co-advisor for Little Amps will be pursuing other ventures. We will miss all of them but will long remember their dedication and commitment to the students of Kittery.

John Fitzgerald Kennedy stated: "Children are the world's most valuable resource and its best hope for the future." At Shapleigh School we work every day to help prepare our students with the skills and knowledge they will need to be successful in the 21st century. On behalf of the staff and students, I wish to thank the communities of Kittery and Kittery Point for your continued support of education and the children of our communities, as they truly are our hope for the future.

Respectfully submitted,
Wanda Avery, Shapleigh School

2012

June 15th is the **tentative Traip Academy** graduation date. This date may change to an earlier, or later date, due to the use of days. The official date for the Traip Academy graduation will be determined and announced at the end of March 2012.

IN ACCORDANCE WITH M.R.S.A. TITLE 22, §2706 (4)
THE FOLLOWING DEATHS FILED IN KITTERY ARE REPORTED
FOR THE YEAR JULY 1, 2011 THROUGH JUNE 30, 2012

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
July 3, 2011	Navia Jean Spinney	1 mo.7 days	Portland
July 12, 2011	Sherley F. Abrams	87	Kittery
July 14, 2011	Carl E. Backman, Jr.	73	Kittery
July 16, 2011	Susan Gregory	58	Kittery
July 25, 2011	Donald P. Severance	84	Kittery
July 29, 2011	Eugene B. McDaniels	76	Kittery Point
August 5, 2011	Marion L. Weeks	78	Kittery
August 10, 2011	Leroy E. Grant	85	Scarborough
August 10, 2011	MacLaren Homer MacGregor	96	York
August 12, 2012	Stephen A. Johns	59	Saco
August 22, 2011	George Saurman	59	Biddeford
August 28, 2011	Richard Donald Wiechert	85	Kittery
August 28, 2011	Judith R. Stiles	62	Kittery
September 3, 2011	Mary Margaret McLaughlin	77	Kittery
September 5, 2011	Jeanette Arnold	93	York
September 10, 2011	Philip Haven White	49	Kittery
September 16, 2011	Llona Mae Gardner	85	Portland
September 24, 2011	Wayne E. Ratliff	51	Kittery
September 27, 2011	William Louis Crawford	83	Kittery
October 3, 2011	Joyce Ruth Gray	74	Kittery
October 4, 2011	Dorothy J. Capps	76	Kittery
October 17, 2011	Earl Frederick Dearman, Jr.	86	Kittery
October 17, 2011	Robert Wayne Frye	53	Kittery
October 24, 2011	Charles E. Bold	69	Kittery
October 25, 2011	Gerald T. Page	99	York
October 28, 2011	Michael A. Polizzi	41	Kittery
October 29, 2011	Leon Earle French	90	Kittery
October 30, 2011	Joanne J. Vasta	69	York
November 2, 2011	Dorothy E. Burton	85	Kittery
November 2, 2011	Phyllis Shupe	86	Kittery
November 9, 2011	Doris E. MacDonald	92	Kittery
November 18, 2011	Evelynn Grace Fowler	1 minute	Portland
November 20, 2011	Alan L. Cutts	53	Kittery
November 24, 2011	Elaine Callie Arvanites	62	Kittery
Decmeber 8, 2011	Richard F. Raynes	91	Kittery
December 9, 2011	Philip M. Elmo	38	Kittery
December 16, 2011	Evelyn Grace	91	Kittery
January 1, 2011	Bernard Felix McGuigan	81	Kittery
January 2, 2012	Margaret G. True	88	Portland
January 2, 2012	Rose Phelan	81	Kittery
January 5, 2012	Patricia Keen	75	Kittery

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
January 9, 2012	Patricia Graves	74	York
January 11, 2012	Alice Beatrice Burton	96	Kittery Point
January 13, 2012	Sadie E. LeBrun	93	Kittery
January 14, 2012	Bonnie J. Pavlick	70	Kittery
January 14, 2012	Viola S. Blackwood	56	Kittery
January 14, 2012	Sean Killian Duffy	35	Bath
January 18, 2012	Herbert Alfred Gardner	88	York
January 26, 2012	Irene W. Dusoe	76	York
February 4, 2012	Victor S. Laskowski	74	Kittery
February 9, 2012	Nancy M. Breen	54	Kittery
February 9, 2012	Theresa Buckley	81	Kittery
February 13, 2012	Catherine P. McGonigle	87	Kittery
February 19, 2012	Panos Ghikas	95	Kittery
March 2, 2012	Charles L. Grover	93	Kittery
March 22, 2012	Arthur Baxter Philbrick	82	Kittery
March 22, 2012	Irma M. Rahnasto	101	Kittery
May 19, 2012	Margaret Mary Hannigan	88	Kittery
May 29, 2012	Cora J. Wills	83	Kittery
May 30, 2012	Margaret Fleming	88	Kittery
May 31, 2012	Virginia Lucille Yorke	95	Kittery
June 12, 2012	Gertrude A.K. Drinkwater	90	Kittery
June 24, 2012	Gladys Tiano	98	Kittery
June 28, 2012	Gertrude Sarah Thornley	89	Kittery
June 28, 2012	Paul Edward Pelkey	87	Kittery

