

Appropriation Hearing
June 22, 2009

		Town Manager		Town
		BUDGET	Projected	Council
ACCT. NO.	ACTIVITY	FY'10	% Change	6/22/2009
			From FY'09	Appropriation Vote
1110	ADMINISTRATION	\$ 834,501.00	-4%	\$ 833,775.00
1210	ASSESSING	\$ 183,857.00	-1%	\$ 183,857.00
1710	CODE ENFORCEMENT	\$ 122,129.00	-4%	\$ 122,129.00
1120	COUNCIL	\$ 10,550.00	-9%	\$ 10,550.00
1230	DEBT & INTEREST	\$ 427,317.00	-19%	\$ 427,317.00
1130	ELECTIONS	\$ 13,204.00	-4%	\$ 13,204.00
3000	INSURANCES	\$ 212,138.00	21%	\$ 212,138.00
1720	PLANNING BOARD	\$ 16,779.00	-4%	\$ 16,779.00
1721	PLANNING	\$ 204,259.00	-4%	\$ 204,259.00
1410	HIGHWAY	\$ 1,081,693.00	-11%	\$ 1,081,693.00
1930	SOLID WASTE	\$ 673,635.00	-8%	\$ 673,635.00
1350	CIVIL EMERGENCY PREP	\$ 2,350.00	-8%	\$ 2,350.00
1340	HYDRANT RENTALS	\$ 194,717.00	0%	\$ 194,717.00
1330	STREET LIGHTS	\$ 96,600.00	-12%	\$ 96,600.00
1320	FIRE	\$ 238,749.00	-28%	\$ 238,749.00
1310	POLICE	\$ 2,555,257.00	-1%	\$ 2,555,257.00
1810	LIBRARY	\$ 434,400.00	-4%	\$ 434,400.00
1730	PARKS	\$ 272,870.00	-11%	\$ 272,870.00
1840	PORT AUTHORITY	\$ 71,031.00	-4%	\$ 71,031.00
1830	RECREATION	\$ 229,789.00	-12%	\$ 229,789.00
1530	PUBLIC HEALTH SERVICE	\$ 585.00	0%	\$ 585.00
1520	WELFARE	\$ 40,000.00	0%	\$ 40,000.00
1540	COMMUNITY AGENCIES	\$ 15,713.00	-3%	\$ 15,713.00
1760	CAPITAL IMPROVEMENT PLAN	\$ 405,482.00		\$ 405,482.00
1740	MISC. ACCOUNTS	\$ 99,001.00	-69%	\$ 99,001.00
1750	BANK FEES	\$ 180.00	0%	\$ 180.00
1600	SCHOOLS	\$ 13,968,639.00		\$ 13,968,639.00
8000	ADULT ED.	\$ 54,081.00	-4%	\$ 54,081.00
1150	COUNTY TAX	\$ 792,584.00	4%	\$ 792,584.00
1160	OVERLAY	\$ 191,128.00	-6%	\$ 191,128.00
	TOTAL APPROPRIATION	\$ 23,443,218.00	139%	\$ 23,442,492.00
	LESS OVERLAY	\$ 23,252,090.00		\$ 23,251,364.00
		\$ 9,474,579.00		
	Warrant Art #8 Mosquitoe & Tick			\$ 57,200.00
	Gross			\$ 23,499,692.00